SUMMARY OF FY 2014 NEW APPROPRIATIONS (Amount, In thousand pesos)

I.	CONGRESS OF THE PHILIPPINES	10,742,423
A. B. C. D. E.	Senate Senate Electoral Tribunal Commission on Appointments House of Representatives House Electoral Tribunal	3,344,359 87,052 538,449 6,624,579 147,984
II.	OFFICE OF THE PRESIDENT.	2,790,665
A.	The President's Offices	2,790,665
III.	OFFICE OF THE VICE-PRESIDENT	217,296
IV.	DEPARTMENT OF AGRARIAN REFORM	20,002,768
A.	Office of the Secretary	20,002,768
٧.	DEPARTMENT OF AGRICULTURE	68,596,751
A. B. C. D. E. F. G. H. I. J. K.	Office of the Secretary. Agricultural Credit Policy Council	62,155,559 53,869 4,877,724 57,336 54,815 228,464 42,914 155,797 300,226 474,494 195,553 997,494
VII.	DEPARTMENT OF EDUCATION	281,774,247
A. B. C.	Office of the SecretaryEarly Childhood Care and Development Council	280,724,220

	National Museum	E.
	Philippine High School for the Arts	F.
35,934,625	STATE UNIVERSITIES AND COLLEGES	VIII.
11,760,370	National Capital Region	A.
172,935	Eulogio "Amang" Rodriguez Institute of Science and Technology Marikina Polytechnic College	A.1 A.2
	(Marikina Institute of Science and Technology)	
	Philippine Normal University	A.3
	Philippine State College of Aeronautics	A.4
	Polytechnic University of the Philippines	A.5
229,080	Rizal Technological University	A_6
	Technological University of the Philippines	A_7
9,373,382	University of the Philippines System	A.8
1,719,069	Region I - ILOCOS	В.
552,511	Don Mariano Marcos Memorial State University	B.1
	Ilocos Sur Polytechnic State College	B.2
	Mariano Marcos State University	B.3
	North Luzon Philippines State College	B.4
	Pangasinan State University	B.5
	University of Northern Philippines	B.6
819,453	CORDILLERA ADMINISTRATIVE REGION	C.
	Abra State Institute of Science and Technology	C.1
	Apayao State College	C.2
	Benguet State University	C.3
•	Ifugao State University (Ifugao State College of	C.4
	Agriculture and Forestry)	
84,822	Kalinga-Apayao State College	C.5
	Mountain Province State Polytechnic College	C.6
1,253,476	Region II - CAGAYAN VALLEY	D.
	Batanes State College (Batanes Polytechnic College)	D.1
	Cagayan State University	D.2
512,172	Isabela State University	D.3
054 000	Nueva Vizcaya State University (Nueva Vizcaya State Institute	D.4
	of Technology and Nueva Vizcaya State Polytechnic College)	
83,630	Quirino State University (Quirino State College)	D.5
2,219,992	Region III - CENTRAL LUZON	E.
. 59,286	Aurora State College of Technology	E.1
211,321	Bataan Peninsula State University (Bataan Polytechnic State College and Bataan State College)	E.2
	Bulacan Agricultural State College	E.3
	Bulacan State University	E.4
	Central Luzon State University	E.5
•	Don Honorio Ventura Technological State University	E.6
	(Don Honorio Ventura College of Arts and Trades)	
. 237,776	Nueva Ecija University of Science and Technology Pampanga State Agricultural University (Pampanga Agricultural	E.7 E.8
. 138,880	College)	- + U
	Philippine Merchant Marine Academy	E.9
	Ramon Magsaysay Technological University	E.10

