

K. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

STRATEGIC OBJECTIVES

MANDATE

The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development shall formulate policies, plans, programs and strategies for science and technology, as well as, program and allocate government funds generated for R&D efforts for the development of national competence in strategic areas of agriculture, forestry, aquatic and natural resources sectors in the country.

VISION

Sustained dynamic leadership in S&T innovation in the agriculture, aquatic, and natural resources sectors.

MISSION

Provide strategic leadership in promoting S&T as a platform for agriculture, aquatic and natural resources products innovation and environment resiliency.

KEY RESULT AREAS

1. Transparent, accountable, and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid, inclusive, and sustained economic growth
4. Integrity of the environment and climate change mitigation and adaptation

SECTOR OUTCOME

Globally competitive and innovative production and knowledge services achieved for the agriculture, aquatic and natural resources (AANR) sectors.

ORGANIZATIONAL OUTCOME

Widespread benefits to Filipinos from science-based know-how and tools for agricultural productivity increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Strategic interventions under the PCAARRD Corporate Plan 2012 – 2016 support the government's commitment under the President's Social Contract
2. Harmonized National R&D Agenda 2013 – 2017
3. Active partnerships with international, regional and national organizations and funding institutions for joint R&D, human resource development and training, technical assistance, and exchange of scientists, information and technologies
4. Resource generation activities
5. Monitoring and Evaluation mechanism

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2016 TARGETS

Widespread benefits to Filipinos from science-based know-how and tools for agricultural productivity increased

% of priorities in the Harmonized R&D agenda addressed

90% of priorities in the
Harmonized R&D agenda addressed

>90% of priorities in the
Harmonized R&D agenda addressed

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2016 Targets

MFO 1: AGRICULTURE, AQUATIC AND NATURAL RESOURCES SECTORS RESEARCH AND DEVELOPMENT POLICY SERVICES

GENERAL APPROPRIATIONS ACT, FY 2016

No. of policy advisories provided	34
Average % of policy advisories rated satisfactory or better	100%
% of policy advisories that have been updated, issued and disseminated within the last three (3) years	28%
MFO 2: RESEARCH AND DEVELOPMENT MANAGEMENT SERVICES FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES SECTOR	
No. of proposals evaluated	128
% of projects recommended for approval that subsequently received funding through the governing council/EXECOM	91%
% of project proposals acted upon within four (4) months	100%
No. of projects monitored	324
% of projects completed in the past four years that are published in recognized journals or utilized in the agriculture, aquatic and natural resources sector	91%
% of monitored projects reviewed within the year	100%