A.6. RIZAL TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 216,106,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 161,533,000	P 46,873,000	P	P 208,406,000
Total, Programs	161,533,000	46,873,000		208,406,000

B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Pilot Training Center for Industrial Electronics			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 161,533,000	P 46,873,000	P 7,700,000	P 216,106,000

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 22,313,000	P 32,936,000		P 55,249,000
Sub-total, General Administration and Support	22,313,000	32,936,000		55,249,000
II. Support to Operations				
a. Auxiliary Services	5,313,000	416,000		5,729,000
Sub-total, Support to Operations	5,313,000	416,000		5,729,000
III. Operations				
a. Advanced Education Services	6,262,000	450,000		6,712,000
b. Higher Education Services	112,440,000	11,470,000		123,910,000
c. Research Services	7,211,000	1,048,000		8,259,000
d. Extension Services	7,994,000	553,000		8,547,000
Sub-total, Operations	133,907,000	13,521,000		147,428,000
TOTAL PROGRAMS AND ACTIVITIES	P 161,533,000	P 46,873,000		P 208,406,000