GENERAL A	APPROPRIATIONS ACT, FY 2014	
E.11	Tarlac College of Agriculture	139,099
E.12	Tarlac State University	201,347
	Region IV - SOUTHERN TAGALOG AND PALAWAN	2,290,610
F.	Region IV-A (CALABARZON)	1,377,008
F.1	Batangas State University (Pablo Borbon Memorial	303,266
F.2	Institute of Technology)	305,804
F.3	Laguna State Polytechnic University (Laguna State Polytechnic College)	249,766
F.4	Southern Luzon Polytechnic College)	224,985
F.5	University of Rizal System (Rizal Polytechnic College and Rizal State College)	293,187
	• •	170,107
G.	Region IV-B (MIMAROPA)	913,602
G.1	Marinduque State College	97,727
G.2	Mindoro State University (Mindoro State College of	122,532
G.3	Agriculture and Technology Occidental Mindoro State College (Occidental Mindoro	122,552
4.0	National College)	139,291
G_4	Palawan State University	218,825
G.5 G.6	Romblon State University (Romblon State College)	156,806
	College of Palawan)	178,421
н.	Region V - BICOL	1,721,334
H.1	Bicol University	569,596
H.2	Camarines Norte State College	150,877
H.3	Camarines Sur Polytechnic Colleges	162,895
H.4 H.5	Catanduanes State University (Catanduanes State College) Central Bicol State University of Agriculture (Camarines Sur	193,335
H_6	State Agricultural College)	255,622
	Agriculture and Technology	66,172
H.7	Partido State University (Partido State College)	156,364 166,473
H.8	Sorsogon State College	100,475
I.	Region VI - WESTERN VISAYAS	2,161,451
I.1	Aklan State University (Aklan State College of Agriculture)	214,798
I.2	Capiz State University (Panay State Polytechnic College)	349,463
1.3	Carlos C. Hilado Memorial State College	160,424
I.4 I.5	Guimaras State College Iloilo State University of Science and Technology (Iloilo	42,974
1.6	State College of Fisheries)	137,029
I.7	Agriculture)	64,094
	Polytechnic State College)	206,830
I.8	Northern Negros State College of Science and Technology	52,040 120,185
I.9 I.10	University of Antique (Polytechnic State College of Antique) Iloilo Science and Technology University (Western Visayas	•
I.11	College of Science and Technology)	257,519 556,095
		•
J.	Region VII - CENTRAL VISAYAS	1,064,431
J.1	Bohol Island State University (Central Visayas State College of Agriculture, Forestry and Technology	212,897

J.2 J.3	Cebu Normal University	178,880
	Science and Technology)	414,646
J.4	Negros Oriental State University (Central Visayas	202 011
J.5	Polytechnic College)Siquijor State College	202,911 55,097
		-
K.	Region VIII - EASTERN VISAYAS	1,894,523
K.1 K.2	Eastern Samar State University (Eastern Samar State College) Eastern Visayas State University (Leyte Institute of	235,756
	Technology)	241,509
K.3	Leyte Normal University	135,890
K.4	Naval State University (Naval Institute of Technology)	108,247
K.5	Northwest Samar State University (Tiburcio Tancinco Memorial Institute of Science and Technology and Samar State	
	College of Agriculture and Forestry)	97,513
K.6	Palompon Polytechnic State University (Palompon Institute	
	of Technology)	92,154
K.7 K.8	Samar State University (Samar State Polytechnic College) Southern Leyte State University (Southern Leyte State College	139,467
	of Science and Technology and Tomas Oppus Normal College)	170,495
K.9	University of Eastern Philippines	278,552
K.10	Visayas State University (Leyte State University)	394,940
L.	Region IX - ZAMBOANGA PENINSULA	894,550
L.1	J.H. Cerilles State College	93,216
L.2	Jose Rizal Memorial State University (Jose Rizal Memorial	
	State College)	226,640
L.3	Western Mindanao State University	381,279
L.4	Zamboanga City State Polytechnic College	86,818
L.5	Zamboanga State College of Marine Sciences and Technology	106,597
М.	Region X - NORTHERN MINDANAO	1,400,066
M.1	Bukidnon State University	148,983
M.2	Camiguin Polytechnic State College	44,573
M.3	Central Mindanao University	368,598
M.4	Mindanao University of Science and Technology	167,062
M.5	MSU - Iligan Institute of Technology	587,146
M.6	Misamis Oriental State College of Agriculture and Technology	55,918
M.7	Northwestern Mindanao State College of Science and Technology	27,786
N.	Region XI - DAVAO REGION	543,458
N.1	Davao del Norte State College	77,242
N.2	Dayao Oriental State College of Science and Technology	96,344
N.3	Southern Philippines Agri-Business and Marine and Aquatic School of Technology	64,779
N.4	University of Southeastern Philippines	305,093
0.	Region XII - SOCCSKSARGEN	681,205
0.1	Cotabato City State Polytechnic College	90,669
0.2	Cotabato Foundation College of Science and Technology	85,525
0.3	Sultan Kudarat State University	
	(Sultan Kudarat Polytechnic State College)	133,900
0.4	University of Southern Mindanao	371,111

