

XXVII. AUTONOMOUS REGION IN MUSLIM MINDANAO

A. AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO

STRATEGIC OBJECTIVES

MANDATE

Subject to the provisions of the Constitution, the Regional Government shall exercise those powers and functions expressly granted to it in the Organic Act, or necessary for or incidental to the proper governance and development of all the constituent units within the autonomous region consistent with the policy on regional and local autonomy and decentralization (R.A. 9054, Article IV, Section 1).

VISION

We the Bangsamoro people, under the guidance of the Almighty, envision a peaceful and progressive society through social justice, human equity and responsive governance, with empowered people, distinct cultural heritage and identity, sustainably-managed patrimony, and established international amity.

MISSION

Promote lasting peace and security, ensure access to quality social services with emphasis on the poor and the disadvantaged, and sustain economic, political and socio-cultural gains within the context of good governance, humane environment and sustainable development.

KEY RESULT AREAS

1. Transparent, accountable and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Just and lasting peace and the rule of law

SECTOR OUTCOME

1. Responsive and good governance
2. Peaceful, developed and progressive communities

ORGANIZATIONAL OUTCOME

1. Open, transparent, accountable and inclusive governance practiced and sustained in ARMM
2. Environment for more secured communities created and sustained
3. Income, employment and investment increased
4. Conditions on health, education and other social protection services in ARMM improved

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Promote inclusive legislation thru identification of executive initiatives that need legislative support and strategic consultations with the communities and other stakeholders
2. Strengthen ARMM oversight bodies like REDPB, RPOC, RDRRMC as well as the Regional Cabinet
3. Adopt and institutionalize convergence of services thru the ARMM-HELPS Convergence
4. Strict compliance with existing personnel and financial rules and auditing procedures
5. Strengthen and fast track delivery of social services, economic services, and infrastructure support services
6. Enhance collaborative efforts with the national government, ODA, and CSOs
7. Establish strong monitoring mechanism especially for infrastructure projects with participation of CSOs and communities

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Open, transparent, accountable and inclusive governance practiced and sustained in ARMM		
Good governance conditions compliance in ARMM major line agencies	2013 - 5 agencies (13%) 2014 - 10 agencies (45%) 2015 - 13 agencies (60%) ORG	75% of 23 major line agencies compliance to good governance conditions
Full Disclosure Policy compliance in ARMM LGUs	2013 - 44 LGUs (37%) 2014 - 54 LGUs (46%) 2015- 64 LGUs (54%) ORG	57% of 123 ARMM LGUs compliance to Full Disclosure Policy
Effectiveness rate of fund utilization and management	2013 - 75% 2014 - 80% 2015 - 85% ORG	5% increase in effectiveness rate of fund utilization and management
	2014 - P1.238 B 2015 - P1.300 B ORT	5% increase in revenue collection
Environment for more secured communities created and sustained		
Crime incidence rate	2014 - 10% 2015 - 15% (PRO-ARMM)	5% decrease in crime incidence rate from 2015
Crime solution efficiency rate	2012 - 24% 2014 - 28% 2015 - 30% (PRO-ARMM)	2% increase in crime solution efficiency rate from 2015 level
Income, employment and investment increased		
Employment rate	2011 - 96.6% (ARMM) 2011 - 93.00% (National) NSO	2015 - 1% increase in employment rate
	2014 - 130,402 2015 - 134,314 ORG	3% increase in jobs generated
Investment rate	2012 - P569 Million (ARMM) 2013 - P1,463 Million (ARMM) 2014 - P4,407 Million 2015 - P1,100 Million RBOI and DTI	95% increase in cost of investments from 2012 level P1,309 Million
Conditions on health, education and other social protection services in ARMM improved		
Infant mortality rate	2013 - 46 / 1000 LB (ARMM) 2014 - 42 / 1000 LB (ARMM) 2011 - 18 / 1000 LB (National) DOH - FHSIS	5% decrease in infant mortality rate

