GENERAL APPROPRIATIONS ACT, FY 2016

B. ENVIRONMENTAL MANAGEMENT BUREAU

STRATEGIC OBJECTIVES

MANDATE

The Bureau is mandated to implement the following national environmental laws: PD 1586 (Philippine Environmental Impact Statement System of 1978), RA 6969 (Toxic Substances and Hazardous and Nuclear Wastes Control Act of 1990), RA 8749 (The Philippine Clean Air Act of 1999), RA 9003 (The Ecological Solid Waste Management Act of 2000), RA 9275 (Philippine Clean Water Act of 2004), and RA 9512 (Environmental Awareness and Education Act of 2008). Under E.O. 192, the Bureau is mandated to provide Research and Laboratory Services; and serve as Secretariat in the adjudication of pollution cases. Under E.O. 320, the Bureau is designated as the Secretariat of the Designated National Authority for Clean Development Mechanism of the Kyoto Protocol to the United Nations Framework Convention on Climate Change.

VISION

A nation empowered to protect our finite natural resources, attuned to the pursuit of sustainable development, for a clean and healthy environment that enhances the Filipino quality of life for present and future generations

MISSION

To protect, restore and enhance environmental quality towards good public health, environmental integrity and economic viablity

KEY RESULT AREAS

Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Environmental quality for a cleaner and healthier environment improved

ORGANIZATIONAL OUTCOME

Clean and Healthy Environment Sustained

PERFORMANCE INFORMATION

KEY STRATEGIES

- 1. Develop systems and mechanisms for improved monitoring and enforcement of environmental laws through the establishment of strong support systems to include among others the following: streamline processing of permits, computerization system, centralized database management, strengthening legal services and partnership programs with local government units and other stakeholders, upgrading of laboratory facilities, capacitating of personnel, implement National Information, Education and Communication Program and promote multi-media monitoring scheme
- 2. Develop, review and evaluate the effective implementation of environmental policies (Air, Water, Toxic Chemicals and Hazardous Waste, Solid Waste, Climate Change Adaptation and Environmental Impact Assessment)

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2016 TARGETS

Clean and Healthy Environment Sustained

Reduced PM10 and TSP levels

(PM10) FY 2013: 78 micrograms(ug) per normal cubic

/ NCM in Metro Manila by end of

(TSP) FY 2010 (Jan-June): 166 micrograms (ug) per normal cubic

(TSP) 27% reduction or 121 ug / NCM in Metro Manila by end of 2016

(PM10) 15% reduction or 66.3 ug

meter (NCM)

meter (NCM)

DEPARTMENT OF ENERGY

Operationalization and Designation of WQMAs (Water Quality Management Areas)	FY 2014: 19 WQMAs Designated	Operationalization of 19 WQMAs and 17 WQMAs endorsed for Designation
	Total Target: 36 WQMAs Operationalized	
Increased number of LGUs compliant with RA 9003	FY 2014: 27% or 409 compliant LGUs Total Target: 1,515 LGUs	Increase to 45% or 681 compliant LGUs by end of 2016
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2016 Targets
MFO 1: ENVIRONMENTAL REGULATION SERVICES		
Permit Issuance		
Number of permits and clearances issued 27,03		
Percentage of permit/clearance holders incurring one or more violations in the last three years		
Percentage of permit and/or clearance applications iss	sued earlier than the prescribed time	frame 60
Monitoring Number of sites/facilities monitored and/or inspected	with manages submitted	53, 281
Percentage of submitted reports that resulted in the issuance of Notice of Violations and		
penalties imposed		
Percentage of sites/facilities or areas that have been	inspected more than twice in the la	
two years	-	50
Enforcement		
Number of Notice of Violations issued arising from reg	ular monitoring/survey or	
cases/complaints acted upon		3, 588
Percentage of compliance in relation to the number of	Notice of Violations issued (baselin	e
year - last three years Notice of Violations issue		30
Percentage of cases/complaints acted upon or resolved	earlier than the prescribed timefram	e 80

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.