

XXI I . DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

For general administration and support and operations, including locally-funded project(s), as indicated hereunder. . . . P 3,270,528,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures				
		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other	Expenses	Outlays	
			Operating			
			Expenses			

PROGRAMS						
00001000000000	General Administration and Support	P 204,340,000	P 538,291,000	P	P 29,860,000	P 772,491,000
00003000000000	Operations	735,863,000	1,658,936,000	1,200,000	12,538,000	2,408,537,000
	MFO 1: TRADE AND INDUSTRY POLICY SERVICES	150,581,000	285,569,000	132,000		436,282,000
	MFO 2: TECHNICAL ADVISORY SERVICES	194,914,000	862,996,000		12,538,000	1,070,448,000
	MFO 3: TRADE AND INVESTMENT PROMOTION SERVICES	210,832,000	308,274,000	1,068,000		520,174,000
	MFO 4: CONSUMER PROTECTION SERVICES	110,278,000	112,246,000			222,524,000
	MFO 5: BUSINESS AND TRADE REGULATORY SERVICES	69,258,000	89,851,000			159,109,000
	Total, Programs	940,203,000	2,197,227,000	1,200,000	42,398,000	3,181,028,000

PROJECT(S)						
00004000000000	Locally-Funded Project(s)		89,500,000			89,500,000
	Total, Project(s)		89,500,000			89,500,000
	TOTAL NEW APPROPRIATIONS	P 940,203,000	P 2,286,727,000	P 1,200,000	P 42,398,000	P 3,270,528,000
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New Appropriations, by Central/Regional Allocation

		Current Operating Expenditures				
		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other	Expenses	Outlays	
			Operating			
			Expenses			

REGION						

CENTRAL OFFICE	P	382,508,000	P	1,159,103,000	P	1,200,000	P	1,542,811,000
Regional Allocation		557,695,000		1,127,624,000		42,398,000		1,727,717,000

National Capital Region (NCR)		29,847,000				1,097,000		30,944,000
Region I - Ilocos		36,515,000		81,557,000		520,000		118,592,000
Region II - Cagayan Valley		34,662,000		86,208,000		590,000		121,460,000
Cordillera Administrative Region (CAR)		40,413,000		46,626,000		660,000		87,699,000
Region III - Central Luzon		47,546,000		104,755,000		28,730,000		181,031,000
Region IVA - CALABARZON		40,895,000		132,715,000		2,337,000		175,947,000
Region IVB - MIMAROPA		19,115,000		50,750,000		590,000		70,455,000
Region V - Bicol		43,101,000		78,092,000		660,000		121,853,000
Region VI - Western Visayas		36,877,000		87,712,000		1,477,000		126,066,000
Region VII - Central Visayas		35,907,000		52,560,000		520,000		88,987,000
Region VIII - Eastern Visayas		29,673,000		57,729,000		660,000		88,062,000
Region IX - Zamboanga Peninsula		32,994,000		57,552,000		520,000		91,066,000
Region X - Northern Mindanao		31,553,000		61,471,000		1,407,000		94,431,000
Region XI - Davao		37,181,000		55,927,000		590,000		93,698,000
Region XII - SOCCSKSARGEN		31,478,000		77,543,000		590,000		109,611,000
Region XIII - CARAGA		29,938,000		96,427,000		1,450,000		127,815,000

TOTAL NEW APPROPRIATIONS	P	940,203,000	P	2,286,727,000	P	1,200,000	P	3,270,528,000
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Special Provision(s)

1. Micro, Small and Medium Enterprise Development Council Fund. In addition to the amounts appropriated herein, Twenty Million Eight Hundred Twenty Nine Thousand Pesos (P20,829,000) sourced from ninety percent (90%) of the total penalties collected by the BSP from lending institutions for non-compliance with the mandatory allocations of credit resources to Micro, Small and Medium Enterprises (MSME), constituted into the Micro, Small and Medium Enterprise Development Council Fund, shall be used for the development of the MSME sector pursuant to Section 20 of R.A. No. 9501.

Releases from said Fund shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DTI shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, separate quarterly reports on the financial and physical accomplishments of this Fund. The Secretary of Trade and Industry and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the DTI which shall be considered compliance with the said reportorial requirement.

2. Comprehensive Agrarian Reform Program. The amount of Seventy Six Million Two Hundred Eighty Three Thousand Pesos (P76,283,000) appropriated herein shall be used in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

3. Fees and Other Charges of the Intellectual Property Office of the Philippines. The income of the Intellectual Property Office of the Philippines (IPOPHIL) sourced from fees, fines, royalties and other charges shall be used for its operations, including human resource development, acquisition of office space and equipment, and upgrading of facilities to improve the delivery of its services in accordance with Section 14.1 of R.A. No. 8293.

The IPOPHIL shall prepare and submit to the DBM annual reports on the utilization of income and its audited financial statements for the preceding fiscal year.

Failure to comply with any of the foregoing shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

4. Bottom-Up Budgeting Projects. The amount of Nine Hundred Sixty Six Million Eight Hundred Fifty Six Thousand Pesos (P966,856,000) appropriated herein for Promotion and Development of Small and Medium Industries includes Six Hundred Thirteen Million One Hundred Twenty Six Thousand Pesos (P613,126,000), which shall be used exclusively for the implementation of Bottom-Up Budgeting (BUB) Projects in the LGUs identified under Volume No. I of this Act. In no case shall said amount be used for any other purpose.

Releases from said amount shall be subject to compliance with the requirements of Good Financial Housekeeping under the FY 2014 Seal of Good Local Governance and LGU Public Financial Management Improvement Program pursuant to DBM-DILG-DSWD-NAPC JMC No. 4 dated November 26, 2013 and such other criteria as may be provided in the guidelines.

The LGUs shall likewise ensure that the cost of implementing the BUB Projects shall not exceed the cost of similar projects being implemented by national government agencies in the same locality.

