

V. DEPARTMENT OF AGRICULTURE**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****MANDATE**

The Department of Agriculture is a government agency responsible for the promotion of agricultural development by providing the policy framework, public investments, and support services needed for domestic and export-oriented business enterprises.

In the fulfillment of this mandate, it shall be the primary concern of the Department to improve farm income and generate work opportunities for farmers, fishermen, and other rural workers. It shall encourage people's participation in agricultural development through sectoral representation in agricultural policy making bodies so that the policies, plans, and programs of the Department are formulated and executed to satisfy their needs.

It shall also use a bottom-up self-reliant farm system approach that will emphasize social justice, equity, productivity, and sustainability in the use of agricultural resources.

VISION

The Department's vision is a competitive, sustainable, and technology-based agriculture and fishery sector, driven by productive and progressive farmers and fisherfolk, supported by efficient value chains and well integrated in the domestic and international markets contributing to inclusive growth and poverty reduction.

MISSION

To help and empower the farming and fishing communities and the private sector to produce enough, accessible, and affordable food for every Filipino and a decent income for all.

KEY RESULT AREAS

The key result areas addressed by the different PAPs of the Department are:

1. Transparency, accountability, and open governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid, inclusive, and sustained economic growth
4. Just and lasting peace and the rule of the law
5. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

The Sectoral Outcome for the Agriculture, Agrarian Reform, and Natural Resources (AARNR) Sector are:

1. Food security improved
2. Incomes in agriculture and fishery sector increased
3. Sector resilience to climate change increased
4. Growth in agriculture and fishery sector increased
5. Natural resources conserved, protected and rehabilitated

ORGANIZATIONAL OUTCOME

Improved conditions that are conducive for profitable, competitive and sustainable agri-fishery sector with empowered farmers, fisherfolk and other stakeholders

GENERAL APPROPRIATIONS ACT, FY 2014

New Appropriations, by Program/Project

=====

PROGRAM(S)	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
100000000 General Administration and Support	P 432,961,000	P 432,349,000	P 70,815,000	P 936,125,000
200000000 Support to Operations	514,418,000	946,418,000	209,998,000	1,670,834,000
300000000 Operations	1,367,295,000	13,201,779,000	5,081,105,000	19,650,179,000
MFO 1: Agriculture and Fishery Policy Services	16,121,000	26,065,000		42,186,000
MFO 2: Technical and Support Services	1,213,311,000	9,035,894,000	491,972,000	10,741,177,000
MFO 3: Irrigation Network Services	76,760,000	1,473,377,000	4,104,338,000	5,654,475,000
MFO 4: Farm-to-Market Road (FMR) Network Services		150,000,000		150,000,000
MFO 5: Agricultural Equipment and Facilities Support Services		2,454,640,000	484,795,000	2,939,435,000
MFO 6: Plant and Animal Regulation Services	61,103,000	61,803,000		122,906,000
Total, Program(s)	2,314,674,000	14,580,546,000	5,361,918,000	22,257,138,000
PROJECT(S)				
400000000 Locally-Funded Project(s)	13,175,000	7,904,755,000	28,083,780,000	36,001,710,000
500000000 Foreign-Assisted Project(s)	550,000	677,445,000	3,218,716,000	3,896,711,000
Total, Project(s)	13,725,000	8,582,200,000	31,302,496,000	39,898,421,000
TOTAL NEW APPROPRIATIONS	P 2,328,399,000	P23,162,746,000	P36,664,414,000	P62,155,559,000

New Appropriations, by Central / Regional Allocation

=====

REGION	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Central Office	283,652,000	3,396,276,000	7,811,991,000	11,491,919,000
Regional Allocation	2,044,747,000	19,766,470,000	28,852,423,000	50,663,640,000
National Capital Region (NCR)	820,067,000	2,490,738,000	318,882,000	3,629,687,000
Region I - Ilocos	73,565,000	1,152,696,000	1,372,419,000	2,598,680,000
Region II - Cagayan Valley	95,355,000	1,099,582,000	1,435,993,000	2,630,930,000
Cordillera Administrative Region (CAR)	42,894,000	1,097,347,000	1,476,958,000	2,617,199,000
Region III - Central Luzon	83,106,000	1,034,214,000	3,557,116,000	4,674,436,000

