

A.2. NARIKINA POLYTECHNIC COLLEGE

(NARIKINA INSTITUTE OF SCIENCE AND TECHNOLOGY)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder .P 77,267,000

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
A. PROGRAMS					
I. General Administration and Support/Operations					
	P	60,800,000	P	12,917,000	P 73,717,000
Total, Programs		60,800,000	12,917,000		73,717,000
B. PROJECT(S)					
I. Locally-Funded Project(s)					
a. Upgrading of Academic, Laboratory Facilities and Equipment					
				3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)				3,550,000	3,550,000
Total, Project(s)				3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS		P 60,800,000	P 12,917,000	P 3,550,000	P 77,267,000

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

		<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		

GENERAL APPROPRIATIONS ACT, FY 2013

I. General Administration and Support**a. General Administration & Support Services**

P 20,696,000 P 12,667,000

P 33,363,000

Sub-total, General Administration and Support

20,696,000 12,667,000

33,363,000

II. Operations**a. Higher Education Services**

40,104,000 250,000

40,354,000

Sub-total, Operations

40,104,000 250,000

40,354,000

TOTAL PROGRAMS AND ACTIVITIES

P 60,800,000 P 12,917,000

P 73,717,000