

L.2. CAMIGUIN POLYTECHNIC STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s) as, indicated hereunder..P 42,292,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Operations	P 28,097,000	P 10,722,000		P 38,819,000
Total, Programs	28,097,000	10,722,000		38,819,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Electronics and Electrical Engineering Equipment			3,473,000	3,473,000
Sub-total, Locally-Funded Project(s)			3,473,000	3,473,000
Total, Projects			3,473,000	3,473,000
TOTAL NEW APPROPRIATIONS	P 28,097,000	P 10,722,000	P 3,473,000	P 42,292,000
PROGRAMS AND ACTIVITIES				

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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GENERAL APPROPRIATIONS ACT, FY 2013

I. General Administration and Support			
a. General Administration and Support Services	P 9,634,000	P 4,505,000	P 14,139,000
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Sub-total, General Administration and Support	9,634,000	4,505,000	14,139,000
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II. Operations			
a. Advanced and Higher Education Services	18,463,000	6,217,000	24,680,000
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Sub-total, Operations	18,463,000	6,217,000	24,680,000
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TOTAL PROGRAMS AND ACTIVITIES	P 28,097,000	P 10,722,000	P 38,819,000
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