

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

MANDATE

The Department of Agriculture is a government agency responsible for the promotion of agricultural development by providing the policy framework, public investments, and support services needed for domestic and export-oriented business enterprises.

In the fulfillment of this mandate, it shall be the primary concern of the Department to improve farm income and generate work opportunities for farmers, fishermen, and other rural workers. It shall encourage people's participation in agricultural development through sectoral representation in agricultural policy making bodies so that the policies, plans, and programs of the Department are formulated and executed to satisfy their needs.

It shall also use a bottom-up self-reliant farm system approach that will emphasize social justice, equity, productivity, and sustainability in the use of agricultural resources.

VISION

The Department's vision is a competitive, sustainable, and technology-based agriculture and fishery sector, driven by productive and progressive farmers and fisherfolk, supported by efficient value chains and well integrated in the domestic and international markets contributing to inclusive growth and poverty reduction.

MISSION

To help and empower the farming and fishing communities and the private sector to produce enough, accessible, and affordable food for every Filipino and a decent income for all.

KEY RESULT AREAS

The key result areas addressed by the different PAPs of the Department are:

1. Transparent, accountable, and participatory governance;
2. Poverty reduction and empowerment of the poor and vulnerable;
3. Rapid, inclusive, and sustained economic growth;
4. Just and lasting peace and the rule of the law; and
5. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Competitive and sustainable Agriculture and Fisheries (A & F) sector achieved, and contributes to the following sector outcomes:

- stable national security achieved;
- effective and efficient governance achieved; and
- infrastructure development accelerated (competitiveness enhanced and productivity increased in the industry, services and agriculture sectors)

ORGANIZATIONAL OUTCOME

1. Productivity in the Agriculture and Fisheries sector increased;
2. Forward linkage to the Industry and Services sectors increased; and
3. Sector resilience to climate change risks increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Facilitate and promote diversification of production and livelihood options;

2. Improve rural infrastructure and facilities;
3. Develop markets and sharpen regulatory competence;
4. Strengthen research, development and extension (R, D & E);
5. Improve the sector's credit access;
6. Secure food availability and affordability;
7. Create job opportunities by expanding existing markets, aggressively exploring new markets and promoting private investments on agro-industries, agri-services, agro-forestry and fisheries, in both public-private partnership and private sector-led modes;
8. Localize agricultural promotion and development in accord with the subsidiarity principle. Regional strategies must take precedence in championing local commodities and promoting sector competitiveness;
9. Promote more value-adding into products and develop the capacities of stakeholders for value-chain management;
10. Promote vertical and horizontal integration of input, production and marketing (e.g., agro-industry clustering);
11. Strengthen the country's agricultural exports by focusing resources on high-value crops (fruits and vegetables, ornamentals, rubber, oil palm, coffee, coconut, etc.) and fishery products (e.g., grouper, seabass, seaweeds, etc.), where comparative advantage is high; and
12. Expand investments in aquaculture and other food production areas.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Productivity in the Agriculture and Fisheries sector increased;		
Yield / production of major commodities for food security increased		
Yield		
Palay (mt / ha)		
White Corn (mt / ha)	4.00	4.08
Cassava (mt / ha)	1.75	2.26
Production	11.72	15.76
Bangus ('000 mt)	401.97	459.00
Tilapia ('000 mt)	313.38	353.00
Yield / production of major commodities of economic importance increased		
Yield		
Yellow Corn (mt / ha)		
Coffee (mt / ha)	4.17	5.16
Cacao (mt / ha)	0.64	0.72
Rubber (mt / ha)	0.45	0.62
Production	2.08	2.51
Hog (M mt)	2.03	2.10
Chicken (M mt)	1.57	1.82
Bangus ('000 mt)	401.97	459.00
Yield / production of major commodities with export potential / importance increased		
Yield (mt / ha)		
Banana		
Pineapple	20.7	21.12
Mango	40.67	44.09
Abaca	4.71	4.73
Production (M mt / ha)	0.50	0.64
Seaweeds	1.55	1.71

Forward linkage to the Industry and Services sectors increased;
and

Average income of households in the agriculture and fishery sector increased (in pesos at constant 2000 prices)	17,582	2% - 4% increase
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(2009 data, based on PDP baseline)

