

D. DEPARTMENT OF HEALTH

D.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 173,400,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. Operations				
a. Service Related Program		P 173,400,000		P 173,400,000
1. Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		173,400,000		173,400,000

## GENERAL APPROPRIATIONS ACT, FY 2013

Sub-total, Operations	173,400,000	173,400,000
Total, Programs	173,400,000	173,400,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 173,400,000</b>	<b>P 173,400,000</b>
<b>New Appropriations, by Object of Expenditures</b>		
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<b>(In Thousand Pesos)</b>		
<b><u>A. Programs/Locally-Funded Project(s)</u></b>		
<b>Current Operating Expenditures</b>		
<b>Maintenance and Other Operating Expenses</b>		
Subsidies and Donations		173,400
Total Maintenance and Other Operating Expenses		173,400
Total Current Operating Expenditures		173,400
Total Programs/Locally-Funded Project(s)		173,400
<b>TOTAL NEW APPROPRIATIONS</b>		<b>173,400</b>
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