GENERAL	APPROPRIA	TIONS ACT	FV 2014

P.1	Agusan del Sur State College of Agriculture and Technology	68,881
P.2	Caraga State University (Northern Mindanao State Institute of Science and Technology)	119,759
P.3	Surigao del Sur State University	
	(Surigao del Sur Polytechnic State College)	173,522
P.4	Surigao State College of Technology	144,333
Q.	AUTONOMOUS REGION IN MUSLIM MINDANAO	2,504,142
Q.1	Adiong Memorial Polytechnic State College	24,522
0.2	Basilan State College	60,106
Q.3	Mindanao State University	1,940,327
Q.4	MSU-Tawi-Tawi College of Technology and Oceanography	343,682
Q.5	Sulu State College	76,403
Q.6	Tawi-Tawi Regional Agricultural College	59,102
R.	ALLOCATIONS FOR CAPITAL OUTLAYS OF	
N.	STATE UNIVERSITIES AND COLLEGES	2,500,000
TV	DEPARTMENT OF ENERGY	3,299,376
IX.		
A.	Office of the Secretary	3,299,376
х.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	23,345,621
	off:	19,769,662
A.	Office of the Secretary	1,304,315
В.	Environmental Management Bureau	1,126,184
C.	Mines and Geo-Sciences Bureau	1,011,001
D.	National Mapping and Resource Information Authority	64,747
E. F.	National Water Resources BoardPalawan Council for Sustainable Development Staff	69,712
XI.	DEPARTMENT OF FINANCE	11,524,941
		438,758
A.	Office of the Secretary	1,939,435
В.	Bureau of Customs	6,952,251
C.	Bureau of Internal Revenue	
D.	Bureau of Local Government Finance	188,829
E.	Bureau of the Treasury	1,049,002
F.	Central Board of Assessment Appeals	9,755
G.	Cooperative Development Authority	320,006
H.	Insurance Commission	47.77(
I.	National Tax Research Center	43,776
J.	Privatization and Management Office	42,442
K.	Securities and Exchange Commission	540,680
XII.	DEPARTMENT OF FOREIGN AFFAIRS	12,130,738
Α.	Office of the Secretary	12,066,500
В.	Foreign Service Institute	43,944
C.	Technical Cooperation Council of the Philippines	4,338
D.	UNESCO National Commission of the Philippines	15,956
XIII.	DEPARTMENT OF HEALTH	84,356,933
Α.	Office of the Secretary	83,720,921
В.	Commission on Population	299,814
C.	National Nutrition Council	336,198
U.	Mactivide Maci teroii conictt	000,170

