

D. 4. IFUGAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

MANDATE

The Ifugao State University shall primarily provide advanced instruction and professional training in education, law, arts and sciences, public administration, information technology, accountancy, business and industry, agriculture and forestry, engineering, indigenous knowledge and other relevant fields of study. It shall also undertake research and extension services, and provide progressive leadership in its area of specialization.

VISION

IFSU for Academic Center of Excellence.

MISSION

To provide quality instruction, research and extension services to bring about educated and morally upright individuals endowed with professional and entrepreneurial skills who will take the lead in enhancing sustainable development towards improved quality of life.

KEY RESULT AREAS

Poverty reduction and empowerment of the Poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Vigorously pursue the accomplishment of planned activities to produce good outputs and outcomes
2. Maintain transparency in transactions and action through consultative and coordinate approaches
3. Give priority for the improvement of service quality to stakeholders and clientele
4. Maintain a balanced financial spending through designed cost cutting measures so as to realize some savings
5. Work for potential partnership with industry

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	201.44% (76.85% / 38.15%)	201.44% (76.85% / 38.15%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	Survey on-going	0.00% (25.00%)
Percentage change in number of graduates in priority programs	299	2.01% (305)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	6,808	0% (6,808)
Percentage change in number of students awarded financial aid who completed their degrees	4,107	0% (4,107)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for patenting	a) 2	a) 3

b) Patented or Commercialized	b) none	b) none
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) none	c) none
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals	24	25
Percentage change in number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D.);	a. 17	a. 41.18% (24)
b. Publishing (investigative, or basic and applied scientific research) or	b. none	b. none
c. Producing technologies for commercialization or livelihood improvement.	c. none	c. none
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development *	11	9.09% (12)
Percentage change in number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	1,460	1.71% (1,485)
<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>		<u>2016 Targets</u>
MFO 1: HIGHER EDUCATION SERVICES		
Provision of Higher Education Services		
Total Number of Graduates		1,020
Percentage of Total Graduates that are in Priority Courses		68%
Average of Passing Percentage of Licensure Exams by the SUC Graduates/ National Average		
Percentage Passing Across All Disciplines covered by the SUC		180%
Percentage of Programs Accredited		68%
Percentage of Graduates who Finished Academic Program According to the Prescribed Timeframe		74%
MFO 2: RESEARCH SERVICES		
Conduct of Research Services		
Number of Research Studies Completed		60
Percentage of Research Outputs published in a recognized journal or submitted for patenting/patented (in the last 3 years)		51%
Percentage of Research Projects completed within the Original Project Timeframe		100%
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES		
Provision of Extension Services		
Number of Persons Trained Weighted by the Length of Training		5,100
Number of Persons Provided with Technical Advice		890
Percentage of Trainees who rate the Training Course as Good or Better		90%
Percentage of Clients who rate the Advisory Services as Good or Better		88%
Percentage of Requests for Training Responded to within 3 days of request		88%

Percentage of Requests for Technical Advice that are Responded to within 3 days	71%
Percentage of persons who receive training or advisory who rate timeliness of service delivery as good or better	88%