Region IVA - CALABARZON	117,379,000	647,632,000	1,818,385,000	2,583,396,000
Region IVB - MIMAROPA	77,380,000	963,917,000	1,501,750,000	2,543,047,000
Region V - Bicol	80,513,000	1,644,586,000	1,809,858,000	3,534,957,000
Region VI - Western Visayas	76,516,000	1,650,568,000	2,338,367,000	4,065,451,000
Region VII - Central Visayas	111,236,000	1,178,062,000	1,548,490,000	2,837,788,000
Region VIII - Eastern Visayas	88,810,000	1,554,579,000	2,148,857,000	3,792,246,000
Region IX - Zamboanga Peninsula	94,370,000	907,386,000	1,412,862,000	2,414,618,000
Region X - Northern Mindanao	75,790,000	1,216,669,000	1,342,751,000	2,635,210,000
Region XI - Davao	83,978,000	740,920,000	1,847,312,000	2,672,210,000
Region XII - SOCCSKSARGEN	88,557,000	1,462,380,000	2,521,937,000	4,072,874,000
Region XIII - CARAGA	35,231,000	925,194,000	2,400,486,000	3,360,911,000

TOTAL NEW APPROPRIATIONS

2,328,399,000	23,162,746,000	36,664,414,000	62,155,559,000
---------------	----------------	----------------	----------------

Special Provision(s)

1. **Agricultural Competitiveness Enhancement Fund.** In addition to the amounts appropriated herein, One Billion Pesos (P1,000,000,000) sourced from duties collected from the importation of agricultural products under the minimum access volume mechanism, including unused balances and collections from repayments from loans beneficiaries, and interests, if any, constituted into the Agricultural Competitiveness Enhancement Fund (ACEF), shall be used exclusively for implementation of the following:

a) Comprehensive Scholarship Program	P 120,000,000
b) Loan Assistance Program	880,000,000

The DA shall ensure that the amount allocated for the Comprehensive Scholarship Program shall be used exclusively for poor and deserving students: PROVIDED, That the course offerings under the Program shall be directly related to agriculture, forestry, fisheries and veterinary medicine education: PROVIDED, FURTHER, That the Program shall be availed of through enrollment in SUCs which offer said courses: PROVIDED, FURTHERMORE, That the DA shall coordinate with the CHED and SUCs for the criteria and qualifications for scholars of SUCs with respect to the foregoing courses.

The amount allocated for the Loan Assistance Program shall be released in consideration of the results of the study on the utilization of the ACEF: PROVIDED, That the DA shall transfer said amount to the People's Credit Finance Corporation (PCFC), through the BTr, which shall be used exclusively for the latter's Microfinance Program: PROVIDED, FURTHER, That the Program shall directly benefit small farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture (RSBSA), subject to the microfinance criteria and other pertinent rules and regulations of the PCFC.

Releases from said Fund shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DA shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments on the utilization of said amount. The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DA.

2. **Projects under RP-Japan Increased Food Production Program Grant.** In addition to the amounts appropriated herein, Twenty Two Million Seven Hundred Thirty Thousand Pesos (P22,730,000) sourced from the RP-Japan Increased Food Production Program Grant shall be used exclusively for the purchase of products and services, including payment of fees as may be specified in the grant agreement, necessary to implement the upgrading of the Pesticide Residue Laboratories Project for underprivileged farmers or small farmers identified by the DA and registered as such in the RSBSA. In no case shall said amount be used for any other purpose.