The DTI shall submit quarterly reports on the financial and physical accomplishments of the amounts appropriated for the BUB Projects to the DBM, the House Committee on Appropriations and the Senate Committee on Finance. The Secretary of Trade and Industry and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the DTI which shall be considered compliance with the said reportorial requirement.

Implementation of this provision shall be subject to guidelines to be issued by the DBM.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
000001000000000	General Administration and Support					
103001000100000	General Management and Supervision	P 204,340,000	P 519,897,000	P	P 29,860,000	P 754,097,000
	National Capital Region (NCR)	80,437,000	374,570,000			455,007,000
	Central Office	73,683,000	374,570,000			448,253,000
	Regional Office - NCR	6,754,000				6,754,000
	Region I - Ilocos	6,197,000	12,250,000			18,447,000
	Regional Office - I	6,197,000	12,250,000			18,447,000
	Region II - Cagayan Valley	8,147,000	9,000,000			17,147,000
	Regional Office - II	8,147,000	9,000,000			17,147,000
	Cordillera Administrative Region (CAR)	13,087,000	7,602,000			20,689,000
	Regional Office - CAR	13,087,000	7,602,000			20,689,000
	Region III - Central Luzon	7,948,000	9,689,000		28,000,000	45,637,000
	Regional Office - III	7,948,000	9,689,000		28,000,000	45,637,000
	Region IVA - CALABARZON	10,526,000	16,015,000		930,000	27,471,000
	Regional Office - IVA	10,526,000	16,015,000		930,000	27,471,000
	Region IVB - MIMAROPA	3,738,000	4,474,000			8,212,000
	Regional Office - IVB	3,738,000	4,474,000			8,212,000
	Region V - Bicol	6,483,000	10,470,000			16,953,000
	Regional Office - V	6,483,000	10,470,000			16,953,000
	Region VI - Western Visayas	16,478,000	13,845,000			30,323,000

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Regional Office - VI	16,478,000	13,845,000		30,323,000
Region VII - Central Visayas	6,919,000	11,100,000		18,019,000
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Regional Office - VII	6,919,000	11,100,000		18,019,000
Region VIII - Eastern Visayas	7,193,000	4,377,000		11,570,000
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Regional Office - VIII	7,193,000	4,377,000		11,570,000
Region IX - Zamboanga Peninsula	11,718,000	11,018,000		22,736,000
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Regional Office - IX	11,718,000	11,018,000		22,736,000
Region X - Northern Mindanao	5,477,000	6,776,000		12,253,000
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Regional Office - X	5,477,000	6,776,000		12,253,000
Region XI - Davao	6,543,000	10,226,000		16,769,000
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Regional Office - XI	6,543,000	10,226,000		16,769,000
Region XII - SOCCSKSARGEN	2,144,000	11,832,000		13,976,000
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Regional Office - XII	2,144,000	11,832,000		13,976,000
Region XIII - CARAGA	11,305,000	6,653,000	930,000	18,888,000
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Regional Office - XIII	11,305,000	6,653,000	930,000	18,888,000
103001000200000 Monitoring and evaluation (M & E) activities of Bottom-Up Budgeting Projects		18,394,000		18,394,000
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National Capital Region (NCR)		386,000		386,000
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Central Office		386,000		386,000
Region I - Ilocos		1,566,000		1,566,000
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Regional Office - I		1,566,000		1,566,000
Region II - Cagayan Valley		1,677,000		1,677,000
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Regional Office - II		1,677,000		1,677,000
Cordillera Administrative Region (CAR)		445,000		445,000
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Regional Office - CAR		445,000		445,000

Region III - Central Luzon	1,843,000	1,843,000		
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Regional Office - III	1,843,000	1,843,000		
Region IVA - CALABARZON	2,647,000	2,647,000		
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Regional Office - IVA	2,647,000	2,647,000		
Region IVB - MIMAROPA	689,000	689,000		
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Regional Office - IVB	689,000	689,000		
Region V - Bicol	1,295,000	1,295,000		
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Regional Office - V	1,295,000	1,295,000		
Region VI - Western Visayas	1,422,000	1,422,000		
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Regional Office - VI	1,422,000	1,422,000		
Region VII - Central Visayas	446,000	446,000		
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Regional Office - VII	446,000	446,000		
Region VIII - Eastern Visayas	947,000	947,000		
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Regional Office - VIII	947,000	947,000		
Region IX - Zamboanga Peninsula	644,000	644,000		
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Regional Office - IX	644,000	644,000		
Region X - Northern Mindanao	737,000	737,000		
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Regional Office - X	737,000	737,000		
Region XI - Davao	454,000	454,000		
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Regional Office - XI	454,000	454,000		
Region XII - SOCCSKSARGEN	1,203,000	1,203,000		
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Regional Office - XII	1,203,000	1,203,000		
Region XIII - CARAGA	1,993,000	1,993,000		
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Regional Office - XIII	1,993,000	1,993,000		
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Sub-total, General Administration and Support	204,340,000	538,291,000	29,860,000	772,491,000
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000003000000000 Operations				

