B. CLIMATE CHANGE COMMISSION

For operations, as indicated hereunder.....P 112,950,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Policy Formulation, Research and Development, Coordination and Monitoring of Climate Change Programs and Activities of the different National Agencies/Local Government Units and Other Offices	P 21,141,000	P 82,409,000	P 9,400,000	P 112,950,000
Sub-total, Operations	21,141,000	82,409,000	9,400,000	112,950,000
Total, Programs	21,141,000	82,409,000	9,400,000	112,950,000
TOTAL NEW APPROPRIATIONS	P 21,141,000	P 82,409,000	P 9,400,000	P 112,950,000

Special Provision(s)

1. Use of Fund. Of the amount herein appropriated, Thirty Seven Million Pesos (P37,000,000) shall be used to (i) coordinate with Local Government Units (LGUs) and private entities to address vulnerability to climate change impacts of LGUs; (ii) facilitate capacity building for local adaptation planning, implementation and monitoring of climate change initiatives in vulnerable communities; and (iii) promote and provide technical and financial support to local research and development programs and projects in vulnerable communities: PROVIDED, That the actual implementation of these programs/projects shall be undertaken by the LGUs. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, December 19, 2012, page 1700-1702, R.A. No.10352)

2. Climate and Risk Resilient Municipalities within the Eighteen Major River Basins Program. The amount of Six Million Pesos (P6,000,000) appropriated under the Climate Change Commission shall be used in support of the following projects and activities under the Climate and Risk Resilient Municipalities within the Eighteen Major River Basins Program:

Project/Activity	Amount
Enhance Research and Development (R & D) for Climate Change Adaptation-Disaster Risk Reduction Measure (CCA-DRRM)	P 1,000,000
Enhance Comprehensive Land Use Plan (CLUP) and Comprehensive Development Plan Guidelines on CCA and disaster risk reduction into mandated local plans	200,000

Vulnerability Assessment	100,000
Mainstreaming CCA-DRRM on CLUP	200,000
Awareness raising and advocacy campaign - Climate Change Consciousness Week	3,600,000
Establishment of E-Library	100,000
R & D Compendium	800,000
TOTAL	P 6,000,000

These amounts shall be supplemented by specific appropriations in this Act lodged in the budgets of the following agencies and its bureaus and offices:

Agency	Project/Activity	Amount
DA		
OSEC	Promotion and Development of Organic Agriculture	P 847,928,000
	Access Quick Response Fund (DRRM) for Agriculture	500,000,000
	Climate information system - Establishment of Agromet Stations	19,993,000
NIA	Access Quick Response Fund (DRRM) for Agriculture	500,000,000
	Climate Change Vulnerability Mapping in Agriculture and Irrigated Areas and its Watershed	58,375,000
	Technology Interventions for CCA/application in the existing irrigation systems	55,000,000
	Riverbank Protection Works Along Siffu River Beside Siffu North Main Canal	73,720,000
	CCA activities in Pantabangan Watershed servicing the Upper Pampanga River Integrated Irrigation Systems	19,352,000
	Adapting to Climate Change through the Construction of Water Impounding Facilities in the Philippines (Pasa Small Reservoir Irrigation Projects) Isabela	9,215,000
BFAR	Promotion and Development of Organic Agriculture	21,136,000
Philippine Center for Postharvest Development and Mechanization	Promotion and Development of Organic Agriculture	18,500,000
DENR		
OSEC	Vulnerability Assessment of Coastal and Watershed Areas	3,000,000

	R & D for CCA-DRRM	110,000,000
	Mainstreaming of CCA-DRRM in the Preparation of Forest Land Use Plan	69,000,000
	Watershed and River Basin Management	6,623,000,000
	Rehabilitation and Expansion of Protected Areas and Key Biodiversity Areas	87,000,000
	Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy	150,000,000
	Capacity Building for Environment and Natural Resources	4,000,000
	Information and Education Campaign	21,000,000
Environmental Management Bureau	Monitoring of Water Quality of Manila Bay	59,000,000
	Monitoring of Water Quality of Four (4) River Systems in Major River Basins	4,000,000
	Implementation of Ecological Solid Waste Management	47,000,000
NAMRIA	Unified Mapping (Large-scale Topographic Base Mapping)	1,546,000,000
	Coastal Resource Mapping and Assessment	21,319,000
	Mapping of Low-lying Areas Vulnerable to Sea Level Rise	27,346,000
Mines and Geo-Sciences Bureau	Geohazard Mapping and Assessment	298,000,000
	Groundwater Resource Assessment	3,000,000
DOH		
OSEC	Environmental and Occupational Health	51,866,000
DILG		
OSEC	Enhancing LGU Capacity on CCA and Disaster Risk Management Framework	76,000,000
DND		
Office of Civil Defense	DRRM	70,394,000
	Quick Response Fund	530,000,000
DPWH		
OSEC	Septage and Sewerage	200,000,000
	Quick Response Fund	600,000,000
	Rainwater Collector	50,000,000
DOST		
Philippine Atmospheric, Geophysical and Astronomical Services Administration	Telemetered Flood Forecasting and Warning System for 13 out of 18 Major Rivers in the Philippines	91,000,000

Philippine Institute of Volcanology and Seismology	Enhancement of Earthquake, Tsunami and Volcano Warning Systems for Disaster Risk Reduction in the Philippines	16,000,000
MMDA	Flood Control and Drainage Projects	528,658,000
Pasig River Rehabilitation Commission	Rehabilitation and Development of Esteros leading to Pasig River	360,389,000
	TOTAL	P 13,770,191,000

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Policy Formulation, Research & Development, Coordination & Monitoring of Climate Change Programs & activities of the different National Agencies/Local Government Units & Other Offices	P 21,141,000	P 82,409,000	P 9,400,000	P 112,950,000
Sub-total, Operations	21,141,000	82,409,000	9,400,000	112,950,000
TOTAL PROGRAMS AND ACTIVITIES	P 21,141,000	P 82,409,000	P 9,400,000	P 112,950,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	16,755
Total Salaries/Wages	16,755
Other Compensation	
Representation Allowance	1,275
Year-End Bonus	1,597
Step Increments for Length of Service	42
Personnel Economic Relief Allowance	960
Clothing/Uniform Allowance	200
Productivity Incentive Benefits	80
Total Other Compensation	4,154
Gross Compensation	20,909

Fixed Personnel Expenditures	
PAG-IBIG Contributions	48
Health Insurance Premiums	136
Employees Compensation Insurance Premiums (ECIP)	48
Total Fixed Personnel Expenditures	232
Total Personal Services	21,141
Maintenance and Other Operating Expenses	
Travelling Expenses	19,741
Communication Expenses	1,020
Repair and Maintenance	120
Transportation and Delivery Expenses	60
Supplies and Materials	8,296
Rents	4,883
Subsidies and Donations	30,000
Utility Expenses	690
Training and Scholarship Expenses	4,350
Extraordinary and Miscellaneous Expenses	738
Professional Services	5,502
Printing and Binding Expenses	3,705
Advertising Expenses	530
Representation Expenses	2,594
Subscription Expenses	180
Total Maintenance and Other Operating Expenses	82,409
Total Current Operating Expenditures	103,550
Capital Outlays	
Office Equipment, Furniture and Fixtures	3,500
Transportation Equipment	5,900
Total Capital Outlays	9,400
Total Programs/Locally-Funded Project(s)	112,950
TOTAL NEW APPROPRIATIONS	112,950