Releases from said amount shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Agriculture and Fisheries Modernization Program.** The amount of Sixty Eight Billion Five Hundred Ninety Six Million Seven Hundred Fifty One Thousand Pesos (P68,596,751,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various implementing agencies of AFMP, as follows:

DAR	P 6,305,330,000
DENR	151,751,000
DTI	76,333,000
CHED	21,444,000
PCA	2,040,750,000
PCIC	1,183,771,000
PRRI	546,440,000
TOTAL	P10,325,819,000

The AFMP will be further supported by funds made available by GFIs to cover the loaning operations component of AFMP.

4. **Comprehensive Agrarian Reform Program.** The amount of Two Hundred Sixty Nine Million Six Hundred Ten Thousand Pesos (P269,610,000) appropriated herein shall be used in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

5. **Use and Release of the National Programs.** The amount of Eleven Billion Seven Hundred Twenty One Million Three Hundred Seven Thousand Pesos (P11,721,307,000) appropriated herein shall be used exclusively for the National Programs for Rice, Corn, High Value Commercial Crops, and Livestock: PROVIDED, That in the implementation of said Programs, the DA shall prioritize (i) the areas where the majority of small farmers and fisherfolks registered under the RSBSA are located; and (ii) the provinces or regions where the absolute number of poor farmers and/or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the National Statistical Coordination Board (NSCB). In no case shall said amount be used for any other purpose. Release of said amount shall be subject to submission by the DA to the DBM of the master plan for post-harvest development services and facilities prepared by the DA pursuant to Special Provision No. 10 hereof.

6. **Implementation of Farm-to-Market Road Projects.** The amount of Twelve Billion Pesos (P12,000,000,000) appropriated herein for FMR projects shall be used exclusively for the repair, rehabilitation and construction of FMRs: PROVIDED, That said amount shall be released directly to the DPMH upon submission by the DA to the DBM of a network plan preferably upon the effectivity of this Act to ensure timely procurement and/or implementation of the FMR projects: PROVIDED, FURTHER, That the network plan shall include: (i) the over-all rationale and objective of the plan; (ii) implementation strategy; (iii) the location of FMRs which must lead to arterial or secondary roads and key production areas; (iv) the estimated length in kilometers of FMRs to be constructed; (v) the costing, construction design, and specifications consistent with the standards set by the DPMH for FMR projects; and (vi) project components: PROVIDED, FURTHERMORE, That the DA shall prepare the network plan, in coordination with the LGUs and resident-farmers including agrarian reform beneficiaries taking into account the number of farmers and their families who shall benefit therefrom and the amount, kind and importance of agricultural products produced in the area: PROVIDED, FINALLY, That the DA shall prioritize the: (i) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the NSCB. In no case shall said amount be used for any other purpose.

The DPMH shall formulate a strategy to ensure the timely implementation of FMR projects such as, but not limited to, the clustering of projects for cost efficiency in the procurement thereof and effective management and implementation of FMR projects.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the network plan for FMRs, community of farmers including agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation of said projects, and project evaluation and/or assessment reports are posted on the official website of the DA.

7. **Monitoring and Evaluation of Farm-to-Market Road Projects.** The amount of One Hundred Fifty Million Pesos (P150,000,000) appropriated herein for monitoring and evaluation of FMR projects shall be used exclusively for the hiring of third party agencies, entities or organizations to monitor compliance with the construction specifications and project schedule, and evaluate the quality of FMRs implemented. In no case shall said amount be used for any other purpose. The DA shall ensure the timely engagement of evaluators for effective and efficient monitoring and evaluation.