0000301000000	MFO 1: TRADE AND INDUSTRY POLICY SERVICES	150,581,000	285,569,000	132,000	436,282,000
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161003010100000	Design and development of plans, programs and policies for industry development	79,807,000	24,661,000		104,468,000
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	National Capital Region (NCR)	36,726,000	4,019,000		40,745,000
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	Central Office	36,726,000	4,019,000		40,745,000
	Region I - Ilocos	1,221,000			1,221,000
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	Regional Office - I	1,221,000			1,221,000
	Region II - Cagayan Valley		1,570,000		1,570,000
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	Regional Office - II		1,570,000		1,570,000
	Cordillera Administrative Region (CAR)	469,000	89,000		558,000
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	Regional Office - CAR	469,000	89,000		558,000
	Region III - Central Luzon	3,774,000	742,000		4,516,000
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	Regional Office - III	3,774,000	742,000		4,516,000
	Region IVA - CALABARZON	4,678,000	1,000,000		5,678,000
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	Regional Office - IVA	4,678,000	1,000,000		5,678,000
	Region IVB - MIMAROPA	1,411,000	798,000		2,209,000
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	Regional Office - IVB	1,411,000	798,000		2,209,000
	Region VI - Western Visayas		364,000		364,000
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	Regional Office - VI		364,000		364,000
	Region VII - Central Visayas	3,052,000	2,671,000		5,723,000
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	Regional Office - VII	3,052,000	2,671,000		5,723,000
	Region VIII - Eastern Visayas	1,437,000	730,000		2,167,000
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	Regional Office - VIII	1,437,000	730,000		2,167,000
	Region IX - Zamboanga Peninsula	5,048,000	2,122,000		7,170,000
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	Regional Office - IX	5,048,000	2,122,000	7,170,000
	Region X - Northern Mindanao	5,779,000	2,038,000	7,817,000
	Regional Office - X	5,779,000	2,038,000	7,817,000
	Region XI - Davao	3,919,000	4,044,000	7,963,000
	Regional Office - XI	3,919,000	4,044,000	7,963,000
	Region XII - SOCCSKSARGEN	7,641,000	2,478,000	10,119,000
	Regional Office - XII	7,641,000	2,478,000	10,119,000
	Region XIII - CARAGA	4,652,000	1,996,000	6,648,000
	Regional Office - XIII	4,652,000	1,996,000	6,648,000
161003010200000	Formulation of plans, programs and policies relative to industrial training and national competitiveness	1,919,000	30,211,000	32,130,000
	National Capital Region (NCR)	1,919,000	30,211,000	32,130,000
	Central Office	1,919,000	30,211,000	32,130,000
161003010300000	Formulation and development of policies and programs on consumer education and protection		29,907,000	29,907,000
	National Capital Region (NCR)		29,907,000	29,907,000
	Central Office		29,907,000	29,907,000
161003010400000	Design, development and implementation of plans and programs for the promotion and facilitation of export expansion schemes		90,600,000	90,600,000
	National Capital Region (NCR)		90,600,000	90,600,000
	Central Office		90,600,000	90,600,000
161003010600000	Formulation and development of policies and programs for small and medium industries		7,103,000	7,103,000
	National Capital Region (NCR)		7,103,000	7,103,000

	Central Office		7,103,000		7,103,000
161003010700000	Design and development of plans, programs and policies for bilateral, regional and multilateral trade and economic influences and negotiations	56,701,000	95,153,000	132,000	151,986,000
	National Capital Region (NCR)	56,701,000	95,153,000	132,000	151,986,000
	Central Office	56,701,000	95,153,000	132,000	151,986,000
161003010800000	Development of product standards		3,314,000		3,314,000
	National Capital Region (NCR)		3,314,000		3,314,000
	Central Office		3,314,000		3,314,000
161003010900000	Research, evaluation and development of import strategies	12,154,000	4,620,000		16,774,000
	National Capital Region (NCR)	12,154,000	4,620,000		16,774,000
	Central Office	12,154,000	4,620,000		16,774,000
000003020000000	MFO 2: TECHNICAL ADVISORY SERVICES	194,914,000	862,996,000	12,538,000	1,070,448,000
162003020100000	Promotion and development of small and medium industries in the regions	145,253,000	809,065,000	12,538,000	966,856,000
	National Capital Region (NCR)	12,900,000	28,953,000	1,097,000	42,950,000
	Central Office	8,328,000	28,953,000		37,281,000
	Regional Office - NCR	4,572,000		1,097,000	5,669,000
	Region I - Ilocos	16,489,000	62,883,000	520,000	79,892,000
	Regional Office - I	16,489,000	62,883,000	520,000	79,892,000
	Region II - Cagayan Valley	6,352,000	67,965,000	590,000	74,907,000
	Regional Office - II	6,352,000	67,965,000	590,000	74,907,000
	Cordillera Administrative Region (CAR)	7,412,000	27,130,000	660,000	35,202,000
	Regional Office - CAR	7,412,000	27,130,000	660,000	35,202,000
	Region III - Central				

Luzon	12,703,000	77,272,000	730,000	90,705,000
Regional Office - III	12,703,000	77,272,000	730,000	90,705,000
Region IVA - CALABARZON	9,510,000	104,503,000	1,407,000	115,420,000
Regional Office - IVA	9,510,000	104,503,000	1,407,000	115,420,000
Region IVB - MIMAROPA	4,648,000	31,811,000	590,000	37,049,000
Regional Office - IVB	4,648,000	31,811,000	590,000	37,049,000
Region V - Bicol	17,935,000	52,468,000	660,000	71,063,000
Regional Office - V	17,935,000	52,468,000	660,000	71,063,000
Region VI - Western Visayas	10,137,000	68,732,000	1,477,000	80,346,000
Regional Office - VI	10,137,000	68,732,000	1,477,000	80,346,000
Region VII - Central Visayas	9,244,000	24,990,000	520,000	34,754,000
Regional Office - VII	9,244,000	24,990,000	520,000	34,754,000
Region VIII - Eastern Visayas	6,258,000	41,460,000	660,000	48,378,000
Regional Office - VIII	6,258,000	41,460,000	660,000	48,378,000
Region IX - Zamboanga Peninsula	6,487,000	30,737,000	520,000	37,744,000
Regional Office - IX	6,487,000	30,737,000	520,000	37,744,000
Region X - Northern Mindanao	5,908,000	36,648,000	1,407,000	43,963,000
Regional Office - X	5,908,000	36,648,000	1,407,000	43,963,000
Region XI - Davao	7,569,000	29,069,000	590,000	37,228,000
Regional Office - XI	7,569,000	29,069,000	590,000	37,228,000
Region XII - SOCCSKSARGEN	7,967,000	49,304,000	590,000	57,861,000
Regional Office - XII	7,967,000	49,304,000	590,000	57,861,000
Region XIII - CARAGA	3,734,000	75,140,000	520,000	79,394,000
Regional Office - XIII	3,734,000	75,140,000	520,000	79,394,000
161003020200000 Development of programs for an effective and efficient marketing of commodities for the promotion of domestic trade	6,376,000	20,933,000		27,309,000

