

F. PHILIPPINE COAST GUARD

STRATEGIC OBJECTIVES

MANDATE

The Philippine Coast Guard is mandated and responsible to perform maritime search and rescue, maritime law enforcement, maritime safety, maritime environmental protection and maritime security.

VISION

"By 2028, PCG is a world class guardian of the sea committed to save lives, ensure safe maritime transport, cleaner seas, and secure maritime jurisdiction."

MISSION

"We are a uniformed armed service that implements and enforces all national and international maritime safety, security, search and rescue, and marine environmental protection laws in support of the integrated Maritime Transportation Network objectives, national security and economic development of the Philippines."

KEY RESULT AREAS

Just and lasting peace and the rule of law.

SECTOR OUTCOME

1. Safer and more secured environment conducive to national development.
2. Full capability to uphold the sovereignty and territorial integrity of the state.

ORGANIZATIONAL OUTCOME

Maritime violations, incidents and marine pollution reduced

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Strengthen and intensify maritime security particularly involving High Interest Vessels (HIV) such as passenger vessels, vessels passing through Malacañang complex and vessels involved in energy exploration.
2. Support the operation of the National Coastwatch Center.
3. Strengthen search and rescue (SAR) cooperation with AFP, PNP, GO's and NGO's through the establishment of MOA on collaborative SAR efforts which may include joint training or exercise, cooperation in development of SAR procedures, techniques, equipment or facilities and exchange pertinent SAR or communication information.
4. Ensure coast guard visibility, vigilance and preparedness to pre-empt maritime infractions so as to immediately respond to call of duty to save lives, to protect the marine environment and to secure the maritime transport system through strategic deployment of PCG surface, air and shore-based capabilities to include readily deployable teams / units.
5. Improve Aids to Navigation (ATON) operational efficiency through sustained conduct of ATON runs.
6. Improve the capability of PCG Boarding and Inspection Teams in terms of the enforcement of regulations, standards and detection of safety environmental protection and security threats and hazards on board ships.

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2016 TARGETS</u>
Maritime violations, incidents and marine pollution reduced		
% change in the number of maritime incidents and accidents	544 maritime incidents	5% decrease (517)
	264 maritime accidents	5% decrease (251)
% of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking)	230 apprehensions of maritime violations	5% increase (242)
% decrease in the number of marine pollution accidents	35 marine pollution accidents	5% (33)
<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>		<u>2016 Targets</u>

MFO 1: MARITIME SECURITY AND PATROL SERVICES

Assist in the enforcement and maintenance of maritime security, prevention or suppression of terrorism at sea, and performance of law enforcement functions in accordance with pertinent laws, rules and regulations.

No. of kilometers of Phil. Coast patrolled/ monitored	60,860
% of detected incidents intercepted and apprehended	8%

GENERAL APPROPRIATIONS ACT, FY 2016

% decrease in the number of maritime incidents/infractions against the average number of incidents/infractions over the last 3 years	12%
% of Philippine Coast under surveillance patrol more than 50 times a year	17%
MFO 2: SEARCH AND RESCUE SERVICES	
Render aid to persons and vessels in distress and conduct search and rescue in marine accidents.	
No. of incidents reported	664
% of incidents with successful search and rescue	97%
% of incidents resolved within 6 hours	97%
MFO 3: NAVIGATIONAL SAFETY SERVICES	
Develop, establish, maintain and operate aids to navigation, vessel traffic system and maritime communications.	
No. of nautical miles of shipping lanes under management	11,285
No. of marine incidents of ship collisions and other recorded navigational incidents in the last three years	406
% of incidents where defective navigation facilities replaced or repaired within thirty (30) days of detection	1%
MFO 4: MARITIME SAFETY AND ENVIRONMENTAL PROTECTION SERVICES	
Enforce regulations in accordance with all relevant maritime international conventions, treaties or instruments and national laws for the promotion of safety of life and property at sea.	
No. of vessels and facilities inspected by PCG on marine pollution regulations	11,108
No. of vessels and facilities inspected in the last two years with two or more defect notices issued as a % of the total number of ships issued with a defect notice	13
% of vessels and facilities subjected to two or more marine pollution compliance inspections in the last two years	0.06%
No. of vessels, sites and other facilities monitored and/or inspected with reports issued	10,785
% of submitted reports that resulted in the issuance of violation reports and penalties imposed	0.12%
% of vessels, sites and other facilities that have been inspected more than twice in the last two years	9%
No. of violations or complaints acted upon and reports issued	18
No. of vessels, sites and other facilities with three or more recorded violations in three years as a % of total violators	3%
% of detected violations that are resolved or referred for prosecution within five working days	0.08%