8. **Implementation of Irrigation Projects.** The amount of Ten Billion Seven Hundred Ninety Million Nine Hundred Fifty Four Thousand Pesos (P10,790,954,000) appropriated herein for the irrigation projects of the NIA shall be used exclusively for the construction of new National Irrigation Systems (NIS) and Communal Irrigation Systems (CIS): PROVIDED, That said amount shall be released directly to its implementing units upon submission by the NIA to the DBM of a master plan not later than the effectivity of this Act to ensure timely procurement and/or implementation of the irrigation projects: PROVIDED, FURTHER, That the master plan shall include: (i) the over-all rationale and objective of the plan; (ii) list of priority production areas where the irrigation projects are to be constructed, as identified by the DA; (iii) implementation strategy and management arrangement; (iv) cost estimate; and (v) project components: PROVIDED, FURTHERMORE, That in the identification of priority production areas, the DA shall prioritize the: (i) areas where the majority of small farmers registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the NSCB: PROVIDED, FURTHERMORE, That release of the amounts for the construction of new CIS shall be subject to the execution of a MOA between the NIA and the irrigator's association, which will benefit therefrom, with the following provisions, among others: (i) payment of amortization dues, with reasonable interest rates, by the members of the irrigator's association after every harvest; and (ii) proper maintenance by the members of the irrigator's association of the CIS as well as the repair and rehabilitation thereof whenever necessary, in accordance with the standards of NIA: PROVIDED, FINALLY, That the NIA shall ensure that the CIS amortization dues collected from members of irrigator's association shall be used for the regular maintenance of CIS constructed in the fourth to sixth class municipalities, and restoration of CIS.

In no case shall the amount appropriated herein for the construction of new NIS and CIS be used for the following: (i) rehabilitation, restoration and/or regular maintenance of the NIS and CIS; (ii) engineering or administrative overhead expenses related to the construction, rehabilitation, restoration and/or regular maintenance of the NIS and CIS; or (iii) Personnel Services or MOOE requirements of the NIA.

The NIA shall formulate a strategy to ensure the timely construction of new NIS and CIS during the planting and harvest season such as, but not limited to, the clustering of projects for cost efficiency in the procurement thereof and effective management and implementation of irrigation projects: PROVIDED, That NIS and CIS projects shall be implemented by qualified irrigator's associations which have the capacity to undertake said irrigation projects: PROVIDED, FURTHER, That NIS and CIS projects shall be implemented using coconut bio-engineering solutions consistent with the standard generic specifications set by DPMH and suitable for irrigation projects, as determined by the NIA: PROVIDED, FURTHERMORE, That in the hiring of workers for the implementation of said projects, priority shall be

given to the small farmers registered under the RSBSA: PROVIDED, FINALLY, That the NIA shall establish an effective monitoring system to ensure checks and balance in the implementation of all NIS and CIS projects.

The Administrator of the NIA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the list of NIS and CIS to be constructed with the corresponding budgetary allocation, community of farmer beneficiaries, status of implementation of the NIS and CIS projects, project evaluation and/or assessment reports, and report on the collection of CIS amortization dues with the corresponding list of payors, are posted on the official website of the NIA.

9. **Implementation of Small-Scale Irrigation Projects.** The amount of One Billion Two Hundred Sixty Six Million One Hundred Thirty Two Thousand Pesos (P1,266,132,000) appropriated herein for the small-scale irrigation projects shall be used exclusively for the construction, rehabilitation and restoration of small-scale irrigation projects: PROVIDED, That said amount shall be released upon submission to the DBM of the following: (i) master plan prepared by the DA, which shall be made in coordination with the LGUs and irrigator's associations, showing the list of priority production areas, the distribution of projects per province, the small-scale irrigation facilities to be constructed or procured and the list of prospective farmer beneficiaries; and (ii) inventory of existing small-scale irrigation facilities per province: PROVIDED, FURTHER, That in the identification of priority production areas, the DA shall prioritize the: (i) areas where the majority of small farmers registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the NSCB. In no case shall said amount be used for any other purpose.