	National Capital Region (NCR)	6,376,000	20,933,000		27,309,000
	Central Office	6,376,000	20,933,000		27,309,000
162003020300000	For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	43,285,000	32,998,000		76,283,000
	National Capital Region (NCR)	43,285,000	32,998,000		76,283,000
	Central Office	43,285,000	32,998,000		76,283,000
000003030000000	MFO 3: TRADE AND INVESTMENT PROMOTION SERVICES	210,832,000	308,274,000	1,068,000	520,174,000
161003030100000	Implementation of trade and investment promotion programs	115,934,000	100,428,000		216,362,000
	National Capital Region (NCR)	32,685,000	42,957,000		75,642,000
	Central Office	31,622,000	42,957,000		74,579,000
	Regional Office - NCR	1,063,000			1,063,000
	Region I - Ilocos	3,209,000	172,000		3,381,000
	Regional Office - I	3,209,000	172,000		3,381,000
	Region II - Cagayan Valley	9,078,000	1,600,000		10,678,000
	Regional Office - II	9,078,000	1,600,000		10,678,000
	Cordillera Administrative Region (CAR)	8,798,000	4,895,000		13,693,000
	Regional Office - CAR	8,798,000	4,895,000		13,693,000
	Region III - Central Luzon	8,975,000	3,823,000		12,798,000
	Regional Office - III	8,975,000	3,823,000		12,798,000
	Region IVA - CALABARZON	2,101,000	795,000		2,896,000
	Regional Office - IVA	2,101,000	795,000		2,896,000
	Region IVB - MIMAROPA	3,542,000	5,391,000		8,933,000
	Regional Office - IVB	3,542,000	5,391,000		8,933,000
	Region V - Bicol	4,920,000	5,597,000		10,517,000

	Regional Office - V	4,920,000	5,597,000	10,517,000
	Region VI - Western Visayas	2,300,000	263,000	2,563,000
	Regional Office - VI	2,300,000	263,000	2,563,000
	Region VII - Central Visayas	8,052,000	3,561,000	11,613,000
	Regional Office - VII	8,052,000	3,561,000	11,613,000
	Region VIII - Eastern Visayas	7,233,000	3,648,000	10,881,000
	Regional Office - VIII	7,233,000	3,648,000	10,881,000
	Region IX - Zamboanga Peninsula	2,910,000	5,454,000	8,364,000
	Regional Office - IX	2,910,000	5,454,000	8,364,000
	Region X - Northern Mindanao	4,889,000	7,707,000	12,596,000
	Regional Office - X	4,889,000	7,707,000	12,596,000
	Region XI - Davao	7,449,000	4,719,000	12,168,000
	Regional Office - XI	7,449,000	4,719,000	12,168,000
	Region XII - SOCCSKSARGEN	5,492,000	4,967,000	10,459,000
	Regional Office - XII	5,492,000	4,967,000	10,459,000
	Region XIII - CARAGA	4,301,000	4,879,000	9,180,000
	Regional Office - XIII	4,301,000	4,879,000	9,180,000
161003030200000	Identification and assessment of actual business opportunities for Philippine exporters and promoting the country as an attractive investment area	94,898,000	206,724,000	302,690,000
	National Capital Region (NCR)	94,898,000	206,724,000	302,690,000
	Central Office	94,898,000	206,724,000	302,690,000
161003030300000	Promotion of product standards		1,122,000	1,122,000
	National Capital Region (NCR)		1,122,000	1,122,000

	Central Office		1,122,000		1,122,000
00003040000000	MFO 4: CONSUMER PROTECTION SERVICES	110,278,000	112,246,000		222,524,000
		-----	-----		-----
161003040100000	Supervision of the enforcement of domestic trade laws; regulations and evaluation and monitoring of their implementation; and promotion of consumer welfare, including Five Million Pesos for National Consumer Affairs Council (NCAC)	110,278,000	98,771,000		209,049,000
		-----	-----		-----
	National Capital Region (NCR)	12,062,000	32,398,000		44,460,000
		-----	-----		-----
	Central Office	5,321,000	32,398,000		37,719,000
	Regional Office - NCR	6,741,000			6,741,000
	Region I - Ilocos	7,327,000	1,531,000		8,858,000
		-----	-----		-----
	Regional Office - I	7,327,000	1,531,000		8,858,000
	Region II - Cagayan Valley	7,573,000	2,396,000		9,969,000
		-----	-----		-----
	Regional Office - II	7,573,000	2,396,000		9,969,000
	Cordillera Administrative Region (CAR)	6,328,000	3,844,000		10,172,000
		-----	-----		-----
	Regional Office - CAR	6,328,000	3,844,000		10,172,000
	Region III - Central Luzon	8,269,000	5,564,000		13,833,000
		-----	-----		-----
	Regional Office - III	8,269,000	5,564,000		13,833,000
	Region IVA - CALABARZON	7,860,000	2,180,000		10,040,000
		-----	-----		-----
	Regional Office - IVA	7,860,000	2,180,000		10,040,000
	Region IVB - MIMAROPA	3,595,000	5,191,000		8,786,000
		-----	-----		-----
	Regional Office - IVB	3,595,000	5,191,000		8,786,000
	Region V - Biicol	10,736,000	6,663,000		17,399,000
		-----	-----		-----
	Regional Office - V	10,736,000	6,663,000		17,399,000
	Region VI - Western Visayas	5,862,000	1,933,000		7,795,000
		-----	-----		-----
	Regional Office - VI	5,862,000	1,933,000		7,795,000

