

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

MANDATE

The Department of Agriculture is a government agency responsible for the promotion of agricultural development by providing the policy framework, public investments, and support services needed for domestic and export-oriented business enterprises.

In the fulfillment of this mandate, it shall be the primary concern of the Department to improve farm income and generate work opportunities for farmers, fishermen, and other rural workers. It shall encourage people's participation in agricultural development through sectoral representation in agricultural policy making bodies so that the policies, plans, and programs of the Department are formulated and executed to satisfy their needs.

It shall also use a bottom-up self-reliant farm system approach that will emphasize social justice, equity, productivity, and sustainability in the use of agricultural resources.

VISION

The Department's vision is a competitive, sustainable, and technology-based agriculture and fishery sector, driven by productive and progressive farmers and fisherfolk, supported by efficient value chains and well integrated in the domestic and international markets contributing to inclusive growth and poverty reduction.

MISSION

To help and empower the farming and fishing communities and the private sector to produce enough, accessible, and affordable food for every Filipino and a decent income for all.

KEY RESULT AREAS

The key result areas addressed by the different PAPs of the Department are:

1. Transparent, accountable, and participatory governance;
2. Poverty reduction and empowerment of the poor and vulnerable;
3. Rapid, inclusive, and sustained economic growth;
4. Just and lasting peace and the rule of the law; and
5. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Competitive and sustainable Agriculture and Fisheries (A & F) sector achieved, and contributes to the following sector outcomes:

- stable national security achieved;
- effective and efficient governance achieved; and
- infrastructure development accelerated (competitiveness enhanced and productivity increased in the industry, services and agriculture sectors)

ORGANIZATIONAL OUTCOME

1. Productivity in the Agriculture and Fisheries sector increased;
2. Forward linkage to the Industry and Services sectors increased; and
3. Sector resilience to climate change risks increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Facilitate and promote diversification of production and livelihood options;

2. Improve rural infrastructure and facilities;
3. Develop markets and sharpen regulatory competence;
4. Strengthen research, development and extension (R, D & E);
5. Improve the sector's credit access;
6. Secure food availability and affordability;
7. Create job opportunities by expanding existing markets, aggressively exploring new markets and promoting private investments on agro-industries, agri-services, agro-forestry and fisheries, in both public-private partnership and private sector-led modes;
8. Localize agricultural promotion and development in accord with the subsidiarity principle. Regional strategies must take precedence in championing local commodities and promoting sector competitiveness;
9. Promote more value-adding into products and develop the capacities of stakeholders for value-chain management;
10. Promote vertical and horizontal integration of input, production and marketing (e.g., agro-industry clustering);
11. Strengthen the country's agricultural exports by focusing resources on high-value crops (fruits and vegetables, ornamentals, rubber, oil palm, coffee, coconut, etc.) and fishery products (e.g., grouper, seabass, seaweeds, etc.), where comparative advantage is high; and
12. Expand investments in aquaculture and other food production areas.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Productivity in the Agriculture and Fisheries sector increased;		
Yield / production of major commodities for food security increased		
Yield		
Palay (mt / ha)		
White Corn (mt / ha)	4.00	4.08
Cassava (mt / ha)	1.75	2.26
Production	11.72	15.76
Bangus ('000 mt)	401.97	459.00
Tilapia ('000 mt)	313.38	353.00
Yield / production of major commodities of economic importance increased		
Yield		
Yellow Corn (mt / ha)		
Coffee (mt / ha)	4.17	5.16
Cacao (mt / ha)	0.64	0.72
Rubber (mt / ha)	0.45	0.62
Production	2.08	2.51
Hog (M mt)	2.03	2.10
Chicken (M mt)	1.57	1.82
Bangus ('000 mt)	401.97	459.00
Yield / production of major commodities with export potential / importance increased		
Yield (mt / ha)		
Banana		
Pineapple	20.7	21.12
Mango	40.67	44.09
Abaca	4.71	4.73
Production (M mt / ha)	0.50	0.64
Seaweeds	1.55	1.71

Forward linkage to the Industry and Services sectors increased;
and

Average income of households in the agriculture and fishery sector increased (in pesos at constant 2000 prices)	17,582	2% - 4% increase
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(2009 data, based on PDP baseline)

Sector resilience to climate change risks increased

Annual average agriculture and fishery production loss due to weather and climate-related disasters reduced (in Php billion)	39.81	
Crops	34.17	
Livestock	0.16	
Fisheries	5.48	Decreasing per year
Annual average agriculture and fishery infrastructure loss due to weather and climate-related disasters reduced (in Php billion)	0.60	
Irrigation	0.16	
Other Infrastructure	0.44	Decreasing per year

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: AGRICULTURE AND FISHERY POLICY SERVICES

Policies developed and issued or updated and disseminated (number)	1
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MFO 2: TECHNICAL AND SUPPORT SERVICES

Beneficiaries of specific goods and services delivered - Individuals (number)	1,083,222
Beneficiaries of specific goods and services delivered - Groups (number)	10,572
Beneficiaries rating the goods and services delivered to be at least satisfactory (rating to be obtained through feedback instruments after delivery of goods and services) (percent)	80%
Deliveries of goods and services validated by beneficiaries to have been delivered at the appropriate time (referring to definite stages of the product flow from farm to market) (percent)	100%

MFO 3: IRRIGATION NETWORK SERVICES

Service area generated from establishment and installation of small-scale irrigation projects (hectares)	10,476
% of project completion within 6 months: Small-Scale Irrigation Systems	50%

MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES

FMRs validated for construction/ rehabilitation/repair (kilometer)	737
Requests for construction/rehabilitation/repair responded to within seven (7) days (percent)	100%
DPWH-constructed FMRs validated and monitored (percent)	100%

MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES

Farmers assisted with agricultural equipment and facilities - Groups (number)	7,018
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MFO 6: PLANT AND ANIMAL REGULATION SERVICES

Permit Issuance

Permits, licenses and accreditations on agriculture entities issued (number)	1,747,069
Compliance to the provision of regulatory documents (percent)	95%
Applications for quarantine and sanitary and phytosanitary (SPS) permits processed within one (1) day (percent)	100%

Monitoring

Agriculture facilities monitored and/or inspected with reports issued (number)	5,055
Agriculture products monitored and/or inspected with reports issued (number)	4,797
Submitted reports that resulted in the issuance of notice of violations (percent)	0-3%
Permit/license holders or accredited agencies with two (2) or more violations over the last three (3) years (%)	0-2%
Agriculture sites and products that have been inspected at least once a year (percent)	60%

Enforcement

Enforcement actions undertaken (number)	20
Submitted reports that resulted in the issuance of notice of violations and penalties imposed (percent)	0-3%
Detected violations that are resolved or referred for prosecution as prescribed by law (percent)	100%