F. DEPARTMENT OF TRADE AND INDUSTRY

F.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY (FORMERLY ASEZA)

For subsidy and equity requirements in accordance with the programs, as indicated hereunder .....P 353,500,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision		P 76,000,000	P	P 76,000,000
Sub-total, General Administration and Support		76,000,000		76,000,000
II. Operations				
a. Developmental Program			277,500,000	277,500,000
1. Development of the Aurora Pacific Economic and Freeport Zone into a Self-Sustaining Commercial, and Industrial Center			277,500,000	277,500,000
Sub-total, Operations			277,500,000	277,500,000
Total, Programs		76,000,000	277,500,000	353,500,000
TOTAL NEW APPROPRIATIONS		P 76,000,000	P 277,500,000	P 353,500,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	76,000
Total Maintenance and Other Operating Expenses	76,000
Total Current Operating Expenditures	76,000
Capital Outlays	
Investment Outlay	277,500
Total Capital Outlays	277,500
Total Programs/Locally-Funded Projects	353,500
TOTAL NEW APPROPRIATIONS	353,500

F.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 96,810,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Support to Operations				
a. Public Information, Creative Arts, Audio Visual and Exhibition and Design Services		P 2,900,000		P 2,900,000
Sub-total, Support to Operations		2,900,000		2,900,000
II. Operations				
a. Developmental Program		93,910,000		93,910,000
1. Export Promotions and Development thru the Pursuit of an Aggressive and Focused Promotions Program for Identified Export Revenue Streams in accordance with the Philippine Export Development Plan (PEDP)		93,910,000		93,910,000
Sub-total, Operations		93,910,000		93,910,000
Total, Programs		96,810,000		96,810,000
TOTAL NEW APPROPRIATIONS		P 96,810,000		P 96,810,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	96,810
Total Maintenance and Other Operating Expenses	96,810
Total Current Operating Expenditures	96,810
Total Programs/Locally-Funded Project(s)	96,810
TOTAL NEW APPROPRIATIONS	96,810

[redacted]

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 9,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision		P 1,500,000		P 1,500,000
Sub-total, General Administration and Support		1,500,000		1,500,000
II. Support to Operations				
a. Program Development, Promotions, Monitoring and Information		800,000		800,000
Sub-total, Support to Operations		800,000		800,000
III. Operations				
a. Developmental Program		6,700,000		6,700,000
1. Training and Technology Development in Support of the Cottage and Light Industry		6,700,000		6,700,000
Sub-total, Operations		6,700,000		6,700,000
Total, Programs		9,000,000		9,000,000
TOTAL NEW APPROPRIATIONS		P 9,000,000		P 9,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Subsidies and Donations	9,000
Total Maintenance and Other Operating Expenses	9,000
Total Current Operating Expenditures	9,000