Sector resilience to climate change risks increased

Annual average agriculture and fishery production loss due to weather and climate-related disasters reduced (in Php billion)	39.81	
Crops	34.17	
Livestock	0.16	
Fisheries	5.48	Decreasing per year
Annual average agriculture and fishery infrastructure loss due to weather and climate-related disasters reduced (in Php billion)	0.60	
Irrigation	0.16	
Other Infrastructure	0.44	Decreasing per year

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: AGRICULTURE AND FISHERY POLICY SERVICES

Policies developed and issued or updated and disseminated (number)	1
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MFO 2: TECHNICAL AND SUPPORT SERVICES

Beneficiaries of specific goods and services delivered - Individuals (number)	1,083,222
Beneficiaries of specific goods and services delivered - Groups (number)	10,572
Beneficiaries rating the goods and services delivered to be at least satisfactory (rating to be obtained through feedback instruments after delivery of goods and services) (percent)	80%
Deliveries of goods and services validated by beneficiaries to have been delivered at the appropriate time (referring to definite stages of the product flow from farm to market) (percent)	100%

MFO 3: IRRIGATION NETWORK SERVICES

Service area generated from establishment and installation of small-scale irrigation projects (hectares)	10,476
% of project completion within 6 months: Small-Scale Irrigation Systems	50%

MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES

FMRs validated for construction/ rehabilitation/repair (kilometer)	737
Requests for construction/rehabilitation/repair responded to within seven (7) days (percent)	100%
DPWH-constructed FMRs validated and monitored (percent)	100%

MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES

Farmers assisted with agricultural equipment and facilities - Groups (number)	7,018
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MFO 6: PLANT AND ANIMAL REGULATION SERVICES

Permit Issuance

Permits, licenses and accreditations on agriculture entities issued (number)	1,747,069
Compliance to the provision of regulatory documents (percent)	95%
Applications for quarantine and sanitary and phytosanitary (SPS) permits processed within one (1) day (percent)	100%

Monitoring

Agriculture facilities monitored and/or inspected with reports issued (number)	5,055
Agriculture products monitored and/or inspected with reports issued (number)	4,797
Submitted reports that resulted in the issuance of notice of violations (percent)	0-3%
Permit/license holders or accredited agencies with two (2) or more violations over the last three (3) years (%)	0-2%
Agriculture sites and products that have been inspected at least once a year (percent)	60%

Enforcement

Enforcement actions undertaken (number)	20
Submitted reports that resulted in the issuance of notice of violations and penalties imposed (percent)	0-3%
Detected violations that are resolved or referred for prosecution as prescribed by law (percent)	100%

B. AGRICULTURAL CREDIT POLICY COUNCIL**STRATEGIC OBJECTIVES****MANDATE**

Created in 1986 by virtue of Executive Order (EO) No. 113, the Agricultural Credit Policy Council (ACPC) is mandated to:

1. Assist the Department of Agriculture in synchronizing all agriculture and fisheries credit policies and programs (EO 113);
2. Review and evaluate the economic soundness of all agriculture and fisheries credit programs (EO 113);
3. Implement institutional capacity building programs and pilot-test innovative financing schemes for marginalized farmers and fisherfolk (RA 7607 or Magna Carta for Small Farmers);
4. Oversee the implementation of the Agriculture and Fisheries Modernization Act (AFMA)-mandated Agro-Industry Modernization Credit and Financing Program (ACPC Council Resolution No. 01-1999);
5. Manage and facilitate the collection and consolidation of government directed credit programs (DCPs) into the Agro-Industry Modernization Credit and Financing Program (DA-DOF-DBM Joint Circular No. 1 and DA Administrative Order No. 16); and
6. Act as the Department of Agriculture's duly-authorized agency to implement relevant provisions of RA 10000 (DA Special Order 605, 2011)

VISION

The ACPC is the institution on agri-credit policy and program development that promotes the effective and sustainable delivery of financial services to the countryside

MISSION

Develop and advocate agri-credit policies and orchestrate programs that promote farmers' and fisherfolk's access to sustained financial services

KEY RESULT AREAS

1. Transparent, accountable and participatory governance;
2. Poverty reduction and empowerment of the poor and vulnerable; and
3. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Competitive and sustainable Agriculture and Fisheries (A & F) sector achieved, and contributes to the achievement of the sector outcome of effective and efficient governance