	Region VII - Central			
	Visayas	5,113,000	6,528,000	11,641,000
		-----	-----	-----
	Regional Office - VII	5,113,000	6,528,000	11,641,000
	Region VIII - Eastern			
	Visayas	5,264,000	5,108,000	10,372,000
		-----	-----	-----
	Regional Office - VIII	5,264,000	5,108,000	10,372,000
	Region IX - Zamboanga			
	Peninsula	5,564,000	4,849,000	10,413,000
		-----	-----	-----
	Regional Office - IX	5,564,000	4,849,000	10,413,000
	Region X - Northern			
	Mindanao	4,021,000	5,295,000	9,316,000
		-----	-----	-----
	Regional Office - X	4,021,000	5,295,000	9,316,000
	Region XI - Davao			
		10,378,000	6,066,000	16,444,000
		-----	-----	-----
	Regional Office - XI	10,378,000	6,066,000	16,444,000
	Region XII -			
	SOCCSKSARGEN	5,512,000	5,898,000	11,410,000
		-----	-----	-----
	Regional Office - XII	5,512,000	5,898,000	11,410,000
	Region XIII - CARAGA			
		4,814,000	3,327,000	8,141,000
		-----	-----	-----
	Regional Office - XIII	4,814,000	3,327,000	8,141,000
161003040200000	Testing of product standards		13,475,000	13,475,000
			-----	-----
	National Capital Region (NCR)		13,475,000	13,475,000
			-----	-----
	Central Office		13,475,000	13,475,000
000003050000000	MFO 5: BUSINESS AND TRADE REGULATORY SERVICES	69,258,000	89,851,000	159,109,000
		-----	-----	-----
161003050100000	Issuance of business licenses, permits, registration and authorities	69,258,000	86,215,000	155,473,000
		-----	-----	-----
	National Capital Region (NCR)	22,212,000	46,524,000	68,736,000
		-----	-----	-----
	Central Office	11,495,000	46,524,000	58,019,000
	Regional Office - NCR	10,717,000		10,717,000
	Region I - Ilocos	2,072,000	3,155,000	5,227,000
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	Regional Office - I	2,072,000	3,155,000	5,227,000

Region II - Cagayan Valley	3,512,000	2,000,000	5,512,000
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Regional Office - II	3,512,000	2,000,000	5,512,000
Cordillera Administrative Region (CAR)	4,319,000	2,621,000	6,940,000
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Regional Office - CAR	4,319,000	2,621,000	6,940,000
Region III - Central Luzon	5,877,000	5,822,000	11,699,000
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Regional Office - III	5,877,000	5,822,000	11,699,000
Region IVA - CALABARZON	6,220,000	5,575,000	11,795,000
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Regional Office - IVA	6,220,000	5,575,000	11,795,000
Region IVB - MIMAROPA	2,181,000	2,396,000	4,577,000
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Regional Office - IVB	2,181,000	2,396,000	4,577,000
Region V - Bicol	3,027,000	1,599,000	4,626,000
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Regional Office - V	3,027,000	1,599,000	4,626,000
Region VI - Western Visayas	2,100,000	1,153,000	3,253,000
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Regional Office - VI	2,100,000	1,153,000	3,253,000
Region VII - Central Visayas	3,527,000	3,264,000	6,791,000
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Regional Office - VII	3,527,000	3,264,000	6,791,000
Region VIII - Eastern Visayas	2,288,000	1,459,000	3,747,000
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Regional Office - VIII	2,288,000	1,459,000	3,747,000
Region IX - Zamboanga Peninsula	1,267,000	2,728,000	3,995,000
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Regional Office - IX	1,267,000	2,728,000	3,995,000
Region X - Northern Mindanao	5,479,000	2,270,000	7,749,000
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Regional Office - X	5,479,000	2,270,000	7,749,000
Region XI - Davao	1,323,000	1,349,000	2,672,000
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Regional Office - XI	1,323,000	1,349,000	2,672,000
Region XII - SOCCSKSARGEN	2,722,000	1,861,000	4,583,000
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	Regional Office - XII	2,722,000	1,861,000			4,583,000
	Region XIII - CARAGA	1,132,000	2,439,000			3,571,000
		-----	-----			-----
	Regional Office - XIII	1,132,000	2,439,000			3,571,000
161003050300000	Accreditation of Conformity Assessment Bodies		3,636,000			3,636,000
			-----			-----
	National Capital Region (NCR)		3,636,000			3,636,000
			-----			-----
	Central Office		3,636,000			3,636,000
			-----			-----
Sub-total, Operations		735,863,000	1,658,936,000	1,200,000	12,538,000	2,408,537,000
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Total Programs and Activities		940,203,000	2,197,227,000	1,200,000	42,398,000	3,181,028,000
		-----	-----	-----	-----	-----
000004000000000	Locally-Funded Project(s)					
000004070000000	Economic Development		89,500,000			89,500,000
			-----			-----
000004070500000	Trade and Industry		89,500,000			89,500,000
			-----			-----
161004070500009	Industry Development Program		89,500,000			89,500,000
			-----			-----
	National Capital Region (NCR)		89,500,000			89,500,000
			-----			-----
	Central Office		89,500,000			89,500,000
			-----			-----
Sub-total, Locally-Funded Project(s)			89,500,000			89,500,000
			-----			-----
Total Project(s)			89,500,000			89,500,000
			-----			-----
TOTAL NEW APPROPRIATIONS	P	940,203,000	P 2,286,727,000	P 1,200,000	P 42,398,000	P 3,270,528,000
		=====	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

599,108

Total Permanent Positions

599,108

Other Compensation Common to All	
Personnel Economic Relief Allowance	39,024
Representation Allowance	18,378
Transportation Allowance	18,378
Clothing and Uniform Allowance	8,130
Productivity Incentive Allowance	3,252
Year End Bonus	49,922
Cash Gift	8,130
Step Increment	1,511

