

**NFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**

No. of persons trained weighted by the length of training.	699
No. of persons provided with technical advice.	200
No. of trainees who rate the training as good or better.	350
No. of clients who rate the advisory services as good or better.	200
% of requests for training responded to within 3 days of request.	90%
% of request for technical advice that are responded to within 3 days.	30%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	80%

**M.2. CANIGUIN POLYTECHNIC STATE COLLEGE**

**STRATEGIC OBJECTIVES**

**MANDATE**

The Caniguin Polytechnic State College shall provide professional, technical and special instructions for special purposes and to promote research and extension services, advanced studies and progressive leadership in Agriculture, Forestry, Engineering, Arts and Sciences, and other relevant studies.

**VISION**

To become vibrant, empowered and dynamic institution of higher learning which is accessible, globally competitive, culturally and morally sensitive towards sustainable eco-tourism and natural resource management

**MISSION**

To develop and equip students with competencies needed in the world of work through instruction in higher and advanced education

**KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and the vulnerable

**SECTOR OUTCOME**

Improved well-being and equitable access to adequate quality social services

**ORGANIZATIONAL OUTCOME**

1. Quality service provided to the students by the College's support services as well as the number of faculty and staff granted a continuing professional education and/or other personnel development program
2. Quality graduates imbued with professional and technical competencies answering the societal needs and serving as catalyst for social change/transformation
3. Globally and multifaceted citizens possessing advanced professional skills and expertise with acumen and sense of social responsibility and good governance pursuing economic, social, and political growth of the province and the country

**New Appropriations, by Program/Project**

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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**PROGRAMS**

100000000	General Administration and Support	P	9,571,000	P	3,291,000	P	12,862,000
300000000	Operations		18,156,000		13,555,000		31,711,000
	MFO 1: Higher Education Services		18,156,000		12,855,000		31,011,000
	MFO 2: Advanced Education Services				700,000		700,000
<b>Total, Programs</b>			<b>27,727,000</b>		<b>16,846,000</b>		<b>44,573,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P</b>	<b>27,727,000</b>	<b>P</b>	<b>16,846,000</b>	<b>P</b>	<b>44,573,000</b>

**New Appropriations, by Central/Regional Allocation**

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGION</b>				
Regional Allocation	P 27,727,000	P 16,846,000		P 44,573,000
Region X - Northern Mindanao	27,727,000	16,846,000		44,573,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 27,727,000</b>	<b>P 16,846,000</b>		<b>P 44,573,000</b>

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

1. Conduct extensive review classes for board courses and procurement of updated review materials and manuals
2. Expansion and intensification of the TVET programs offered by the College
3. Conduct remedial classes and grant off-semester subjects requested
4. Accreditation of programs and SUCs levelling
5. Conduct tracer studies to the graduates
6. Send faculty and staff to the relevant training and grant scholarship grants for graduate studies

**MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS**

**Targets**

**MFO 1: HIGHER EDUCATION SERVICES**

Total number of graduates	839
% of total graduates that are in priority courses	66%
Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC	46%
% of programs accredited at: Level 1, Level 2, Level 3 and Level 4	Level 1-33% ; Level 2-67%
% of graduates who finished academic program according to the prescribed timeframe	67%

**MFO 2: ADVANCED EDUCATION SERVICES**

Total number of graduates	35%
% of graduates engaged in employment within 6 months of graduation	100%
% of students who rate timeliness of education delivery/supervision as good or better	better-90%;good-10%