ORGANIZATIONAL OUTCOME

Access of Small Farmers and Fisherfolk (SFF) to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program (e.g. Sikat Saka, Agriculture and Fisheries Financing Program and Calamity/Climate Change Facility) increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Strengthen Agriculture and Fisheries Modernization Act (AFMA)-mandated Agro-Industry Modernization Credit and Financing Program (AMCFP) lending to small farm and fishing households;
2. Reduce costs of lending and provide incentives for private banks to increase lending to the agriculture and fisheries sector;
3. Strengthen credit guarantee and agricultural insurance programs;
4. Build up credit database for small farmers and fisherfolk (SSF), intensify information dissemination and strengthen monitoring and evaluation; and
5. Enhance capacity of SSF and their cooperatives and organizations

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Access of Small Farmers and Fisherfolk (SFF) to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program (e.g. Sikat Saka, Agriculture and Fisheries Financing Program and Calamity / Climate Change Facility) increased		
Repayment rate (% of repayment / outstanding loans)	85%-95%	85%-95%
% increase in the number of SFF borrowers	55,200	7% (58,800)
% increase in the number of transactions	110,398	7% (117,680)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2016 Targets
MFO 1: CREDIT SUPPORT SERVICES	
Credit Funds Administered	
Total amount of loans granted (PhP Million)	3,789
Total number of loan beneficiaries	117,680
% of past due loans over loans outstanding (from partner lending institutions to ACPC-AMCFP)	5%-15%
% of amount collected over amount matured/due (from partner lending institutions to ACPC-AMCFP)	85%-95%
Percentage of loan applications approved/released within fifteen (15) days (ACPC-AMCFP to partner lending institutions)	100%
% of amounts due collected within ten (10) days (ACPC-AMCFP to partner lending institutions)	85%-95%
Collection of loans under directed credit programs	
Amount of loan collections / loans consolidated into the AMCFP from directed credit programs (PhP Million)	5.4
% of loan beneficiaries in arrears for more than 180 days that did not respond to ACPC's follow-up letters	98.5%
Average cost per Peso collected (in PhP)	0.20
% of scheduled loan repayments that fall into arrears which are issued with follow-up letters within ten (10) working days	100%

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

STRATEGIC OBJECTIVES

MANDATE

The Bureau of Fisheries and Aquatic Resources (BFAR) is the government agency responsible for the development, improvement, management and conservation of the country's fishery and aquatic resources. It was reconstituted as a line bureau by virtue of Republic Act No. 8550 (Philippine Fisheries Code of 1998). The Bureau is under the Department of Agriculture.

VISION

An institution of excellence in sustainable fisheries management and services by 2016

MISSION

To improve fisheries productivity within ecological limits and empower stakeholders towards food security, inclusive growth, global competitiveness and climate change adaptation

KEY RESULT AREAS

1. Poverty reduction and empowerment of the poor and vulnerable;
2. Rapid, inclusive and sustained economic growth;
3. Integrity of the environment by climate change mitigation and adaptation; and
4. Just and lasting peace and rule of law

SECTOR OUTCOME

Competitive and sustainable Agriculture and Fisheries (A & F) sector achieved, and contributes to the following sector outcomes:

- Stable national security achieved;
- Effective and efficient governance achieved; and
- Sustainable and climate-resilient environment and natural resources achieved