XIV.	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	100,295,430
Α.	Office of the Secretary	10,132,472
В.	Bureau of Fire Protection	8,725,325
C.	Bureau of Jail Management and Penology	6,270,665
D.	Local Government Academy	149,856
E.	National Police Commission	1,422,618
F.	Philippine National Police	72,053,060
G.	Philippine Public Safety College	1,541,434
XV.	DEPARTMENT OF JUSTICE	10,903,778
Α.	Office of the Secretary	3,467,476
В.	Bureau of Corrections	1,885,351
Ĉ.	Bureau of Immigration	650,677
D.	Land Registration Authority	888,452
E.	National Bureau of Investigation	978,277
F.	Office of the Government Corporate Counsel	89,559
	Office of the Solicitor General	499,403
G.	Parole and Probation Administration	516,599
H.	Presidential Commission on Good Government	102,111
I.		-
J.	Public Attorney's Office	1,825,873
XVI.	DEPARTMENT OF LABOR AND EMPLOYMENT	12,177,273
Α.	Office of the Secretary	4,553,819
В.	Institute for Labor Studies	26,937
C.	National Conciliation and Mediation Board	180,880
D.	National Labor Relations Commission	665,524
E.	National Maritime Polytechnic	74,284
	National Wages and Productivity Commission	165,203
F.	Philippine Overseas Employment Administration	334,555
G.		1,058,879
H. I.	Professional Regulation Commission Technical Education and Skills Development Authority	5,117,192
XVII.	DEPARTMENT OF NATIONAL DEFENSE	82,265,071
^	DND Proper (Office of the Secretary)	716,990
A. B.	Government Arsenal	925,031
	National Defense College of the Philippines	61,604
C.		670,603
D.	Office of Civil Defense	394,983
E. F.	Philippine Veterans Affairs Office (Proper) Veterans Memorial Medical Center	979,095
	Armed Forces of the Philippines	78,516,765
G.	Philippine Army (Land Forces)	40,869,600
и. Н.	Philippine Air Force (Air Force)	12,455,977
n. I.	Philippine Navy (Naval Forces)	13,874,987
	General Headquarters, AFP and AFP Wide Service	10,014,701
J.	Support Units (AFP\SSUs)	11,316,201
XVIII.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	206,634,047
A.	Office of the Secretary	206,634,047
XIX.	DEPARTMENT OF SCIENCE AND TECHNOLOGY	11,928,821
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A.	Office of the Secretary	3,381,751
В.	Advanced Science and Technology Institute	80,076
C.	Food and Nutrition Research Institute	273,500
D.	Forest Products Research and Development Institute	119,614
Ē.	Industrial Technology Development Institute	215,131
F.	Information and Communications Technology Office	615,069
G.	Metals Industry Research and Development Center	495,039
H.	National Academy of Science and Technology	67,785
Ι.	National Research Council of the Philippines	70,415
J.	Philippine Atmospheric, Geophysical and Astronomical	70,413
J.		1,229,217
v	Services AdministrationPhilippine Council for Agriculture, Aquatic and Natural	1,227,211
К.	• • • • • • • • • • • • • • • • • • • •	1 040 507
_	Resources Research and Development	1,040,593
L.	Philippine Council for Health Research and Development	434,207
М	Philippine Council for Industry, Energy and	
	Emerging Technology Research and Development	533,670
N.	Philippine Institute of Volcanology and Seismology	280,667
0.	Philippine Nuclear Research Institute	221,791
Р.	Philippine Science High School	939,052
Q.	Philippine Textile Research Institute	56,686
R.	Science Education Institute	1,743,547
s.	Science and Technology Information Institute	49,926
T.	Technology Application and Promotion Institute	81,085
• •	roomology upplication and remotion income	,
XX.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	83,304,463
,,,, <u>,</u>		
Α.	Office of the Secretary	83,114,075
В.	Council for the Welfare of Children	38,690
C.	Inter-Country Adoption Board	35,566
Đ.	National Council on Disability Affairs	37,882
E.	National Youth Commission	78,250
XXI.	DEPARTMENT OF TOURISM	1,994,061
Α.	Office of the Secretary	1,713,150
В.	Intramuros Administration	32,694
c.	National Parks Development Committee	248,217
0.	national rathe betterpinens committee and a second	
WWTT	DEDARTMENT OF TRACE AND INDUCTOR	4,406,338
XXII.	DEPARTMENT OF TRADE AND INDUSTRY	
A.	Office of the Secretary	3,928,050
В.	Board of Investments	276,572
C.	Construction Industry Authority of the Philippines	65,372
	Construction Manpower Development Foundation	25,495
D.		36,345
Ę.	Philippine Trade Training Center	74,504
F.	Design Center of the Philippines	74,304
WWT * *	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	45,461,306
XXIII.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	43,461,306
A.	Office of the Secretary	40,394,590
В.	Civil Aeronautics Board	55,502
c.	Maritime Industry Authority	536,498
D.	Office of Transportation Cooperatives	16,719
E.	Office for Transportation Security	52,523
F.	Philippine Coast Guard	4,382,259
G.	Toll Regulatory Board	23,215
u.	TOTA ROSSIAGOI & DOGI GITTER STREET STREET STREET	
XXIV.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	3,904,430