Total Other Compensation Common to All	146,725

Other Compensation for Specific Groups	
Overseas Allowance	141,752

Total Other Compensation for Specific Groups	141,752

Other Benefits	
PAG-IBIG Contributions	1,908
PhilHealth Contributions	5,517
Employees Compensation Insurance Premiums	1,908

Total Other Benefits	9,333

Non-Permanent Positions	43,285

Total Personnel Services	940,203

Maintenance and Other Operating Expenses	
Travelling Expenses	199,526
Training and Scholarship Expenses	143,195
Supplies and Materials Expenses	150,591
Utility Expenses	75,028
Communication Expenses	76,789
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,782
Professional Services	275,404
General Services	191,272
Repairs and Maintenance	56,594
Repairs and Maintenance of Leased Assets	4
Financial Assistance/Subsidy	631,520
Taxes, Insurance Premiums and Other Fees	8,766
Other Maintenance and Operating Expenses	
Advertising Expenses	48,635
Printing and Publication Expenses	56,352
Representation Expenses	88,129
Transportation and Delivery Expenses	5,430
Rent/Lease Expenses	255,829
Membership Dues and Contributions to Organizations	103
Subscription Expenses	9,188
Other Maintenance and Operating Expenses	7,590

Total Maintenance and Other Operating Expenses	2,286,727

Financial Expenses	
Bank Charges	1,200

Total Financial Expenses	1,200

Total Current Operating Expenditures	3, 228, 130

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	28, 000
Machinery and Equipment Outlay	12, 538
Transportation Equipment Outlay	1, 860

Total Capital Outlays	42, 398

Total Programs/Locally-Funded Project(s)	3, 270, 528

TOTAL NEW APPROPRIATIONS	3, 270, 528
	=====

B. BOARD OF INVESTMENTS

For general administration and support, and operations, as indicated hereunder..... P 257, 075, 000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 30, 028, 000	P 91, 514, 000		P 121, 542, 000
000003000000000	Operations	63, 658, 000	71, 875, 000		135, 533, 000
	MFO 1: INDUSTRY DEVELOPMENT AND INVESTMENT				
	POLICY SERVICES	38, 167, 000	27, 002, 000		65, 169, 000
	MFO 2: INVESTMENT PROMOTION AND FACILITATION				
	SERVICES	25, 491, 000	44, 873, 000		70, 364, 000
	Total, Programs	93, 686, 000	163, 389, 000		257, 075, 000
	TOTAL NEW APPROPRIATIONS	P 93, 686, 000	P 163, 389, 000		P 257, 075, 000
		=====	=====		=====

New Appropriations, by Central/Regional Allocation

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
REGION					
Regional Allocation		P 93, 686, 000	P 163, 389, 000		P 257, 075, 000

National Capital Region (NCR)	93,686,000	163,389,000	257,075,000
TOTAL NEW APPROPRIATIONS	P 93,686,000	P 163,389,000	P 257,075,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
00001000000000 General Administration and Support				
103001000100000 General Management and Supervision	P 30,028,000	P 91,514,000	P 121,542,000	
Sub-total, General Administration and Support	30,028,000	91,514,000	121,542,000	
00000300000000 Operations				
000003010000000 MFO 1: INDUSTRY DEVELOPMENT AND INVESTMENT POLICY SERVICES	38,167,000	27,002,000	65,169,000	
161003010100000 Policy Analysis and Advocacy Formulation	4,278,000	9,470,000	13,748,000	
161003010300000 Formulation and Implementation of a Comprehensive Industrial Master Plan	15,649,000	11,938,000	27,587,000	
161003010400000 Registration and Supervision of Investment Projects	9,199,000	1,479,000	10,678,000	
161003010500000 Dispensation of Incentives	9,041,000	4,115,000	13,156,000	
000003020000000 MFO 2: INVESTMENT PROMOTION AND FACILITATION SERVICES	25,491,000	44,873,000	70,364,000	
161003020100000 Operation of Business One Stop Shop Action Center (formerly Council for Investments)	1,765,000	4,483,000	6,248,000	
161003020200000 Promotion of Investments Overseas	9,641,000	21,581,000	31,222,000	
161003020300000 Promotion of Local Investments	7,402,000	15,086,000	22,488,000	
161003020400000 Provision of Aftercare Services to Investors	6,683,000	3,723,000	10,406,000	
Sub-total, Operations	63,658,000	71,875,000	135,533,000	
Total Programs and Activities	93,686,000	163,389,000	257,075,000	
TOTAL NEW APPROPRIATIONS	P 93,686,000	P 163,389,000	P 257,075,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

73,362

Total Permanent Positions

73,362

Other Compensation Common to All

Personnel Economic Relief Allowance

4,464

Representation Allowance

3,126

Transportation Allowance

3,126

Clothing and Uniform Allowance

930

Productivity Incentive Allowance

372

Year End Bonus

6,115

Cash Gift

930

Step Increment

185

Total Other Compensation Common to All

19,248

Other Benefits

PAG-IBIG Contributions

221

PhilHealth Contributions

634

Employees Compensation Insurance Premiums

221

Total Other Benefits

1,076

Total Personnel Services

93,686

Maintenance and Other Operating Expenses

Travelling Expenses

32,081

Training and Scholarship Expenses

8,594

Supplies and Materials Expenses

10,966

Utility Expenses

10,400

Communication Expenses

8,209

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,761

Professional Services

4,044

General Services

34,760

Repairs and Maintenance

2,305

Taxes, Insurance Premiums and Other Fees

818

Other Maintenance and Operating Expenses

Advertising Expenses

3,587

Printing and Publication Expenses

2,500

Representation Expenses

8,803

Transportation and Delivery Expenses

500

Rent/Lease Expenses

32,547

Subscription Expenses

1,514

Total Maintenance and Other Operating Expenses	163,389

Total Current Operating Expenditures	257,075

Total Programs/Locally-Funded Project(s)	257,075

TOTAL NEW APPROPRIATIONS	257,075
	=====

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder..... P 84,283,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	-----
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 7,947,000	P 26,676,000	P 2,976,000	P 37,599,000
000003000000000	Operations	30,640,000	16,044,000		46,684,000
	MFO 1: CONSTRUCTION INDUSTRY REGULATORY AND ENFORCEMENT SERVICES	30,640,000	16,044,000		46,684,000
		-----	-----	-----	-----
	Total, Programs	38,587,000	42,720,000	2,976,000	84,283,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 38,587,000	P 42,720,000	P 2,976,000	P 84,283,000
		=====	=====	=====	=====