ORGANIZATIONAL OUTCOME

1. Productivity in the Fisheries Sector increased
2. Sector resilience to climate change risks increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Providing targeted livelihood interventions to poor fisherfolk.
2. Securing livelihoods to reduce poverty and achieved inclusive growth.
3. Establishing post-harvest facilities to reduce post-harvest losses.
4. Ensuring sustainability through intensified resource protection and management, and resource enhancement.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Productivity in the Fisheries Sector increased		
Production of fishery commodities for food security increased (2014, in MT)		
Tilapia	313, 378	350, 000
Bangus	401, 979	459, 000
Sardines	350, 015	353, 000
Production of fishery commodities with export potential increased (2013, US \$ ' 000)		
Seaweeds	218, 652	286, 000
Tuna	681, 618	565, 000
Shrimps	67, 496	46, 000
Production of fishery commodities with economic importance increased (2014, Php ' 000)		
Milkfish	36, 243, 875	25, 127, 000
Tilapia	22, 443, 682	15, 067, 000
Tiger Prawn	19, 347, 242	16, 212, 000
Roundscad	14, 228, 967	12, 498, 000
Skipjack	15, 380, 771	9, 845, 000
Sector resilience to climate change risks increased		
Distribution of environment-friendly fishing gears	61, 336 fisherfolks & associations	Target Beneficiaries: 84, 097
Distribution of Mangrove propagules	5, 664 fisherfolks & associations	Target Beneficiaries: 4, 461
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2016 Targets	
MFO 1: FISHERY POLICY SERVICES		
No. of policies developed and issued or updated and disseminated		
% of policies that are translated into plans and programs		75
% of policies, plans and programs updated over the last two years		25
MFO 2: TECHNICAL ADVISORY SERVICES		
Training		
No. of individuals trained		30, 75
No. of trainings conducted		1, 96
% of training course attendees who rate the training as good or better		80
% of requests for training responded to within 3 days		80
Technical Advisory		
No. of fisherfolk provided with technical advisory		49, 52
% of recipients of technical advice who rate the advice as good or better		80
% of request for technical advice responded to within 3 days		80

MFO 3: SUPPLY SERVICES FOR FISHERY PRODUCTIVITY

No. of fisherfolk provided with production support/supply	157,335
% increase in production of major fishery commodity of fisherfolk due to support /supply given	2%
% increase in value of major fishery commodity of fisherfolk due to support/supply given	2%
% request for support/supply acted within 3 days	80%

MFO 4: SUPPLY OF INFRASTRUCTURE FACILITIES AND EQUIPMENT FOR FISHERY INDUSTRY**Fishery Equipment and Facilities**

No. of beneficiaries supplied with fishery equipment and facilities	7,697
Average number of days the fishery equipment and facilities being utilized (in operations) per year in the last 3 years	200
% reduction of spoilage and losses of fishery products of fisherfolk using the fishery equipment and facilities	25%
% fishery equipment and facilities subjected to inspection at least once a year	60%

Supply of Community Fish Landing Center (CFLC) Infrastructure

No. of CFLC constructed	271
% of CFLC that were completed within the original project budget	50%
% of CFLC that were completed within the original project timeframe	50%

MFO 5: FISHERIES AND AQUATIC RESOURCES REGULATION SERVICES**Permit Issuance**

No. of permits, licenses and accreditations on fishing and aquaculture entities, and fishery products issued/ acted upon.	32,026
% of authorized/accredited entities without detected violations of license or accreditation conditions.	90%
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	90%

Monitoring

No. of fishery facilities monitored and/or inspected with reports issued	8,892
No. of fishery products monitored and/or inspected with reports issued	6,148
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.	10%
% of fishing and aquaculture sites and products that have been inspected at least once a year	60%

Enforcement

No. of violations or complaints acted upon and reports issued	20
% of submitted reports that resulted in issuance of notice of violations and/or cases filed/litigated.	10%
% of prosecutions with favourable judgment	10%
% of detected violations that are resolved or referred for prosecution within 7 working days	70%

D. NATIONAL MEAT INSPECTION SERVICE**STRATEGIC OBJECTIVES****MANDATE**

NMIS shall promulgate and implement policies, procedures, guidelines, rules and regulations governing post-production flow of livestock and meat and meat products (both locally produced and imported) through the various stages of marketing and proper handling, inspection, processing storage and preservation of such products. In the same manner, the agency shall protect the interest, health and general welfare of the meat-consuming public and shall endeavor for the development of the livestock and meat industry.

VISION

NMIS is a dynamic regulatory agency with competent and dedicated human resources committed to provide excellent meat inspection service that is responsive to consumers' welfare and globally competitive meat and meat product industry development.

MISSION

The NMIS shall protect the meat consuming public through efficient and effective meat inspection service by adopting and implementing new technologies to assure food safety. The NMIS shall promote the development of livestock, poultry and meat industry to ensure adequate supply of quality meat and meat products. These shall be undertaken in collaboration with government and other industry partners thoroughly guided by the Meat Inspection Code of the Philippines and other relevant laws.

