

XLIV. PRIORITY DEVELOPMENT ASSISTANCE FUND

For fund requirements of priority development programs and projects, as indicated hereunder.....P24,790,000,000

New Appropriations, by PurposeCurrent Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. PURPOSE(S)

1. Support for Priority Programs and Projects

P 7,657,000,000 P17,133,000,000 P24,790,000,000

TOTAL NEW APPROPRIATIONS

P 7,657,000,000 P17,133,000,000 P24,790,000,000

Special Provision(s)1. Use of Fund. The amount appropriated herein shall be used to fund the following priority programs and projects to be implemented by the corresponding agencies:PROGRAM/PROJECTIMPLEMENTING AGENCYLIST OF REQUIREMENTS**A. PROGRAMS/PROJECTS CHARGEABLE AGAINST SOFT ALLOCATION****1. Education**ScholarshipTESDA/CHED/NCIP/DAP/LGUsSUCsName of recipient schools
Estimated number of scholarsAssistance to StudentsDepEdName of recipient schools, estimated number of
students, and type of assistance to be givenSportsfest/Sports TournamentSUCs/DepEd/LGUsName of recipient schools/LGU, type of
national/local sports tournament, and type of
assistance to be givenPurchase of IT EquipmentDepEd/TESDA/CHED/SUCs/LGUsName of recipient schools, number of IT
equipment, specifications (limited to hardware
component which should preferably be purchased
through the Procurement Service)Purchase of School Equipment, Furniture
and FixturesLGUsName of community colleges/extension classes
Type and quantity~~SCHOOL EQUIPMENT AND FIXTURES PURCHASED~~under the Educational Facilities
identified in the Basic Educational
Information System which uses the color
coding scheme~~DepEd~~~~Name of recipient school, location, cost, and~~
certification from DepEd that the school is
not included among the recipients of funds
programmed for educational facilitiesAssistance to the Alternative Learning System
(ALS) ProgramDepEdType of ALS program, approximate number
of beneficiaries

2. Health

Assistance to Indigent Patients Either
Confined or Out-Patients (including
professional fees)

DOH Hospitals/Specialty
Hospitals/UPS-PGH/
WVSU Hospital
LGUs

Name of recipient hospital

Purchase of Medical Equipment

DOH Hospitals/Specialty
Hospitals/UPS-PGH/
WVSU Hospital/LGUs

Name of recipient hospitals/RHUs
Type and quantity of equipment

Purchase of Ambulances and Mobile Clinics

LGUs

Type of vehicle including engine
displacement, number of units, deployment

Medical Mission including provision of
medicines and immunization

LGUs

Type of medical mission, estimated cost

Insurance Premium

PhilHealth

Beneficiaries identified under the National
Household Targeting System for Poverty
Reduction (NHTS-PR) classified under the
informal sector

3. Livelihood

Small and Medium Enterprise/Livelihood

DTI/DA/CDA

Type of projects/specific program/project
activity as reflected in the GAA (if CDA is the
implementing agency, certification that the
cooperative is duly registered or accredited
by the CDA)

LGUs

Type of project, and recipient LGUs

One Town, One Product Project

DTI

Nature/type, beneficiaries and
location of project

Specialty training/employment program (community
based training program) including acquisition
of training supplies and equipment

TESDA/LGUs

Type of program
Type and quantity of equipment, if any
and approximate number of recipients

Purchase of Equipment to upgrade existing
Technical Vocational Training Centers

TESDA

Name of recipient training center, Type and
quantity of equipment

Special program for employment of students (SPES)

DOLE

Approximate number of students

4. Social Services

Comprehensive and Integrated Delivery of
Social Services (CIDSS) Program

DSWD

LGUs

Type of CIDSS Program, Specific location

Assistance to indigent individuals/families

LGUs

Type of assistance/service to be rendered

5. Peace and Order and Security

Purchase of the following:
Firetrucks and firefighting equipment
Rescue Vehicles and other equipment
Patrol Vehicles, Multicabs and Prisoner Vans

LGUs/DILG-OSEC, BFP,
PNP, BJMP

Type of vehicle/specifications, number
of units, deployment

Surveillance and Communication equipment

LGUs/PNP

Police Patrol Equipment

PNP, LGUs

Type, number and cost of equipment

6. Arts and Culture

Preservation/Conservation, including
publication of historical materials

NHCP (formerly NHI)/LGUs

Type of project, estimated cost

7. Public Infrastructure Projects

Construction/Rehabilitation/Repair/
Improvement of the following:

Local roads and bridges

LGUs

Scope of work, location and estimated cost

Public Markets/Multi-Purpose Buildings/
Multi-Purpose Pavements, Pathways and
Footbridges

Scope of work, location and estimated cost

Academic Buildings of Community Colleges
Administered/Managed by LGUs

Scope of work, name of school, location and
estimated cost

School Fences and Stages

Name of school, location and estimated cost

Police, Jail, and Fire Stations

Scope of work, location and estimated cost

Housing Units for Eligible Beneficiaries

Number of housing units and approximate
number of beneficiaries, scope of work,
estimated cost and certification that land
is owned by LGU and is available for
housing project

Flood Control

Scope of work, location and estimated cost

Water Supply System-Level III (piped water
supply with private water point e.g.
house connection)

Scope of work, location and estimated cost

Purchase/Installation of Pipes/Pumps/Tanks,
Water Supply System Development for
Local Water Districts

Scope of work, location and estimated cost

Irrigation Projects/Facilities within the
priority production areas identified by DA

Scope of work, location, estimated cost and
DA-NIA certification that the project is
included in the priority production areas
identified by DA

Barangay/Sitio Electrification
Off-Grid (solar panel/street lighting)

DOE/LGUs

Scope of work, location and estimated cost

Rehabilitation/Preservation/Conservation
of Historical and Heritage Sites

LGUs

Scope of work and location

B. INFRASTRUCTURE PROJECTS CHARGEABLE AGAINST HARD ALLOCATION

Construction/Rehabilitation/Renovation
of the following:

Roads and bridges

DPWH

Scope of work, location and estimated cost

Farm-to-Market Roads identified in the DA
network plan and following the new
construction design

DPWH

Scope of work, location, estimated cost and
DA certification that the project is included
in the network plan

<u>Public Markets/Multi-Purpose Buildings/ Multi-Purpose Pavements, Pathways and Footbridges</u>	<u>DPWH</u>	<u>Scope of work, location and estimated cost</u>
<u>Academic Buildings/School Buildings</u>	<u>DPWH/SUCs</u>	<u>Name of recipient SUCs/schools, scope of work, location and estimated cost</u>
<u>Police, Jail and Fire Stations</u>	<u>DPWH/DILG-OSEC, PNP, BJMP</u>	<u>Scope of work, location and estimated cost</u>
<u>Basic and/or Emergency Obstetric Care Units, Wards or Facilities</u>	<u>DPWH</u>	<u>Name of hospital, scope of work, location and estimated cost</u>
<u>Housing Units for Eligible Beneficiaries</u>	<u>NHA</u>	<u>Number of housing units, scope of work, location, estimated cost and certification that land is owned by LGU and is available for housing project</u>
<u>Irrigation Projects/Facilities within the priority production areas identified by DA</u>	<u>NIA</u>	<u>Scope of work, location, estimated cost and DA-NIA certification that the project is included in the priority production areas identified by DA</u>
<u>Flood Control</u>	<u>DPWH</u>	<u>Scope of work, location and estimated cost</u>
<u>Water Supply System</u> <u>Level I-Stand-alone water points, e.g. handpumps, shallow wells, rainwater collectors</u> <u>Level II-Piped water with a communal water point, e.g. borewell, Spring system</u>	<u>DPWH</u>	<u>Scope of work, location and estimated cost</u>
<u>Small Water Impounding Projects/Shallow Tube Wells/Small Farm Reservoir</u>	<u>DA</u>	<u>Scope of work, location and estimated cost</u>
<u>Septage and Sewerage Project in accordance with the National Sewerage and Septage Management Program</u>	<u>DPWH</u>	<u>Scope of work, location and estimated cost</u>
<u>Rehabilitation/Preservation/Conservation of Historical and Heritage Sites</u>	<u>NHCP (formerly NHI)</u>	<u>Scope of work and location</u>

PROVIDED, That this Fund shall not be used for the payment of Personal Services expenditures: PROVIDED, FURTHER, That all procurement shall comply with the provisions of R.A. No. 9184 and its Revised Implementing Rules and Regulations: PROVIDED, FINALLY, That for infrastructure projects, LGUs may only be identified as implementing agencies if they have the technical capability to implement the same. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, December 19, 2012, page 1703, R.A. No. 10352)

2. Project Identification. Identification of projects and/or designation of beneficiaries shall conform to the priority list, standard or design prepared by each implementing agency: PROVIDED, That preference shall be given to projects located in the 4th to 6th class municipalities or indigents identified under the NHTS-PR by the DSMD. For this purpose, the implementing agency shall submit to Congress said priority list, standard or design within ninety (90) days from effectivity of this Act.