New Appropriations, by Central/Regional Allocation

		Current Operating Expenditures			

		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	-----
		-----	-----	-----	-----
REGION					
	Regional Allocation	P 38,587,000	P 42,720,000	P 2,976,000	P 84,283,000
		-----	-----	-----	-----
	National Capital Region (NCR)	38,587,000	42,720,000	2,976,000	84,283,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 38,587,000	P 42,720,000	P 2,976,000	P 84,283,000
		=====	=====	=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
0000100000000	General Administration and Support				
103001000100000	General Management and Supervision	P 7,947,000	P 26,676,000	P 2,976,000	P 37,599,000
Sub-total, General Administration and Support		7,947,000	26,676,000	2,976,000	37,599,000
Operations					
0000300000000	Operations				
0000301000000	MFO 1: CONSTRUCTION INDUSTRY REGULATORY AND ENFORCEMENT SERVICES	30,640,000	16,044,000		46,684,000
164003010100000	Licensing, accreditation and registration of construction contractors and administration of overseas construction incentive	7,177,000	2,337,000		9,514,000
164003010200000	Market development and overseas construction industry promotion	1,197,000	692,000		1,889,000
164003010300000	Monitoring and evaluation of performance of construction contractors	7,923,000	2,902,000		10,825,000
164003010400000	Investigation and litigation of violations on Contractors License Law	2,427,000	659,000		3,086,000
164003010500000	Resolution of claims and disputes under construction contract which are bound by arbitration agreement	2,920,000	539,000		3,459,000
164003010600000	Promotion and development of training and other manpower development activities	469,000			469,000
164003010700000	Development of training and other construction manpower development programs	2,414,000	794,000		3,208,000
164003010800000	Implementation of training and other construction manpower development programs, and impact assessment of training, including the provision of testing and certification facilities/system	6,113,000	8,121,000		14,234,000
Sub-total, Operations		30,640,000	16,044,000		46,684,000
Total Programs and Activities		38,587,000	42,720,000	2,976,000	84,283,000
TOTAL NEW APPROPRIATIONS		P 38,587,000	P 42,720,000	P 2,976,000	P 84,283,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

30,788

Total Permanent Positions

30,788

Other Compensation Common to All

Personnel Economic Relief Allowance

2,184

Representation Allowance

690

Transportation Allowance

690

Clothing and Uniform Allowance

455

Productivity Incentive Allowance

182

Year End Bonus

2,565

Cash Gift

455

Step Increment

78

Total Other Compensation Common to All

7,299

Other Benefits

PAG-IBIG Contributions

107

PhilHealth Contributions

286

Employees Compensation Insurance Premiums

107

Total Other Benefits

500

Total Personnel Services

38,587

Maintenance and Other Operating Expenses

Traveling Expenses

1,119

Training and Scholarship Expenses

655

Supplies and Materials Expenses

3,655

Utility Expenses

4,432

Communication Expenses

1,860

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

660

Professional Services

5,856

General Services

5,857

Repairs and Maintenance

468

Taxes, Insurance Premiums and Other Fees

1,037

Other Maintenance and Operating Expenses

Advertising Expenses

303

Printing and Publication Expenses

328

Representation Expenses

1,134

Rent/Lease Expenses

15,004

Membership Dues and Contributions to Organizations

5

Subscription Expenses

347

Total Maintenance and Other Operating Expenses

42,720

Total Current Operating Expenditures

81,307

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,976
Total Capital Outlays	2,976
Total Programs/Local ly-Funded Project(s)	84,283
TOTAL NEW APPROPRIATIONS	84,283

D. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder..... P 47,237,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 7,742,000	P 1,747,000	P	P 9,489,000
000003000000000	Operations	8,632,000	18,116,000	11,000,000	37,748,000
	MFO 1: BUSINESS MANAGEMENT TRAINING SERVICES	8,632,000	18,116,000	11,000,000	37,748,000
	Total, Programs	16,374,000	19,863,000	11,000,000	47,237,000
	TOTAL NEW APPROPRIATIONS	P 16,374,000	P 19,863,000	P 11,000,000	P 47,237,000
		=====	=====	=====	=====

New Appropriations, by Central/Regional Allocation

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
REGION					
	Regional Allocation	P 16,374,000	P 19,863,000	P 11,000,000	P 47,237,000
	National Capital Region (NCR)	16,374,000	19,863,000	11,000,000	47,237,000
	TOTAL NEW APPROPRIATIONS	P 16,374,000	P 19,863,000	P 11,000,000	P 47,237,000
		=====	=====	=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
00001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P 7,742,000	P 1,747,000	P	P 9,489,000
Sub-total, General Administration and Support		7,742,000	1,747,000		9,489,000

000003000000000	Operations				
000003010000000	MFO 1: BUSINESS MANAGEMENT TRAINING SERVICES	8,632,000	18,116,000	11,000,000	37,748,000
161003010100000	Planning, policy formulation and provision of trade related training research	2,512,000	878,000		3,390,000
161003010200000	Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting	4,883,000	1,821,000		6,704,000
161003010300000	Implementation of Training-related Servicing Programs through the use of the Center's facilities	1,237,000	15,417,000	11,000,000	27,654,000
Sub-total, Operations		8,632,000	18,116,000	11,000,000	37,748,000
Total Programs and Activities		16,374,000	19,863,000	11,000,000	47,237,000
TOTAL NEW APPROPRIATIONS		P 16,374,000	P 19,863,000	P 11,000,000	P 47,237,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	13,032