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Competitive and sustainable Agriculture and Fisheries (A & F) sector achieved, and contributes to the achievement of the sector outcome of effective and efficient governance

ORGANIZATIONAL OUTCOME

Meat Safety and Quality Ensured

PERFORMANCE INFORMATION**KEY STRATEGIES**

1. Promulgate specific policies and procedures governing flow of food animals;
2. Ensure food security and provide meat safety and quality standards;
3. Enhance development of the livestock and poultry industry;
4. Support local government units to be self-reliant;
5. Promote of meat trade competitiveness (Export and Import Substitution);
6. Promote application of risk analysis;
7. Reorganization: RA 10536 (Amended RA 9296) and RA 10611 (Food Safety Act);
8. Strengthening of Regional Technical Operation Center (RTOC) operation and functions;
9. Support to maintenance of central and satellite meat laboratories;
10. Capability development of technical personnel and field enforcers;
11. Utilize the Meat Inspection Service Development Trust Fund (MISDTF) for the continued upgrading of laboratory equipment and facilities to conform with international standards, and establishment of training facilities;
12. Support the LGU for the upgrading of meat establishment in their municipalities to meet the standards set by the national government; and
13. Special studies, researches and project development to evaluate, monitor or strengthen existing activities or to support development of new standards or policies

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Meat Safety and Quality Ensured		
Accreditation		
1. % of Meat Establishment (ME) Accredited / % of ME applied for Accreditation	100%	100%
a. Accredited Meat Establishment (Class "AAA")	66	68
b. Accredited Meat Establishment (Class "AA")	429	448
c. Accredited Meat Establishment (Class "A")	31	49
Certification:		
2. % of Meat Establishment Certified for HACCP (Class "AAA") / % Accredited Meat Establishment (Class "AAA")	120%	100%

a. Meat Establishments Certified for HACCP (Class "AAA") - mandatory	80	68
b. Meat Establishments Certified for HACCP (Class "AA") - voluntary	40	45
3. % of Meat Establishment Certified for GMP (Class "AA", "AAA") / % Accredited Meat Establishment (Class "AA", "AAA")	104%	100%
a. ME certified for GMP (Class "AAA" & "AA")	518	516

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: MEAT REGULATION SERVICES

Regulatory Documents Issuances

No. of product registration, certification and accreditation issued	1, 140, 042
% of compliance to the provision of the regulatory documents	100%
% of application for permits, licenses, certificates, accreditations and SPS processed within one day	100%

Monitoring

No. of agricultural facilities monitored and/or inspected with reports	
a. Accredited MEs	565
No. of agricultural products monitored and/or inspected with reports	
a. HACCP certified products	461
b. Meat Products Registration	244
% of submitted reports that resulted in issuance of notice of violations	0-2%
% of permit/license holders of accredited agencies with two or more violations over the last three years	0-2%
% of agricultural sites and products that have been inspected at least once a year	100%

Enforcement

No. of enforcement actions undertaken	54
% of submitted report that resulted in the issuance of notice of violations and penalties imposed	0-2%
% of detected violations that are resolved or referred for prosecution as prescribed by law	100%

E. PHILIPPINE CARABAO CENTER

STRATEGIC OBJECTIVES

MANDATE

The Philippine Carabao Center, an attached agency of Department of Agriculture is mandated to conserve, propagate and promote the carabao as a source of draft animal power, meat, milk, and hide to benefit the rural farmers. It is responsible for the promotion of profitable and sustainable carabao-based enterprises designed to improve farmers' income through carabao-genetic improvement, technology development and dissemination, and ensuring better nutrition of rural farming communities.

VISION

A premier research institution promoting profitable and sustainable carabao-based enterprises designed to improve the income and nutrition of rural farming communities.