All programs/projects, except for assistance to indigent patients and scholarships, identified by a member of the House of Representatives outside of his/her legislative district shall have the written concurrence of the member of the House of Representatives of the recipient or beneficiary legislative district, endorsed by the Speaker of the House of Representatives.

3. Legislator's Allocation. The Total amount of projects to be identified by legislators shall be as follows:

a. For Congressional District or Party-list Representative: Thirty Million Pesos (P30,000,000) for soft programs and projects listed under Item A and Forty Million Pesos (P40,000,000) for infrastructure projects listed under Item B, the purposes of which are in the project menu of Special Provision No. 1; and

b. For Senators: One Hundred Million Pesos (P100,000,000) for soft programs and projects listed under Item A and One Hundred Million Pesos (P100,000,000) for infrastructure projects listed under Item B, the purposes of which are in the project menu of Special Provision No. 1.

Subject to the approved fiscal program for the year and applicable Special Provisions on the use and release of fund, only fifty percent (50%) of the foregoing amounts may be released in the first semester and the remaining fifty percent (50%) may be released in the second semester.

4. **Realignment of Funds.** Realignment under this Fund may only be allowed once. The Secretaries of Agriculture, Education, Energy, Interior and Local Government, Labor and Employment, Public Works and Highways, Social Welfare and Development and Trade and Industry are also authorized to approve realignment from one project/scope to another within the allotment received from this Fund, subject to the following: (i) for infrastructure projects, realignment is within the same implementing unit and same project category as the original project; (ii) allotment released has not yet been obligated for the original project/scope of work; and (iii) request is with the concurrence of the legislator concerned. The DBM must be informed in writing of any realignment within five (5) calendar days from approval thereof: PROVIDED, That any realignment under this Fund shall be limited within the same classification of soft or hard programs/projects listed under Special Provision 1 hereof: PROVIDED, FURTHER, That in case of realignments, modifications and revisions of projects to be implemented by LGUs, the LGU concerned shall certify that the cash has not yet been disbursed and the funds have been deposited back to the BTr.

Any realignment, modification and revision of the project identification shall be submitted to the House Committee on Appropriations and the Senate Committee on Finance, for favorable endorsement to the DBM or the implementing agency, as the case may be.

5. **Release of Funds.** All request for release of funds shall be supported by the documents prescribed under Special Provision No. 1 and favorably endorsed by the House Committee on Appropriations and the Senate Committee on Finance, as the case may be. Funds shall be released to the implementing agencies subject to the conditions under Special Provision No. 1 and the limits prescribed under Special Provision No. 3.

6. **Posting Requirements.** The DBM and respective heads of implementing agencies and their web administrator or equivalent shall be responsible for ensuring that the following information, as may be applicable, are posted on their respective official websites: (i) all releases and realignments under this Fund; (ii) priority list, standard and design submitted to Congress; (iii) projects identified and names of proponent legislator; (iv) names of project beneficiaries and/or recipients; (v) any authorized realignment; (vi) status of project implementation; and (vii) program/project evaluation and/or assessment reports. Moreover, for any procurement to be undertaken using this Fund, implementing agencies shall likewise post on the Philippine Government Electronic Procurement System all invitations to bid, names of participating bidders with their corresponding bids, and awards of contract.

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Purpose(s)

Maintenance and Other Operating Expenses	7,657,000
Capital Outlays	17,133,000
TOTAL NEW APPROPRIATIONS	24,790,000

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GENERAL SUMMARY

PRIORITY DEVELOPMENT ASSISTANCE FUND

	<u>Current Operating Expenditures</u>		
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
A. Priority Development Assistance Fund	P 7,657,000,000	P17,133,000,000	P24,790,000,000
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Total New Appropriations, Priority Development Assistance Fund	P 7,657,000,000	P17,133,000,000	P24,790,000,000
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