Α.	Office of the Director-General	1,111,229
В.	National Statistical Coordination Board	119,625
C.	National Statistics Office	2,490,610
D.	Philippine National Volunteer Service Coordinating Agency	20,064
Ē.	Public-Private Partnership Center of the Philippines	85,558
F.	Statistical Research and Training Center	20,211
G.	Tariff Commission	57,133
4.	Tal 111 Odimit 1001011111111111111111111111111111111	31,100
XXV.	PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	1,128,359
Α.	Presidential Communications Operations Office (Proper)	201,926
н. В.	Bureau of Broadcast Services	268,175
C.	Bureau of Communications Services.	33,190
D.	National Printing Office	78,358
E.	News and Information Bureau	103,133
F.	Philippine Information Agency	251,822
G.	Presidential Broadcast Staff (RTVM)	191,755
XXVI.	OTHER EXECUTIVE OFFICES	
		70.005
A.	Anti-Money Laundering Council	38,805
В.	Climate Change Commission	81,827
C.	Commission on Filipinos Overseas	83,586
D.	Commission on Higher Education	6,941,041
E.	Commission on the Filipino Language	49,744
F.	Dangerous Drugs Board	102,435
G.	Energy Regulatory Commission	210,689
Н.	Film Development Council of the Philippines	46,931
Ι.	Games and Amusements Board	61,273
J.	Governance Commission for Government-Owned or-	
	Controlled Corporations	88,241
Κ.	Housing and Land Use Regulatory Board	189,428
L.	Housing and Urban Development Coordinating Council	119,675
M.	Mindanao Development Authority	98,807
N.	Movie and Television Review and Classification Board	23,286
0.	National Anti-Poverty Commission	148,948
Р.	National Commission for Culture and the Arts	678,409
P.1	National Commission for Culture and the Arts (Proper)	29,280
P.1 P.2	National Historical Commission of the Philippines	27,200
F. Z	(National Historical Institute)	352,705
n 7	National Library of the Philippines	332,703
P.3		194,279
D 4	(The National Library)	174,217
P.4	(Records Management and Archives Office)	102,145
	(Necol do Hanagemente and Frentites of Locyllians	202,210
Q.	National Commission on Indigenous Peoples	877,663
R.	National Commission on Muslim Filipinos	
	(Office on Muslim Affairs)	415,451
S.	National Intelligence Coordinating Agency	590,956
T.	National Security Council	88,584
U.	National Telecommunications Cmmission	229,438
٧.	Office of the Presidential Adviser on the Peace Process	351,547
₩_	Optical Media Board	44,291
Х.	Pasig River Rehabilitation Commission	468,278
Υ.	Philippine Commission on Women	
	(National Commission on the Role of Filipino Women)	50,264
Z.	Philippine Drug Enforcement Agency	869,096
AA.	Philippine Racing Commission	111,783

GENERAL AP	PROPRIATIONS ACT, FY 2014	
AB.	Philippine Sports Commission	182,313
AC.	Presidential Commission for the Urban Poor	106,291
AD.	Presidential Communications Development and	100,271
no.	Strategic Planning Office	69,650
AE.	Presidential Legislative Liaison Office	35,858
AF.	Presidential Management Staff	301,407
nı .	FIESTGENETAL Management Staff	001,101
XXVII.	AUTONOMOUS REGION IN MUSLIM MINDANAO	19,615,029
A.	Autonomous Regional Government in Muslim Mindanao	19,615,029
XXVIII.	JOINT LEGISLATIVE-EXECUTIVE COUNCILS	4,167
A.	Legislative-Executive Development Advisory Council	4,167
XXIX.	THE JUDICIARY	18,559,816
Α.	Supreme Court of the Philippines and the Lower Courts	16,407,654
В.	Presidential Electoral Tribunal	88,023
C.	Sandiganbayan	393,410
D.	Court of Appeals	1,426,129
E.	Court of Tax Appeals	244,600
XXX.	CIVIL SERVICE COMMISSION	1,213,353
	Civil Service Commission	1,137,290
A. B.	Career Executive Service Board	76,063
XXXI.	COMMISSION ON AUDIT	7,969,497
XXXII.	COMMISSION ON ELECTIONS	2,735,321
XXXIII.	OFFICE OF THE OMBUDSMAN	1,732,334
XXXIV.	COMMISSION ON HUMAN RIGHTS	326,923
XXXV.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	46,255,210
A.	DEPARTMENT OF AGRICULTURE	9,681,388
A.1	National Dairy Authority	261,744
A.2	National Food Authority	
A.3	National Irrigation Administration	1,065,683
A.4	Philippine Coconut Authority	2,373,750
A.5	Philippine Crop Insurance Corporation	1,183,771
A.6	Philippine Rice Research Institute	546,440
	DEPARTMENT OF ENERGY	
В.	UCMHRIMENI UF ENERGI	7,073,000
B.1	National Electrification Administration	7,675,800
B.2	National Power Corporation	2,000,000

