

E. OFFICE FOR TRANSPORTATION SECURITY

STRATEGIC OBJECTIVES

MANDATE

The Office for Transportation Security is designated as the single authority responsible for the security of the transportation system of the country, including but not limited to civil aviation, sea transport and maritime infrastructure, land transportation, rail system and infrastructure.

VISION

It shall be a world-class organization committed to and capable of ensuring and maintaining a secure and dependable transportation system.

MISSION

To formulate, develop, maintain and implement national transport security programmes, plans, rules and regulations in accordance with international standards to secure the transportation system of the country.

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Access to markets and seamless interconnection of the entire country

ORGANIZATIONAL OUTCOME

Transportation systems secured

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Policy formulation
2. Increase compliance to national transportation security programs
3. Capacity building through increased training activities for security screening officers, personnel and staff
4. Maintain / upgrade security screening equipment and attain at least 90% operational rate
5. Maintain 100% fill-up rate of personnel per DBM authorized manning requirement
6. Capability upgrade through acquisition of information technology, communications, mobility and technical / scientific equipment

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Transportation systems secured		
% of transport security facilities and operators compliant	1,969 transport security facilities	90% (1,772)
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		
		2016 Targets
MFO 1: TRANSPORT SECURITY ADVISORY AND SUPPORT SERVICES		
Advisory Services		
No. of alert advisories issued		36
No. of information received and processed as a % of total no. of alert advisories		384
Training and Support Services		
No. of security personnel trained and certified		891
% of trainees who rate the training or support as satisfactory or better		90%
% of security training completed within prescribed Program of Instruction (POI)		100%
% of training programs that commence within five minutes of scheduled start time		100%
No. of security screening checkpoints manned		178
% of security screening checkpoints unmanned		10%
% of security screening checkpoints operational within 72 hours		90%
MFO 2: TRANSPORT SECURITY REGULATORY SERVICES		
Application and Review		
No. of security plans and programs reviewed and acted upon		884
No. of compliance certificate applications acted upon		748
% of transport facilities with approved security plans and programs that had recorded security violations in the last three years		5%
% of compliance certificate applications acted upon within five working days		90%
Monitoring and Enforcement		
No. of site inspections and audit/verification conducted		423
No. of facilities with approved security plans and programs that had two or more recorded security breaches in the last three years		17
% of terminals and transport-related facilities subjected to two or more scheduled inspections in the last three years		1%
Transport Security Policy Services		
No. of security policies, plans and programs formulated or updated		3
Average % of clients who rate the security policies as satisfactory or better		33%
% of policies updated over the last three years		50%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.