MISSION

Improve the general well-being of rural farming communities through genetic improvement, technology development and dissemination, and establishment of carabao-based enterprises thus, ensuring their higher income and better nutrition.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and the vulnerable

SECTOR OUTCOME

Competitive and sustainable Agriculture and Fisheries (A & F) sector achieved, and contributes to the achievement of the sector outcome of effective and efficient governance

ORGANIZATIONAL OUTCOME

Carabao based enterprises enhanced

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Intensify genetic improvement of buffaloes and other ruminant species thru expanded upgrading system, access to quality semen & performance testing with development partners to include genetic data capture and recording system supportive of a common breeding objective;
2. Operationalize a livestock cryopreservation system for economically important species for long-term breeding goal led by a Genetic Board with active partnership breed associations, SUC and other agencies; and
3. Conduct meaningful issue-based R&D towards improved productivity of buffaloes across organized smallholder groups thru increased diffusion of technical services, knowledge products and technological access

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Carabao based enterprises enhanced		
% increase in the production of genetically improved calves	17,850	increase of 5% from 2015 (18,742)
Family income from carabao-based enterprises increased	35,000	20% (42,000)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2016 Targets
MFO 1: TECHNICAL AND SUPPORT SERVICES	
Clients directly provided with production support services	180,000
% of beneficiaries rating the goods and services delivered to be at least satisfactory (rating to be obtained through feedback instruments after delivery of goods and services)	85%
% of requests for technical assistance responded to within 3 days	90%

F. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION

STRATEGIC OBJECTIVES

MANDATE

Generate, extend and commercialize appropriate and problem-oriented agriculture and fishery postharvest and mechanization technologies

VISION

PhilMech envisions to be the premier center for postharvest and mechanization development for a globally competitive and sustainable agriculture and fishery sectors.

MISSION

Empower the agriculture and fishery sector by increasing resource-use efficiency and productivity, reducing losses and adding value to the produce through research, development and extension.

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Competitive and sustainable Agriculture and Fisheries (A and F) sector achieved, and contributes to the achievement of the sector outcome of effective and efficient governance

ORGANIZATIONAL OUTCOME

Adoption of developed postharvest and mechanization facilities and technologies increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Increasing farm productivity through efficient drying and dehydration
2. Increase economic value of agricultural and fishery commodities through appropriate handling, storage and processing techniques
3. Preserve food quality and promote food safety with the prevention and control of mycotoxin, pests and diseases
4. Adding value and protect the environment with the utilization of agricultural wastes and by-products
5. Appropriate mechanization technologies for increased resource use efficiency, productivity and increased adaptive capacity to climate change risks
6. Empower stakeholders for them to become successful entrepreneurs

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2016 TARGETS

Adoption of developed postharvest and mechanization facilities and technologies increased

Increase in the number of new technology adopters / users

102

Increase in the number of Intellectual Property Applications filed

4

Percent increase in income of end-users adopting the developed technology and facilities

Increase by 5%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: TECHNICAL AND SUPPORT SERVICES

Research and Development

Number of technologies developed

10

% of Research and Development results to be commercialized

50%

% of Research and Development results completed within three (3) years

50%

Training

Number of individuals trained

630

% of training course attendees who rate the training as good or better

75%

% of training completed as scheduled

75%

G. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

STRATEGIC OBJECTIVES

MANDATE

By virtue of EO 366 dated October 4, 2004, the mandates of the National Agricultural and Fishery Council (NAFC) under EO 116 and RA 8435, and the Livestock Development Council (LDC) under PD 914 were transferred to the Philippine Council for Agriculture and Fisheries (PCAF) on June 26, 2013 to pursue a functional and holistic, rather than a sectoral approach in dealing with agricultural and fisheries issues and concerns. PCAF assumes strengthened functions related to the coordination and monitoring of agricultural and fisheries modernization processes, and the development of public-private partnerships as consultative bodies to the DA.

VISION

An apex policy-making body with strong, vibrant and visible private sector partners responsible for the attainment of a conducive policy environment towards a globally competitive and sustainable agriculture and fisheries sector.

MISSION

1. Zealously promote and strengthen capacities in participatory and collaborative governance in partnership with the private sector, AFCs, National Sectoral Committees, Commodity Boards, Other NGAs, LGUs, CSOs and RBOs, SUCs, financial and donor institutions (consultative bodies and other agriculture and fisheries stakeholders).
2. Uphold multi-stakeholder engagement, transparency and accountability in policy and program development processes for the agriculture and fisheries sector.
3. Create a better and brighter future for the agricultural and fishery communities.

