

H. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

H.1. LIGHT RAIL TRANSIT AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

By virtue of Executive Order No. 603, the Light Rail Transit Authority was created to be primarily responsible for the construction, operation, maintenance and/or lease of LRT Systems in the Philippines.

VISION

The recognized leader and expert in providing integrated urban rail transport systems of the country by 2017.

MISSION

To enhance public mobility and provide vital access to urban centers in the country through the development, design, construction, commissioning, operation and maintenance of world-class and integrated light rail transport systems with continued commitment to excellence in service while maximizing the opportunities for development and welfare of our employees as well as the social, economic and environmental benefits for the nation.

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Access to markets and seamless interconnection of the entire country

ORGANIZATIONAL OUTCOME

Safe, Secure, Responsive and Reliable LRT Services provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Safe, Secure, Responsive and Reliable LRT Services provided		
Number of minutes train headway during peak hours sustained	2014 - Line 1 = 3-4 minutes 2014 - Line 2 = 5-6 minutes	Line 1 = 3-4 minutes Line 2 = 5-6 minutes
Average interruption time per incident sustained	2014 - Line 1 = 10.84 minutes	Line 1 = Less than or equal to 10.5 minutes

	2014 - Line 2 = 15.67 minutes	Line 2 = Less than or equal to 14.5 minutes
Average response time per medical emergencies sustained	2014 - Line 1 = 4 minutes	Line 1 = 3 minutes
	2014 - Line 2 = 3 minutes	Line 2 = 2 minutes

H. 2. PHILIPPINE NATIONAL RAILWAYS

STRATEGIC OBJECTIVES

MANDATE

The Philippine National Railways, being a factor for socio-economic development and growth, shall be part of the infrastructure program of the government and, as such, shall remain in and under government ownership during its corporate existence. The PNR must be administered with the view of serving the interest of the public by providing them the maximum of service and, while aiming at its greatest utility by the public, the economy of operation must be ensured so that service can be rendered at the minimum passenger and freight prices possible.

VISION

An improved, sustainable railway system running from Manila to Legaspi, carrying cargo to and from North Harbor and Batangas, providing commuter lines from Caloocan to Calamba and in Bicol; poised for a unified rail system in Luzon from Sorsogon to Ilocos branching to Cabanatuan and Tuguegarao. With a perspective study of transnational railroad system covering Luzon, Visayas and Mindanao; enjoying robust ridership and freight, providing accessible means of transport that's comfortable, secure, reliable and affordable to satisfied commuters—all these thru responsive PNR organization engaged in Public-Private-Partnership.

MISSION

The PNR shall provide safe, reliable and affordable railway services as a socio-economic development tool within the framework of the national infrastructure system, while ensuring sustainable operations so that optimum service can be rendered at minimum passenger and freight prices.

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Improved and developed rail transport services.

ORGANIZATIONAL OUTCOME

Safe and Reliable Rail Services Provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Safe and Reliable Rail Services Provided		
Increase in revenues by:		
- 100% - Bicol Express	N / A	8,450
- 100% - Baggage Express Service	N / A	80,935

GENERAL APPROPRIATIONS ACT, FY 2016

- 19% - Bicol Commuter	8,759	10,826
- 44.52% - Metro South Commuter Service	305,041	549,843
Train Trips - reduction in cancellation		
- Bicol Express	N / A	N / A
- Bicol Commuter	N / A	N / A
Reduction in interruption		
- Metro South Commuter Service	76	60

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2016 Targets

MFO 1: OPERATION OF A RELIABLE, AFFORDABLE AND EFFICIENT TRANSPORT SERVICE

Increase in Ridership	37,227,540
Increase in Train Trips	42,372
Affordability	40%