

J.9. UNIVERSITY OF EASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 258,189,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 218,495,000 P	31,994,000 P		P 250,489,000
Total, Programs	218,495,000	31,994,000		250,489,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic Facilities (Classrooms)			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Projects			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 218,495,000 P	31,994,000 P	7,700,000 P	P 258,189,000

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
I. General Administration and Support				
a. General Administration and Support Services	P 40,225,000	P 12,625,000		P 52,850,000
1. University of Eastern Philippines	40,225,000	12,625,000		52,850,000
Sub-total, General Administration and Support	P 40,225,000	P 12,625,000		P 52,850,000
II. Support to Operations				
a. Auxiliary Services	4,318,000	1,832,000		6,150,000
1. University of Eastern Philippines	4,318,000	1,832,000		6,150,000
Sub-total, Support to Operations	4,318,000	1,832,000		6,150,000
III. Operations				
a. Advanced Education Services	4,243,000	137,000		4,380,000
1. University of Eastern Philippines	4,243,000	137,000		4,380,000
b. Higher Education Services	158,997,000	13,429,000		172,426,000
1. University of Eastern Philippines	120,454,000	6,432,000		126,886,000
2. Laoang Campus (Laoang National Trade School)	21,202,000	3,416,000		24,618,000
3. Catubig Campus (Pedro Rabadulla Memorial Agricultural College)	17,341,000	3,581,000		20,922,000
c. Research Services	7,243,000	2,526,000		9,769,000
1. University of Eastern Philippines	7,243,000	2,526,000		9,769,000
d. Extension Services	3,469,000	1,445,000		4,914,000
1. University of Eastern Philippines	3,469,000	1,445,000		4,914,000
Sub-total, Operations	173,952,000	17,537,000		191,489,000
TOTAL PROGRAMS AND ACTIVITIES	P 218,495,000	P 31,994,000		P 250,489,000