Total Permanent Positions	13,032

Other Compensation Common to All	
Personnel Economic Relief Allowance	960
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	200
Productivity Incentive Allowance	80
Year End Bonus	1,086
Cash Gift	200
Step Increment	33

Total Other Compensation Common to All	3,123

Other Benefits	
PAG-IBIG Contributions	48
PhilHealth Contributions	123
Employees Compensation Insurance Premiums	48

Total Other Benefits	219

Total Personnel Services	16,374

Maintenance and Other Operating Expenses	
Traveling Expenses	315
Training and Scholarship Expenses	330
Supplies and Materials Expenses	1,100
Utility Expenses	7,892
Communication Expenses	900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	605
General Services	6,890
Repairs and Maintenance	700
Taxes, Insurance Premiums and Other Fees	310
Other Maintenance and Operating Expenses	
Advertising Expenses	240
Printing and Publication Expenses	147
Representation Expenses	168
Transportation and Delivery Expenses	23
Rent/Lease Expenses	70
Membership Dues and Contributions to Organizations	3
Subscription Expenses	60

Total Maintenance and Other Operating Expenses	19,863

Total Current Operating Expenditures	36,237

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,000

Total Capital Outlays	11,000

Total Programs/Locally-Funded Project(s)	47,237

TOTAL NEW APPROPRIATIONS	47,237
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E. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder..... P 75,185,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----				
		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other	Expenses	Outlays	
			Operating			
			Expenses			
		-----	-----	-----	-----	-----
PROGRAMS						
00001000000000	General Administration and Support	P 5,158,000	P 6,000,000	P 15,000		P 11,173,000
00003000000000	Operations	14,337,000	49,675,000			64,012,000
	MFO 1: PRODUCT DESIGN AND DEVELOPMENT SERVICES	14,337,000	49,675,000			64,012,000
	Total, Programs	19,495,000	55,675,000	15,000		75,185,000
	TOTAL NEW APPROPRIATIONS	P 19,495,000	P 55,675,000	P 15,000		P 75,185,000
		=====	=====	=====		=====

New Appropriations, by Central/Regional Allocation

		Current Operating Expenditures -----				
		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other	Expenses	Outlays	
			Operating			
			Expenses			
		-----	-----	-----	-----	-----
REGION						
	Regional Allocation	P 19,495,000	P 55,675,000	P 15,000		P 75,185,000
	National Capital Region (NCR)	19,495,000	55,675,000	15,000		75,185,000
	TOTAL NEW APPROPRIATIONS	P 19,495,000	P 55,675,000	P 15,000		P 75,185,000
		=====	=====	=====		=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

 Maintenance
 and Other

	Personnel Services	Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
00001000000000 General Administration and Support					
103001000100000 General Management and Supervision	P 5,158,000	P 6,000,000	P 15,000		P 11,173,000
Sub-total, General Administration and Support	5,158,000	6,000,000	15,000		11,173,000
000003000000000 Operations					
000003010000000 MFO 1: PRODUCT DESIGN AND DEVELOPMENT SERVICES	14,337,000	49,675,000			64,012,000
161003010100000 Planning, Policy Formulation and Review	1,374,000	5,882,000			7,256,000
168003010200000 Product Research and Development	8,357,000	29,578,000			37,935,000
161003010300000 Design Promotion	4,606,000	14,215,000			18,821,000
Sub-total, Operations	14,337,000	49,675,000			64,012,000
Total Programs and Activities	19,495,000	55,675,000	15,000		75,185,000
TOTAL NEW APPROPRIATIONS	P 19,495,000	P 55,675,000	P 15,000		P 75,185,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

15,512

Total Permanent Positions

15,512

Other Compensation Common to All

Personnel Economic Relief Allowance

1,128

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

235

Productivity Incentive Allowance

94

Year-End Bonus

1,294

Cash Gift	235
Step Increment	39

Total Other Compensation Common to All	3,241

Other Benefits	
PAG-IBIG Contributions	56
Phil Health Contributions	147
Employees Compensation Insurance Premiums	56

Total Other Benefits	259

Non-Permanent Positions	483

Total Personnel Services	19,495

Maintenance and Other Operating Expenses	
Traveling Expenses	6,920
Training and Scholarship Expenses	682
Supplies and Materials Expenses	2,800
Utility Expenses	3,356
Communication Expenses	1,818
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	17,275
General Services	4,324
Repairs and Maintenance	500
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Advertising Expenses	365
Printing and Publication Expenses	2,550
Representation Expenses	588
Transportation and Delivery Expenses	110
Rent/Lease Expenses	10,557
Membership Dues and Contributions to Organizations	10
Subscription Expenses	3,600
Donations	10

Total Maintenance and Other Operating Expenses	55,675

Financial Expenses	
Bank Charges	15

Total Financial Expenses	15

Total Current Operating Expenditures	75,185

Total Programs/Locally-Funded Project(s)	75,185

TOTAL NEW APPROPRIATIONS	75,185
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GENERAL SUMMARY
DEPARTMENT OF TRADE AND INDUSTRY

Current Operating Expenditures					
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 940,203,000	P 2,286,727,000	P 1,200,000	P 42,398,000	P 3,270,528,000
B. BOARD OF INVESTMENTS	93,686,000	163,389,000			257,075,000
C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES	38,587,000	42,720,000		2,976,000	84,283,000
D. PHILIPPINE TRADE TRAINING CENTER	16,374,000	19,863,000		11,000,000	47,237,000
E. DESIGN CENTER OF THE PHILIPPINES	19,495,000	55,675,000	15,000		75,185,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRADE AND INDUSTRY	P 1,108,345,000	P 2,568,374,000	P 1,215,000	P 56,374,000	P 3,734,308,000