J.6. PALOMPON INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 100,746,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/Operations	P 76,650,000	P 16,396,000	P	P 93,046,000
Total, Programs	76,650,000	16,396,000		93,046,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Upgrading of Academic Facilities, Laboratories and Equipment			7,700,000	7,700,000

Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Projects			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 76,650,000	P 16,396,000	P 7,700,000	P 100,746,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 16,909,000	P 5,690,000		P 22,599,000
1. Palompon Institute of Technology	16,909,000	5,690,000		22,599,000
Sub-total, General Administration and Support	16,909,000	5,690,000		22,599,000
II. Support to Operations				
a. Auxiliary Services	825,000	280,000		1,105,000
1. Palompon Institute of Technology	825,000	280,000		1,105,000
Sub-total, Support to Operations	825,000	280,000		1,105,000
III. Operations				
a. Higher Education Services	57,901,000	9,136,000		67,037,000
1. Palompon Institute of Technology	44,896,000	7,336,000		52,232,000
2. Tabango Campus (Marcelino R. Veloso National Polytechnic College)	13,005,000	1,800,000		14,805,000
b. Research Services	742,000	860,000		1,602,000
1. Palompon Institute of Technology	742,000	860,000		1,602,000
c. Extension Services	273,000	430,000		703,000
1. Palompon Institute of Technology	273,000	430,000		703,000
Sub-total, Operations	58,916,000	10,426,000		69,342,000
TOTAL PROGRAMS AND ACTIVITIES	P 76,650,000	P 16,396,000		P 93,046,000