C.	DEPARTMENT OF FINANCE	2,792,340
C.1	Philippine Deposit Insurance Corporation	2,792,340
0.	DEPARTMENT OF HEALTH	1,249,200
D.1	Lung Center of the Philippines	203,400
D.2	National Kidney and Transplant Institute	229,000
D.3	Philippine Children's Medical Center	365,000
D.4	Philippine Heart Center	402,000
D.5	Philippine Institute of Traditional and Alternative Health Care	49,800
E.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	565,000
E.1	Local Water Utilities Administration	565,000
F.	DEPARTMENT OF TOURISM	500,000
F.1	Tourism Promotions Board	500,000
L.1		•
G.	DEPARTMENT OF TRADE AND INDUSTRY	347,943
G.1	Aurora Pacific Economic Zone and Freeport Authority	48,500
G.2	Center for International Trade Expositions and Missions	190,443
G.3	Cottage Industry Technology Center	9,000
G.4	Small Business Corporation	100,000
н.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	344,000
H.1	Philippine National Railways	344,000
I.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	346,806
I.1	Philippine Institute for Development Studies	346,806
J.	PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	859,190
J.1	People's Television Network, Inc.	859,190
к.	OTHER EXECUTIVE OFFICES	19,879,937
K.1	Authority of the Freeport Area of Bataan	100,000
K.2	Cagayan Economic Zone Authority	890,886
K.3	Credit Information Corporation	71,961
K.4	Cultural Center of the Philippines	244,700
K.5	Development Academy of the Philippines	136,000
K.6	Home Guaranty Corporation	500,000
K.7	National Home Mortgage Finance Corporation	1,000,000
K.8	National Housing Authority	11,251,770
K.9	People's Credit Finance Corporation	1,563,572
K.10	Philippine Center for Economic Development	21,000
K.11	Philippine Postal Corporation	301,000
K.12	Social Housing Finance Corporation	3,665,008
K.13	Southern Philippines Development Authority	52,040
K.14	Zamboanga City Special Economic Zone Authority	82,000
L.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS	13,606

GENERAL A	APPROPRIATIONS 2	ACT.	FY 2014
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XXXVI.	ALLOCATIONS TO LOCAL GOVERNMENT UNITS	19,588,843
A. B.	Metropolitan Manila Development Authority	2,331,361
	Proceeds of National Taxes	16,602,482
C. D.	Barangay Officials Death Benefits FundLocal Government Support Fund (Financial Assistance	50,000
	to Local Government Units)	405,000
E.	Special Shares of LGUs in the Proceeds of Fire Code Fees	200,000
XXXVII.	CONTINGENT FUND	1,000,000
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XXXVIII.	DEPARTMENT OF EDUCATION - SCHOOL BUILDING PROGRAM	1,000,000
XXXIX.	E-GOVERNMENT FUND	2,478,900
	-	
XL.	FEASIBILITY STUDIES FUND	400,000
	-	
XLI.	INTERNATIONAL COMMITMENTS FUND	4,815,644
	-	
XLII.	MISCELLANEOUS PERSONNEL BENEFITS FUND	53,535,086
	•	
XLIII.	NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND	13,000,000
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XLIV.	PENSION AND GRATUITY FUND	120,495,952
	_	
XLV.	REHABILITATION AND RECONSTRUCTION PROGRAM	20,000,000
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XLVI.	UNPROGRAMMED FUND	139,903,759
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	TOTAL NEW APPROPRIATIONS	1,608,503,084
	SCHEDULES	
I.	AUTOMATIC APPROPRIATIONS	796,029,175
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II.	DEBT SERVICE - PRINCIPAL AMORTIZATION	440,931,000 ==========
	·	