Maternal mortality rate	2013 - 64 / 1000 LB (ARMM) 2014 - 58 / 1000 LB (ARMM) 2010 - 95 / 100,000 LB (National) DOH-FHSIS	5% decrease in maternal mortality rate
Functional literacy rate	2008 - 71.60% (ARMM) 2008 - 86.4% (National) NSO-FLEMMS	5% increase in functional literacy rate

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2016 Targets**MFO 1: REGIONAL LEGISLATIVE SERVICES**

Legislative Policy Formulation Development Services

No. of bills approved	20
No. of resolutions adopted	60
No. of journals published	88
% of bills enacted and implemented	92%

MFO 2: ADMINISTRATION OF REGIONAL AUTONOMY AND FINANCIAL RESOURCES MANAGEMENT SERVICES

Financial and Management Services

No. of recipient ARMM agencies and LGUs	1,741
% of ARMM agencies/LGUs which rated the fund management service as good or better	90%

Peace, Law and Order

No. of families reconciled and reunified (RIDO)	25
No. of recorded crime incident	600
% decrease in recorded crime incidents/insurgency attacks	20%

Governance and Administration of Regional Autonomy

% of ARMM frontline agencies whose performance are rated satisfactory or better by their clients	95%
No. of major frontline agencies	24
No. ARMM agencies locally-created	38
No. of LGUs (Provinces/Cities/Municipalities)	123

MFO 3: HEALTH SERVICES

Hospital Services

No. of out-patients managed	198,019
No. of in-patients managed	119,700
% of patients that rated the hospital services as satisfactory or better	91%

Community/Field Health Care Services

No. of facility-based deliveries	27,545
No. of home-based deliveries	64,157

Disease Prevention and Control Program

No. of persons given vaccination against preventable diseases	192,379
No. of persons with disease provided with health intervention	359,434
% decrease in occurrence of preventable diseases	5%

MFO 4: EDUCATION, SCIENCE AND TECHNOLOGY SERVICES

Regional Office/Pre-elementary Education

No. of pupils enrolled in public kindergarten schools	97,267
% of public pre-school completers who passed Grade 1 readiness test	77%

Elementary Education

No. of pupils enrolled in public elementary schools	648,787
National Achievement Test (NAT) rating of Grade 6 pupils	64%

Secondary Education

No. of pupils enrolled in public secondary schools	151,619
National Achievement Test (NAT) rating of 4th year students	46%

Regulatory Services for Basic Education

No. of permit to operate issued to private schools including Madaris	3
No. of private schools participating in GASTPE Program	63
% of private schools operating in accordance with the standard set by the Department of Education	95%