KEY RESULT AREAS

1. Transparent, accountable, and participatory governance; and
2. Rapid, inclusive and sustainable economic growth.

SECTOR OUTCOME

Competitive and sustainable Agriculture and Fisheries (A & F) sector achieved, and contributes to the achievement of the sector outcome of effective and efficient governance

ORGANIZATIONAL OUTCOME

Policy environment enhanced through public-private partnership

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Ensure participatory, broad-based decision-making in the agriculture and fisheries sector;
2. Intensify generation of sound policy and program recommendations and advocate for their adoption; and
3. Ensure organizational performance excellence to be able to provide and deliver quality services to the agency's nationwide networks of private sector-led consultative councils and other key stakeholders and clients.

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2016 TARGETS</u>
Policy environment enhanced through public-private partnership		
% of policy recommendations / resolutions adopted	50%	50%

<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2016 Targets</u>
MFO 1: AGRICULTURE AND FISHERY POLICY SERVICES	
No. of policy recommendations/resolutions endorsed	440
Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/resolutions as good or better	50%
% of policy recommendations/resolutions endorsed within 30 calendar days	75%
No. of policy-related concerns addressed	5
Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better	50%
% of policy-related concerns addressed within 150 calendar days	75%

H. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

The Philippine Fiber Industry Development Authority is mandated to promote the growth and development of the Philippine Fiber Industry through research and development (R & D), production support, fiber utilization, standards implementation and trade regulation.

VISION

A progressive community of fiber producers and entrepreneurs in an environment-friendly, economically viable and globally competitive Philippine natural fiber industry.

MISSION

Enhance the holistic development of the nation's natural fiber industry through the implementation of appropriate, quality and timely support programs, projects and activities.

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Competitive and sustainable Agriculture and Fisheries (A & F) sector achieved, and contributes to the achievement of the sector outcome of effective and efficient governance

ORGANIZATIONAL OUTCOME

1. Productivity in fiber industry increased
2. Forward linkage to the industry and service sectors increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Provision of high-yielding and disease free planting materials (tissue-culture derived plantlets, corms, suckers and seed pieces) to LGUs and farmer's organization for further multiplication in their nurseries and distribution beneficiaries;
2. Production support of abaca disease eradication in the municipalities in Catanduanes, Aklan, Eastern Samar, Northern Samar, Leyte, Southern Leyte, Davao Occidental and Surigao del Sur;
3. Research and development of crop production, crop improvement, crop protection, agricultural engineering, fiber utilization and postharvest technologies geared towards increasing farm productivity and farmer's income;
4. Provision of technical assistance and advocacy on the farmer's adaptation of improved farming system;
5. Extension support, education and training of farmers, farmer-leaders and technicians of the local government units;
6. Provision of training modules and resource speakers during the conduct of trainings on Abaca Sustainability Certification and Good Agricultural Practices in abaca production;
7. Regulatory services such as the regulation of fiber trading and enforcement of quality standards;
8. Information database system of fiber industry statistics and maintenance of websites;
9. Monitoring system of programs, projects and activities; and
10. Policy formulation, planning and advocacy for the rationalized and holistic development of the fiber industry.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2016 TARGETS

Productivity in fiber industry increased

Percentage increase in the volume of abaca production	55,958	2.29% (57,238)
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Forward linkage to the industry and service sectors increased

Increase in the volume of abaca exports	27,158	2,783 (29,941)
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2016 Targets

MFO 1: TECHNICAL AND SUPPORT SERVICES

Beneficiaries of specific goods and services delivered (planting materials, technical assistance)	5,829
% of beneficiaries rating the goods and services delivered to be at least satisfactory	80%
% of the number of deliveries of goods and services validated by beneficiaries to have been delivered at an appropriate time	80%

MFO 2: FIBER INDUSTRY REGULATION SERVICES

Permit Issuance

Number of permits, licenses and accreditations acted upon	4,329
% of permit/license holders or accredited agencies with 2 or more violations of licenses or accreditation conditions	1%
% of application for permits, licenses or accreditations acted upon within 15 days	100%

Monitoring

Number of sites and facilities monitored and/or inspected with reports issued	1,201
Number of fibercrop commodity inspected (abaca & other fiber crops)	10
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	6%
% of sites and products that have been inspected more than twice in the last 2 years	100%

Enforcement

Number of enforcement actions undertaken	6,000
% of submitted reports that resulted in issuance of notice of violations and/or cases filed/litigated	6%
% of permit/license holders or accredited agencies with 2 or more violations	5%