

XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE DIRECTOR-GENERAL

STRATEGIC OBJECTIVES

MANDATE

The NEDA as mandated by the Philippine Constitution shall function as the independent planning agency of the government. It was created in 1972 and reorganized on July 22, 1987 in accordance with Executive Order No. 230. The NEDA consists of two separate and distinct entities – the NEDA Board and the NEDA Secretariat. The power of the NEDA resides in the NEDA Board, which is primarily responsible for formulating continuing, coordinated and fully integrated social and economic policies, plans and programs. The NEDA Secretariat serves as the NEDA Board's research and technical support arm.

VISION

Aspires to be the premier socio-economic planning body, highly regarded in macroeconomic forecasting, policy research and analysis; an acknowledged institution in providing high level policy advice, developing consensus and setting agenda for inclusive development

MISSION

Formulate continuing, coordinated and fully integrated socio-economic policies, plans and programs

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Stable macroeconomy achieved

ORGANIZATIONAL OUTCOME

Sound economic and development management effected

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Steer processes for socioeconomic and physical planning across agencies
2. Facilitate investment programming and direct / align resources for investment toward priority areas
3. Provide useful monitoring and evaluation services to measure impact and allow for timely interventions
4. Provide sound policy advice and technical support to the Executive and Legislative branches
5. Pursue organizational development through capacity building, systems improvement and physical assets upgrading to improve productivity
6. Optimize strategic linkages to attain organizational effectiveness

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2016 TARGETS

Sound economic and development management effected

Number of planning documents prepared and subsequently adopted by the appropriate bodies

1 set of planning documents (1 PDP with PDP-RM and 1 PIP)

1 set of planning documents (PDP with PDP-RM and PIP) prepared within schedule and subsequently adopted by the appropriate body

	15 sets of planning documents (15 RDPs with RDP-RM and RDIPs)	15 sets of planning documents (RDPs with RDP-RM and RDIPs) prepared within schedule and subsequently adopted by Regional Development Councils
Economic information and policy analyses provided / generated and used for evidenced-based decision making of the President, Congress and cabinet members	100% (44 memoranda for the President and 2 GDP growth assumptions required by DBCC)	100% of 57 economic reports submitted to the President within set deadline
	99.58% (948 of 952)	>90% of requested policy analyses submitted to the President, Congress, government agencies and other relevant clients within agreed time frame
Effective coordination and consultation in support of the functions / mandates of the NEDA Board and its Committees, Regional Development Councils and its Committees and other stakeholders	(No data / information available in 2013. This is a new performance target)	> 90% of proposed resolutions, initiatives, measures, policies, studies and interventions considered / approved by the NEDA Board and its Committees, Regional Development Councils and its Committees and other stakeholders
	100% of 39 projects	> 90% of total number of proposed / on-going programs / projects (with complete documentation) appraised and presented to the ICC-TB within the period required by rules and regulations
	(Not applicable for 2013. PDP updated in 2013 and Socioeconomic Report to be completed in 2014)	>90% of accomplishment reports on PDP implementation submitted within the agreed time frame

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: SOCIO-ECONOMIC AND PHYSICAL PLANNING AND POLICY SERVICES

PI Set 1

Percentage of requested policy recommendations on socio-economic and development matters prepared or reviewed and submitted	100%
Percentage of policy recommendations with no adverse feedback received	90%
Percentage of policy recommendations prepared within prescribed timeframe	90%

PI Set 2

Number of plans prepared/updated

(Notes: a. Plan documents refer to Filipino 2040, PDP

2017-2022, RM 2017-2022 and the 15 RDPs; b. advocacy activities for Filipino 2040 will be done
in 2016; c. PDP and RM will be prepared dependent on schedule and on new Administration's
decision to prepare a national development plan, d. 15 sets of RDP Chapters to be prepared in
2016)

Plan documents prepared

PDP and RM submitted to the President and RDPs presented to or endorsed by the Regional
Development Councils (RDCs)

(Notes: a. Plan documents refer to Filipino 2040, PDP 2017-2022, RM 2017-2022 and the 15 RDPs; b. advocacy activities for Filipino 2040 will be done in 2016; c. PDP and RM will be submitted dependent on schedule and on new Administration's decision to prepare a national development plan; d. 15 sets of draft RDP Chapters will be discussed by respective RDC or its sectoral committees)		100%
Plans prepared/updated within schedule		
(Notes: a. Advocacy activities for Filipino 2040 will be done in 2016; b. formulation of PDP and RM dependent on schedule and on new Administration's decision to prepare a national development plan; c. 15 sets of draft RDP Chapters to be prepared in 2016)		Schedule or end of year
MFO 2: TECHNICAL SUPPORT AND ADVISORY SERVICES		
PI Set 1		
Number of meeting documents prepared (a. NEDA Board, b. NEDA Board Committees, c. Regional Development Councils, d. Other Inter-agency Committees)		
Note: NEDA Board Committees refer to ICC, INFRACOM, SDC, CTRM, RDCOM and NLUC.		a. 100%b. 92%c. 90%d. 91%
Percentage of members who were satisfied with the completeness and accuracy of meeting documents prepared and released (a. NEDA Board, b. NEDA Board Committees, c. Regional Development Councils, and d. Other Inter-agency Committees)		
Note: NEDA Board committees refer to ICC, INFRACOM, SDC, CTRM, RDCOM, NLUC.		a. 50%b. 98%c. 100%d. 94%
Percentage of meeting documents released within the prescribed timeframe (a. NEDA Board, b. NEDA Board Committees, c. Regional Development Councils, and d. Other Inter-agency Committees)		
Note: NEDA Board Committees refer to ICC, INFRACOM, SDC, CTRM, RDCOM, NLUC.		100% (a, b, c, d)
PI Set 2		
Number of economic reports prepared		57 total
Percentage of economic reports with no negative feedback on completeness and accuracy of content/information		100%
Percentage of economic reports submitted to the President within prescribed timeline		100%
MFO 3: INVESTMENT PROGRAMMING SERVICES		
PI Set 1		
Number of public investment program/projects prepared/updated (a. PIP, b. CIIP, c. RDIP Chapters, d. TRIP) Note: RDIPs will not be updated in 2015 and CIIP is contingent to revalidation of PIP.		PIP, CIIP, RDIP Chs, TRIP
Public investment program documents presented to or endorsed by the appropriate inter-agency committees Note: PIP documents refer to a. PIP, b. CIIP, c. RDIPs, d. TRIP		PIP documents presented
Percentage of public investment program documents prepared/updated within schedule (a. PIP, b. CIIP, c. RDIPs, d. TRIP)		a & c within schedule, b & d before end of 2016
PI Set 2		
Percentage of submitted projects appraised		90%
Percentage of appraised projects presented to the ICC-Technical Board		90%
Percentage of projects appraised within prescribed timeframe		90%
MFO 4: MONITORING AND EVALUATION SERVICES		
PI Set 1		
Official Development Assistance (ODA) Portfolio Review Report prepared and submitted		1
Percentage of implementing agencies reviewed have confirmed (ODA) Portfolio Review Report findings (ODA) Portfolio Review Report submitted by NEDA Secretariat to Congress on or before June 30 annually		95%
		On 2016 June 30
PI Set 2		
Number of socio-economic assessment reports prepared		15 RDRs
Note: No SER to be prepared in 2016.		

Percentage of socio-economic assessment reports endorsed by NEDA Secretariat

100%

Note: No SER will be prepared in 2016.

Percentage of socio-economic assessment reports released within schedule

100%

Note: No SER will be prepared in 2016.