Regulatory Services for Higher Education Institutions (HEIs)	
No. of permit to operate issued (initial and renewal)	232
No. of HEIs evaluated, monitored and supervised	73
% of HEIs that rate the regulatory service as satisfactory or better	66%
Capability-building for HEIs faculty and non-faculty personnel	
No. of faculty and non-faculty personnel who underwent capacity-building services	450
% of participants who rated the capability-building activities as satisfactory or better	96%
Unified TVET Program Registration and Accreditation System (UTPRAS)	
No. of new programs registered under UTPRAS	32
% of registered TVIs operating in accordance with existing laws and regulations	90%
Training and Skills Development Service	
No. of persons trained	26,950
% of graduates who are employed	56%
% of trainees that rated the service as satisfactory or better	85%
Competency Assessment and Certification System (CACS)	
No. of skilled workers assessed	8,800
% of assessed skilled workers certified as competent	83%
Technology Transfer and Commercialization Services	
No. of technologies transferred/promoted	20
% of transferred technologies rated by beneficiaries not lower than 100% matured/commercializable	80%
Conduct of Research and Development (R & D) Activities	
No. of R & D activities supported	8
% of supported research activities rated by beneficiaries as satisfactory	80%
MFO 5: LIVELIHOOD ASSISTANCE, CAPABILITY BUILDING, SOCIAL WELFARE AND PROTECTION SERVICES	
Regulation of Social Protection Service Providers	
No. of Social Protection Service Providers (SPSP) registered, licensed/accredited and monitored	10,000
% of registered/accredited SPSP complying with the prescribed standards	95%
Capacity Building for Intermediaries	
No. of individuals trained	1,200
% of trainees that rated the activity as satisfactory or better	95%
Community and Center-based Services	
No. of families/individuals provided with community and center-based services	214,800
No. of IDP families who are victims of natural calamities/armed conflict provided with emergency relief assistance	50,000
% of beneficiaries that rated the service as satisfactory or better	95%
Local Government Supervision Services	
No. of LGUs supervised/monitored	123
Policy compliance rate of LGUs	75%
LGU Capacity Development Services	
% of LGUs provided with Technical Assistance (TA)	100%
% of LGUs that rated the TA as satisfactory or better	100%
Local Governance Performance Management Program	
% of LGUs with State Local Governance Report (SLGR)	75%
% of LGUs that passed the Seal of Good Housekeeping (SGH)	30%
Aquaculture Technical Assistance	
No. of Technical Assistance (TA) rendered	1,715
% of beneficiaries that rated the TA as satisfactory or better	75%
Aquaculture Production and Development Support Services	
No. of beneficiaries	2,713
% increase in production of aquaculture major commodities	13%
Agriculture Technical Assistance	
No. of Technical Assistance	9,359
% of beneficiaries that rated the TA as satisfactory or better	75%
Agriculture Production and Development Support Services	
No. of beneficiaries	239,861
% of beneficiaries that rated the TA as satisfactory or better	75%
Awarding of Land Tenure terms Instruments to Landless Farmers	
Total area acquired, surveyed and distributed to ARBs (in hectares)	950
No. of Certificate of Land Ownership Award (CLOA)	450
Agrarian Legal Assistance to ARBs	
No. of agrarian cases submitted for resolution	373

% of submitted cases disposed/resolved	93%
Support to Indigenous People (IP) in Conflict Management and Resolution	
No. of IPs trained/capacitated	325
% of IP beneficiaries who rated the service as satisfactory or better	85%
Assistance Extended to IP Families Affected by Natural and Man-Made Calamities	
No. of IP families assisted	600
% of needs of Internally Displaced IPs responded to	85%
Issuance of Tribal Membership and Accreditation of Tribal Marriages	
No. of tribal membership issued	220
No. of tribal marriages accredited	300
% of IP beneficiaries who rated the service as satisfactory or better	85%
Human Rights Protection	
No. of victims of human rights abuse provided assistance	696
No. of human rights cases documented/investigated	480/120
% of human rights cases resolved	75%
No. of jail and detention facility visits and monitoring conducted	180
No. of legal assistance provided	1, 275
Human Rights Promotion	
No. of participants in seminars/training conducted	4, 950
No. IEC materials developed/disseminated	10/4, 950
No. of capacity building on human rights conducted	53
Satisfaction rating on seminars conducted	90%
MFO 6: EMPLOYMENT PROMOTION AND DEVELOPMENT AND INDUSTRIAL PEACE MAINTENANCE SERVICES	
Employment Promotion and Manpower Development	
No. of labor education seminars/trainings conducted	310
% of participants who rated the training as satisfactory or better	90%
Employment Facilitation	
No. of Job Fairs/Special Recruitment Activities (SRA) conducted	35
% of job fair attendees/participants endorsed for employment	90%
Special Program for Employment of Students (SPES)	
No. of students employed	2, 543
% of employed students who were able to pursue educational opportunities	90%
Determining and Fixing Minimum Wage	
No. of public consultation conducted	10
No. of labor and management representatives and other stakeholders who attended the public consultations	250
Information Dissemination Services	
No. of Wage Orders/Implementing Rules/Resolutions/Memorandum Circulars issued and copies distributed	800
% increase in level of public awareness	70%
MFO 7: TRADE, INDUSTRY AND INVESTMENT DEVELOPMENT, PROMOTION AND REGULATION SERVICES	
Trade and Industry Promotion	
No. of promotion activities/events conducted (trade fairs/exhibits)	10
% of target audience that rated the events as satisfactory or better	75%
% increase in revenue from the previous year from trade fairs/exhibits	25%
Business Permit Licensing System (BPLS) Streamlining	
No. of Business Name Registration (BNR) processed	1, 000
% of clients that rated the service as satisfactory or better	100%
Skills Training/Capability Building for SMEs	
No. of SMEs provided skills training/capability building services	25
% of participants that rated the training as satisfactory or better	90%
Tourism Development and Promotion Services	
No. of tourism promotion activities	30
% increase in number of domestic and foreign tourists	10%
% increase in income from tourism	10%
Tourism Standards and Accreditation Services	
No. of tourism operators and entities accredited	5
No. of complaints filed/reported against accredited tourism operators/entities	0
Investment Regulatory Services	
No. of application for registration evaluated/approved	16