Upon completion of the construction and/or procurement of the small-scale irrigation facilities, the DA shall turn over the management of the facilities, and transfer the ownership thereof, to the LGU or irrigator's association: PROVIDED, That the LGU or irrigator's association shall commit to ensure the proper maintenance and repair of the small-scale irrigation facilities upon acceptance of the facility from the DA, through the execution of a MOA, for the continued operation of the facilities.

10. **Implementation of Post-Harvest Development Services and Facilities.** The amount of Two Billion Nine Hundred Thirty Nine Million Four Hundred Thirty Five Thousand Pesos (P2,939,435,000) appropriated herein for implementation of post-harvest development services and facilities shall be used exclusively for the construction and/or procurement of community post-harvest development services and facilities: PROVIDED, That the implementation thereof shall be based on a master plan prepared by the DA, which shall include the: (i) over-all rationale and objective of the plan; (ii) implementation strategy and management arrangement; (iii) cost estimate; and (iv) project components: PROVIDED, FURTHER, That the DA shall prepare the master plan, in coordination with the LGUs and resident-farmers and fisherfolks taking into account the types of crops harvested and fish species, the facilities needed to preserve the quality of crops and fish species and reduce post-harvest losses, and such other factors affecting optimum level of crop production and fish preservation: PROVIDED, FURTHERMORE, That the DA shall prioritize the: (i) areas where the majority of small farmers and fisherfolks registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor farmers and/or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the NSCB. In no case shall said amount be used for any other purpose.

Upon completion of the procurement and/or construction of the post-harvest development facilities, the DA shall turn over the management of the facilities, and transfer the ownership thereof, to the LGU, or farmers or fisherfolks organization: PROVIDED, That the LGU, or farmers or fisherfolks organization shall commit to ensure the proper maintenance and repair of the post-harvest development facilities upon acceptance of the facility from the DA, through the execution of a MOA, for the continued operation of the facilities.

11. **Payapa at Masaganang Pamayanan Program.** The amount of One Billion Seven Hundred Twenty One Million Five Hundred Twelve Thousand Pesos (P1,721,512,000) appropriated herein for the Payapa at Masaganang Pamayanan (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the Office of the Presidential Adviser on the Peace Process (OPAPP). In no case shall said amount be used for any other purpose.

The DA shall submit, either in printed form or by way of electronic document, to the OPAPP quarterly reports on the status of the implementation of the PAMANA Program including the list of projects and beneficiaries and their corresponding amounts. The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DA.

12. **Allocation for the Autonomous Region in Muslim Mindanao from Nationally Funded Projects.** The DA shall ensure that the requirements of ARMM are provided in the regional allocation of funds for the National Program for Rice, Corn, High Value Commercial Crops, Livestock, and Organic Crops. The funds for the purpose shall be released directly to ARMM-Department of Agriculture and Fisheries, through the Office of the Regional Governor based on, and made only upon submission by the DA of the allocation for ARMM per province, copy furnished said provinces.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the official website of the DA. In addition, the ARGMM shall submit, either in printed form or by way of electronic document, to the DBM and DA, separate quarterly reports on the implementation of the foregoing programs, per province, in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the ARGMM.

13. **Emergency Purchase.** Emergency purchase by the DA may be resorted to for the cure and prevention of epidemics, such as, but not limited to, Avian Influenza. Products or goods bought during an emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be made in accordance with the provisions of R.A. No. 9184 and its Implementing Rules and Regulations and subject to pertinent accounting and auditing rules and regulations.

14. **Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for provision of planting materials, seeds, including fingerlings/fries, livestock, fishing nets, motorized bancas and repair of irrigation systems in order that the situation and living conditions of people living in

communities or areas stricken by calamities, epidemics, crises and catastrophes occurring during the year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, nor be realigned for any other purpose.

