C.1 HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 144,967,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 50,696,000	P 9,931,000	P 993,000	P 61,620,000
Sub-Total, General Administration and Support	50,696,000	9,931,000	993,000	61,620,000
II. Operations				
a. Adjudication of Electoral Contests involving Members of the House of Representatives	47,782,000	31,680,000	3,885,000	83,347,000
Sub-Total, Operations	47,782,000	31,680,000	3,885,000	83,347,000
Total, Programs	98,478,000	41,611,000	4,878,000	144,967,000
TOTAL NEW APPROPRIATIONS	P 98,478,000	P 41,611,000	P 4,878,000	P 144,967,000

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 50,696,000	P 9,931,000	P 993,000	P 61,620,000
1. General management and supervision	17,852,000	9,931,000	993,000	28,776,000
2. Funding requirements for the filling of unfilled positions	32,844,000			32,844,000
Sub-Total, General Administration and Support	50,696,000	9,931,000	993,000	61,620,000

II. Operations				
a. Adjudication of Electoral Contests involving Members of the House of Representatives	47,782,000	31,680,000	3,885,000	83,347,000
Sub-Total, Operations	47,782,000	31,680,000	3,885,000	83,347,000
TOTAL, PROGRAMS AND ACTIVITIES	P 98,478,000	P 41,611,000	P 4,878,000	P 144,967,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	48,663
Total Salaries/Wages	48,663
Other Compensation	
Lump-sum for the Filling-up of Authorized Positions	32,844
Representation Allowance	3,929
Honoraria	100
Year-End Bonus	4,691
Step Increments for Length of Service	122
Personnel Economic Relief Allowance	3,048
Clothing/Uniform Allowance	635
Productivity Incentive Benefits	254
Total Other Compensation	45,623
Gross Compensation	94,286
Other Benefits	
Terminal Leave Benefits	3,503
Total Other Benefits	3,503
Fixed Personnel Expenditures	
PAG-IBIG Contributions	153
Health Insurance Premiums	383
Employees Compensation Insurance Premiums (ECIP)	153
Total Fixed Personnel Expenditures	689
Total Personal Services	98,478
Maintenance and Other Operating Expenses	
Travelling Expenses	564
Communication Expenses	1,910
Repair and Maintenance	1,281

Transportation and Delivery Expenses	2,850
Supplies and Materials	7,008
Rents	4,290
Utility Expenses	3,500
Training and Scholarship Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,758
Taxes, Insurance Premiums and Other Fees	974
Professional Services	5,251
Printing and Binding Expenses	2,157
Advertising Expenses	312
Representation Expenses	600
Storage Expenses	6,000
Subscription Expenses	156
Total Maintenance and Other Operating Expenses	41,611
Total Current Operating Expenditures	140,089
Capital Outlays	
Office Equipment, Furniture and Fixtures	813
Transportation Equipment	4,065
Capital Outlays	4,878
Total Programs/Locally-Funded Project(s)	144,967
TOTAL NEW APPROPRIATIONS	144,967