### BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

# E. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

#### E. 1. LOCAL WATER UTILITIES ADMINISTRATION

### STRATEGIC OBJECTIVES

#### MANDATE

To promote and oversee the development of water supply systems in provinces, cities and municipalities outside of Metropolitan Manila

#### VISION

The leader in building self-reliant and sustainable water utilities, we envision by 2016 to be the preferred partner to all water service providers toward serving the Filipino people in the countryside.

#### MISSION

To develop water utilities into self-sustaining institutions by providing financial, technical, institutional and regulatory assistance.

To promote universal access to potable water by partnering with other government agencies and private institutions in the development of water service providers.

To promote sanitation including septage and sewerage.

To build and sustain a viable, effective and world-class organization.

#### KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

#### SECTOR OUTCOME

Quality, adequacy and accessibility of infrastructure facilities and services enhanced

### ORGANIZATIONAL OUTCOME

Access of Filipinos outside Metro Manila to 24/7 level III water supply

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2016 TARGETS

Access of Filipinos outside Metro Manila to 24 / 7 level III water supply

Percentage of operational water districts with 24 / 7 supply of  $\,$  72% service

90%