

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 3,294,359,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 885,242,000	P 634,322,000	P 45,500,000	P 1,565,064,000
Sub-Total, General Administration and Support	885,242,000	634,322,000	45,500,000	1,565,064,000
II. Operations				
a. Legislative Services	664,057,000	514,672,000	4,800,000	1,183,529,000
Sub-Total, Operations	664,057,000	514,672,000	4,800,000	1,183,529,000
Total, Programs	1,549,299,000	1,148,994,000	50,300,000	2,748,593,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Operational Requirements for the Congressional Commission on Agricultural and Fisheries Modernization	7,957,000	29,522,000	400,000	37,879,000
b. Congressional Oversight Committee on Labor and Employment	9,389,000	17,499,000	1,440,000	28,328,000
c. Operational Requirements of the Joint Congressional Power Commission	6,748,000	18,252,000		25,000,000
d. Operational Requirements of the Congressional Oversight Committee on E-Commerce		6,000,000		6,000,000
e. Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement	1,355,000	18,645,000		20,000,000
f. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management		10,000,000		10,000,000
g. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act		10,000,000		10,000,000
h. Operational Requirements of the Congressional Oversight Committee on the Comprehensive Tax Reform Program	17,719,000	10,031,000		27,750,000
i. Congressional Oversight Committee on Absentee Voting Act	368,000	9,632,000		10,000,000

j. Congressional Oversight Committee on the Anti-Money Laundering	3,779,000	11,121,000	100,000	15,000,000
k. Congressional Oversight Committee on the Dangerous Drugs Act		10,000,000		10,000,000
l. Joint Congressional Oversight Committee on the Philippine Clean Water Act		10,000,000		10,000,000
m. Congressional Oversight Committee on Bio-Fuels Act	2,500,000	2,500,000		5,000,000
n. Congressional Oversight Committee on the Official Development Assistance	5,243,000	10,582,000		15,825,000
o. Congressional Commission on Science and Technology and Engineering	8,000,000	27,300,000	700,000	36,000,000
p. Congressional Oversight Committee on Civil Aviation		15,000,000		15,000,000
q. Preparatory Activities / Study for Building Construction		30,000,000		30,000,000
r. Congressional Oversight Committee on Affordable Medicine	4,600,000	10,000,000	400,000	15,000,000
s. Joint Congressional Oversight Committee on Cooperatives		9,000,000		9,000,000
t. Congressional Oversight Committee on Automated Election System	7,845,000	7,155,000		15,000,000
u. Congressional Oversight Committee on Climate Change	9,720,000	5,280,000		15,000,000
v. Congressional Oversight Committee on Human Security Act		10,000,000		10,000,000
w. Senate Oversight Committee on Economic Affairs	7,500,000	7,300,000	200,000	15,000,000
x. Joint Congressional Oversight Committee on Agrarian Reform		10,000,000		10,000,000
y. Joint Congressional Oversight Committee on Public Expenditures	9,450,000	8,234,000	550,000	18,234,000
z. Congressional Oversight Committee on Overseas Workers Act		13,680,000	1,320,000	15,000,000
aa. Senate Select Oversight Committee on Intelligence Fund	6,000,000	9,800,000	200,000	16,000,000
ab. Congressional Oversight Committee on the Philippine Disaster Risk Reduction and Management Act	3,750,000	10,000,000		13,750,000
ac. Congressional Oversight Committee on Tourism		10,000,000		10,000,000
ad. Congressional Oversight Committee on Special Purpose Vehicle Act		7,000,000		7,000,000
ae. Select Oversight Committee on Government Procurement		15,000,000		15,000,000
af. Select Oversight Committee on Local Government Code of 1991		10,000,000		10,000,000
ag. Select Oversight Committee on Suffrage (SOC-Suffrage)		15,000,000		15,000,000
ah. Oversight Committee on Bases Conversion		10,000,000		10,000,000
ai. Operational Requirements of the 5th Global Conference of the Global Parliamentarians Against Corruption		15,000,000		15,000,000
Sub-Total, Locally-Funded Project(s)	111,923,000	428,533,000	5,310,000	545,766,000

GENERAL APPROPRIATIONS ACT, FY 2013

Total, Project(s)	111,923,000	428,533,000	5,310,000	545,766,000
TOTAL NEW APPROPRIATIONS	P 1,661,222,000	P 1,577,527,000	P 55,610,000	P 3,294,359,000
PROGRAMS AND ACTIVITIES				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 885,242,000	P 634,322,000	P 45,500,000	P 1,565,064,000
1. General management and supervision	780,841,000	634,322,000	45,500,000	1,460,663,000
2. Funding requirements for the filling of unfilled positions	104,401,000			104,401,000
Sub-Total, General Administration and Support	885,242,000	634,322,000	45,500,000	1,565,064,000
II. Operations				
a. Legislative Services	664,057,000	514,672,000	4,800,000	1,183,529,000
Sub-Total, Operations	664,057,000	514,672,000	4,800,000	1,183,529,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,549,299,000	P 1,148,994,000	P 50,300,000	P 2,748,593,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
A. Programs/Locally-Funded Project(s)				
Current Operating Expenditures				
Personal Services				
Basic Pay, Civilian				835,272
Contractual, Casual and Emergency Personnel				21,479
Total Salaries/Wages				856,751
Other Compensation				
Lump-sum for the Filling-up of Authorized Positions				104,401
Lump-sum for Personal Services				487,466
Representation Allowance				48,224
Year-End Bonus				79,341
Step Increments for Length of Service				2,089
Personnel Economic Relief Allowance				46,728
Clothing/Uniform Allowance				9,735
Productivity Incentive Benefits				3,894
Total Other Compensation				781,878
Gross Compensation				1,638,629

Other Benefits	
Terminal Leave Benefits	6,267
Retirement Benefits	5,347
Total Other Benefits	11,614
Fixed Personnel Expenditures	
PAG-IBIG Contributions	2,337
Health Insurance Premiums	6,305
Employees Compensation Insurance Premiums (ECIP)	2,337
Total Fixed Personnel Expenditures	10,979
Total Personal Services	1,661,222
Maintenance and Other Operating Expenses	
Travelling Expenses	287,801
Communication Expenses	25,548
Repair and Maintenance	9,006
Transportation and Delivery Expenses	2,199
Supplies and Materials	69,753
Rents	198,036
Utility Expenses	74,012
Training and Scholarship Expenses	6,886
Extraordinary and Miscellaneous Expenses	72,182
Taxes, Insurance Premiums and Other Fees	1,843
Professional Services	737,634
Printing and Binding Expenses	3,292
Advertising Expenses	1,216
Representation Expenses	76,113
Subscription Expenses	10,561
Membership Dues and Contributions to Organizations	1,445
Total Maintenance and Other Operating Expenses	1,577,527
Total Current Operating Expenditures	3,238,749
Capital Outlays	
Office Equipment, Furniture and Fixtures	55,610
Total Capital Outlays	55,610
Total Programs/Locally-Funded Project(s)	3,294,359
TOTAL NEW APPROPRIATIONS	3,294,359