The DA shall submit, either in printed form or by way of electronic document, to the National Disaster Risk Reduction and Management Council copy furnished the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the status of the utilization of the QRF. The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DA. (GENERAL OBSERVATION - President's Veto

Message, December 20, 2013, page 1110, R.A. No. 10633)

15. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Facilitate and promote diversification of production and livelihood options
2. Improve rural infrastructure and facilities
3. Develop markets and sharpen regulatory competence
4. Strengthen research, development and extension (R, D & E)
5. Improve the sector's credit access
6. Secure food availability and affordability
7. Create job opportunities by expanding existing markets, aggressively exploring new markets and promoting private investments on agro-industries, agri-services, agro-forestry and fisheries, in both public-private partnership and private sector-led modes
8. Localize agricultural promotion and development in accord with the subsidiarity principle. Regional strategies must take precedence in championing local commodities and promoting sector competitiveness
9. Promote more value-adding into products and develop the capacities of stakeholders for value-chain management
10. Promote vertical and horizontal integration of input, production and marketing (e.g., agro-industry clustering)
11. Strengthen the country's agricultural exports by focusing resources on high-value crops (fruits and vegetables, ornamentals, rubber, oil palm, coffee, coconut, etc.) and fishery products (e.g., grouper, seabass, seaweeds, etc.), where comparative advantage is high, and
12. Expand investments in aquaculture and other food production areas

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MFO 1: AGRICULTURE AND FISHERY POLICY SERVICES

Policies developed and issued or updated and disseminated (number)	2
--	---

MFO 2: TECHNICAL AND SUPPORT SERVICES

Beneficiaries of specific goods and services delivered - Individuals (number)	1,378,899
Beneficiaries of specific goods and services delivered - Groups (number)	25,024
Beneficiaries rating the goods and services delivered to be at least satisfactory (rating to be obtained through feedback instruments after delivery of goods and services) (percent)	80%
Deliveries of goods and services validated by beneficiaries to have been delivered at the appropriate time (referring to definite stages of the product flow from farm to market) (percent)	100%

MFO 3: IRRIGATION NETWORK SERVICES

Number of irrigation systems under management/NIA-assisted: National Irrigation System	63
Number of irrigation systems under management/NIA-assisted: Communal Irrigation System (CIS)	317
Number of hectares serviced by irrigation systems under management: National Irrigation System (NIS)	364,173
Number of hectares serviced by irrigation systems under management: Communal Irrigation System (CIS)	23,657

% of project completion within 6 months: National Irrigation System (NIS) - Rehabilitation	60%
% of project completion within 6 months: National Irrigation System (NIS) - Restoration	40%
% of project completion within 6 months: Communal Irrigation System (CIS) - Rehabilitation	70%
% of project completion within 6 months: Communal Irrigation System (CIS) - Restoration	50%
% of project completion within 6 months: Small-Scale Irrigation Systems	50%
MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES	
FMRs restored/rehabilitated (kilometer)	1,000
Requests for restoration/rehabilitation/repair responded to within seven (7) days (percent)	100%
MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES	
Farmers assisted with agricultural equipment and facilities - Individuals (number)	282,412
Farmers assisted with agricultural equipment and facilities - Groups (number)	2,190
MFO 6: PLANT AND ANIMAL REGULATION SERVICES	
Permit Issuance	
Permits, licenses and accreditations on agriculture entities issued (number)	504,339
Compliance with the provision of regulatory documents (percent)	0-5%
Permit/license holders or accredited agencies with two (2) or more violations over the last three (3) years (percent)	0-2%
Applications for quarantine permits and SPs processed within one (1) day (percent)	100%
Monitoring	
Agriculture facilities monitored and/or inspected with reports issued (number)	520
Agriculture products monitored and/or inspected with reports issued (number)	1,250
Submitted reports that resulted in the issuance of notice of violations and penalties imposed (percent)	0-3%
Agriculture sites and products that have been inspected more than twice in the last two (2) years	60%
Enforcement	
Enforcement actions undertaken (number)	9
Submitted reports that resulted in the issuance of notice of violations (percent)	100%
Detected violations that are resolved or referred for prosecution within seven (7) working days (percent)	100%