

## C. MINES AND GEO-SCIENCES BUREAU

### STRATEGIC OBJECTIVES

#### MANDATE

The Bureau is the primary government agency responsible for the conservation, management, development and proper use of the country's mineral resources including those in reservations and lands of public domain.

#### VISION

A minerals industry that is not only prosperous but also socially, economically and environmentally sustainable, with broad community and political support while positively and progressively assisting in government programs on poverty alleviation and contributing to the general economic well-being of the nation. It also aims to be the leading geo-science and geo-resources agency serving the public and nation with scientific reliability.

#### MISSION

A steward of the country's mineral resources, is committed to the promotion of sustainable mineral resources development, aware of its contribution to national economic growth and countryside community development. It fully recognizes that the development of a responsive policy framework in partnership with stakeholders to govern mineral exploration, mining and investment decisions and an effective institutional structure, are fundamental requisites for the sustainable utilization of the country's mineral resources. It is adherent to the promotion of geological studies as an integral element of socio-economic development, environmental protection and human safety. Yet, it is sensitive to the known environmental impacts of mining and the need for restoration and rehabilitation of mining affected areas and the development and adoption of environmental and geoscientific technologies.

#### KEY RESULT AREAS

1. Rapid, inclusive and sustained economic growth
2. Integrity of the environment and climate change adaptation and mitigation

#### SECTOR OUTCOME

Natural resources conserved, protected and rehabilitated

#### ORGANIZATIONAL OUTCOME

Efficient, effective and responsive enabling environment for sustainable environment and natural resources management ensured

**New Appropriations, by Program/Project**  
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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 91,439,000	P 51,977,000	P 28,000,000	P 171,416,000
200000000	Support to Operations	66,781,000	27,919,000	5,000,000	99,700,000
300000000	Operations	213,451,000	497,918,000	143,699,000	855,068,000
	NFO 1: Mineral Resources Development Services	43,227,000	403,963,000	113,699,000	560,889,000
	NFO 2: Mineral Regulation Services	170,224,000	93,955,000	30,000,000	294,179,000
<b>Total, Programs</b>		<b>371,671,000</b>	<b>577,814,000</b>	<b>176,699,000</b>	<b>1,126,184,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 371,671,000</b>	<b>P 577,814,000</b>	<b>P 176,699,000</b>	<b>P 1,126,184,000</b>

**New Appropriations, by Central/Regional Allocations**  
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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>					
<b>Central Office</b>		<b>P 93,788,000</b>	<b>P 451,959,000</b>	<b>P 124,904,000</b>	<b>P 670,651,000</b>
<b>Regional Allocation</b>		<b>277,883,000</b>	<b>125,855,000</b>	<b>51,795,000</b>	<b>455,533,000</b>
	Region I - Ilocos	20,581,000	7,660,000	953,000	29,194,000
	Region II - Cagayan Valley	18,753,000	8,916,000	2,953,000	30,622,000
	Cordillera Administrative Region (CAR)	22,711,000	6,221,000	3,453,000	32,385,000
	Region III - Central Luzon	19,284,000	9,463,000	2,953,000	31,700,000
	Region IVA - CALABARZON	32,377,000	9,512,000	953,000	42,842,000
	Region IVB - MIMAROPA		10,101,000	953,000	11,054,000
	Region V - Bicol	16,558,000	8,866,000	4,953,000	30,377,000
	Region VI - Western Visayas	18,915,000	8,989,000	8,953,000	36,857,000
	Region VII - Central Visayas	19,819,000	7,983,000	10,953,000	38,755,000
	Region VIII - Eastern Visayas	17,271,000	7,918,000	7,953,000	33,142,000

Region IX - Zamboanga Peninsula	19,182,000	8,120,000	953,000	28,255,000
Region X - Northern Mindanao	16,982,000	6,985,000	953,000	24,920,000
Region XI - Davao	15,337,000	8,492,000	953,000	24,782,000
Region XII - SOCCSKSARGEN	23,910,000	7,364,000	953,000	32,227,000
Region XIII - CARAGA	16,203,000	9,265,000	2,953,000	28,421,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 371,671,000</b>	<b>P 577,814,000</b>	<b>P 176,699,000</b>	<b>P 1,126,184,000</b>

**Special Provision(s)**

1. **Royalties Income.** In addition to the amounts appropriated herein, Ten Million One Hundred Fifty Seven Thousand Pesos (P10,157,000) for MOOE and Seventeen Million Two Hundred Forty Nine Thousand Pesos (P17,249,000) for Capital Outlays sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations shall be used for special projects and administrative expenses in accordance with Section 5 of R.A. No. 7942, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Mines and Geo-Sciences Bureau (MGB) shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments on the utilization of said amount including the list of projects and activities and their corresponding amounts. The Director of MGB and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the MGB.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION****KEY STRATEGIES**

1. Rational exploration, development, utilization and conservation of the country's mineral resources
2. Geo-sciences and geo-resources research and services for disaster risk management
3. Adherence to the principles of responsible mining under the framework of sustainable development which meets the needs of the present without compromising the ability of the future generation with the view of improving the quality of life both now and in the future
4. Equal consideration on the economic, environmental and social development aspects of the mining operations

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS****Targets****MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES**

Number of new mineral reservation areas assessed/endorsed for declaration	18
Percentage of area surveyed that is identified as a mineral reservation	100%
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better	100%
Percentage increase in Peso value for royalty payments collected	10%
Percentage of Philippine territory surveyed (geological exploration) at least once in the last 3 years	0.10%

**MFO 2: MINING REGULATION SERVICES****Permit Issuance**

Number of mining permits/contracts issued and agreements endorsed for approval	3,435
Percentage of agreements entered into within 4 months from tendering	90%

**Monitoring**

Number of sites and facilities monitored and/or inspected with reports issued	1,144
Percentage of agreements with 1 or more violations over the last 3 years	10%
Percentage of sites that have been inspected more than twice in the last 2 years	100%

**Enforcement**

Number of violations or complaints acted upon with reports issued	213
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	10%
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period	90%