GENERAL APPROPRIATIONS ACT, FY 2016

% of clients who rated the service as satisfactory or better	100%
Worth of investments registered	900M
No. of jobs created	900
Firm Monitoring and Supervision	
No. of firms monitored/supervised	26
No. of erring firms identified/penalties imposed	0
Cooperatives Regulatory and Enforcement Services	
No. of cooperatives monitored/supervised	500
No. of new cooperatives registered	266
% of clients who rated the service as satisfactory or better	90%
Technical Training Services	
No. of participating Cooperatives/NGOs/LGUs/Agencies	1,000
No. of technical assistance extended	350
No. of trainings conducted, coordinated and facilitated	145
% of participants/beneficiaries who rated the service as satisfactory or better	90%
MFO 8: TRANSPORTATION AND COMMUNICATION REGULATION SERVICES	
Regulatory and Enforcement Services	
No. of regulatory documents issued	10,450
% of clients who rated the service as satisfactory or better	85%
Maintenance of Transport Infrastructure	
No. of transport infrastructure maintained and supervised (airports/seaports)	11
No. of infra facilities identified as needing repair	2
MFO 9: ROAD NETWORK, AND OTHER PUBLIC INFRASTRUCTURE FACILITIES	
Maintenance and Repair of Infrastructure Facilities	
No. of roads maintained (Km.)	992.58
No. of bridges maintained (Linear meter)	6,723.88
No. of ports and shore protection structures maintained	28
No. of flood control and drainage structures maintained	44
No. of government office buildings maintained	35
No. of school buildings maintained	55
No. of water supply projects maintained	14
Construction, Rehabilitation and Improvement of Infrastructure Facilities	
No. of roads constructed/rehabilitated/improved (km)	606.134
No. of bridges constructed	72
No. of flood control and drainage structures constructed/rehabilitated/improved	26
No. of water supply projects	57
No. of ports and shore protection structures	80
MFO 10: ENVIRONMENTAL CONSERVATION AND MANAGEMENT AND HUMAN SETTLEMENT REGULATION SERVICES	
Environmental Regulatory Services	
No. of permits/licenses/clearances/patents issued	422
% of clients who rated the service as satisfactory or better	85%
Forest Resource Management Program	
No. of hectares reforested and rehabilitated	257
No. of seedlings produced and distributed/planted	950,000
% decrease in hectares of denuded forests	80%
% of planted seedlings survived	80%
Environmental Management Program	
No. of air and water pollution clearances processed and issued	88
% of establishments that complied with the environmental conditions for the last two (2) years	95%
Housing and Land Use Regulatory Services	
No. of permits, clearances, licenses and registration certificates approved/issued	45
No. of field monitoring inspection conducted	45
% of clients who rated the service as satisfactory or better	90%
Technical Assistance (TA) to LGUs on Comprehensive Land Use Plan (CLUP) and Zoning Ordinance (ZO)	
No. of LGUs provided TA	16
No. of seminars/workshops on town planning conducted	6
No. of CLUPs reviewed/evaluated	16
No. of cartographic works prepared	23
No. of LGUs provided TA which were able to complete CLUP and prepare ZO	16