XXVII. AUTONOMOUS REGION IN MUSLIM MINDANAO

A. AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder.....P13,172,022,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 182,992,000	P 703,678,000	P	P 886,670,000
Sub-total, General Administration and Support	182,992,000	703,678,000		886,670,000
II. Support to Operations				
a. Planning for Regional Development and Monitoring of the Implementation of Projects in the Regions (RPDO)	17,297,000	8,843,000		26,140,000
Sub-total, Support to Operations	17,297,000	8,843,000		26,140,000
III. Operations				
a. Regional Legislative Services (RLA)	150,341,000	19,349,000		169,690,000
b. Implementation of Programs and Projects and Provision of Services on Agriculture and Agrarian Reform, Human Settlements, Socio-Economic and Cultural Development, Education, Environment and Natural Resources, Health, Local Government Development, Trade, Tourism, and Investment Promotions and Development, Employment, Infrastructure, Social Welfare and Cooperative Development in the Area of Autonomy	9,134,765,000	1,210,236,000	4,700,000	10,349,701,000
c. Protection and Promotion of the Human Rights of the People in the ARMM (RHRC)		4,908,000	1,800,000	6,708,000
Sub-total, Operations	9,285,106,000	1,234,493,000	6,500,000	10,526,099,000
Total, Programs	9,485,395,000	1,947,014,000	6,500,000	11,438,909,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Infrastructure Projects for the Implementation of RDPMH-ARMM			1,510,181,000	1,510,181,000

1. Various Public Works Projects	1,510,181,000	1,510,181,000
a. Infrastructure	1,490,181,000	1,490,181,000
1. Basilan	403,637,000	403,637,000
a. National Roads and Bridges	285,137,000	285,137,000
1. Road Upgrading (Gravel to Paved)	285,137,000	285,137,000
a. Lamitan - Tuburan Road, Km. 37 + 690 - Km. 43 + 780 with exceptions, 5.543 Kms.	127,500,000	127,500,000
b. Lamitan - Tuburan Road, Km. 44 + 690 - Km. 52 + 050 with exceptions, 1.852 Kms.	42,637,000	42,637,000
c. Limbo Cadiis to Canas Road, Sumisip, Km. 76 + 950 - Km. 89 + 578 with exceptions, 5.000 Kms.	115,000,000	115,000,000
b. Strategic Infrastructure (In Support of Tourism, Agriculture, Peace and Order and Public Health and Sanitation)	58,500,000	58,500,000
1. Construction of Water System, Level III, Sumisip, 1 unit	40,000,000	40,000,000
2. Concreting of Lamitan City - Balas Road, 1.000 Km.	18,500,000	18,500,000
c. Other Infrastructure (For Conflict/Calamity Affected Areas	60,000,000	60,000,000
1. Concreting of Al-Barka Road (Tipo - Tipo Proper - Limbo Kassah - Magkawa - Kuhon - Lenno), 1.000 Km.	30,000,000	30,000,000
2. Concreting of Barangay Matikang - Atong Atong Road, Lantawan, 1.000 Km.	10,000,000	10,000,000
3. Concreting of Tipo-Tipo - Bato-Bato Road, Al-Barka, 1.000 Km.	10,000,000	10,000,000
4. Concreting of Bohi - Ibu - Cabobo - Bohe - Bessey Road, Lamitan, 1.000 Km.	10,000,000	10,000,000
2. Sulu 1st District	359,118,000	359,118,000
a. National Roads and Bridges	285,118,000	285,118,000
1. Road Upgrading (Gravel to Paved)	285,118,000	285,118,000
a. Jolo - Indanan - Parang - Silangkan Road, Km. 26 + 030 - Km. 28 + 455 with exceptions, 1.470 Kms.	33,800,000	33,800,000
b. Jolo Port - Bud Daho - Romandier Road Km. 11 + 030 - Km. 12 + 926, 1.861 Kms.	42,800,000	42,800,000

c. Jolo - Indanan - Parang - Silangkan Road, Km. 0 + 650 - Km. 5 + 514 with exceptions, 4.864 Kms.	123,668,000	123,668,000
d. Jolo - Port - Bud Daho Road, Km. 0 + 630 - Km. 2 + 000 with exceptions, 1.370 Kms.	44,700,000	44,700,000
e. Jolo Cadre - Capitol Road, Km. 0 + 510 - Km. 1 + 740, 1.230 Kms.	40,150,000	40,150,000
b. Strategic Infrastructure (In Support of Tourism, Agriculture, Peace and Order and Public Health and Sanitation)	50,000,000	50,000,000
1. Construction of Tumantangis - Jolo Level III Water System, 1 unit	40,000,000	40,000,000
2. Construction/Repair/Rehabilitation of Panglima Tahil Port, Municipality of Hadji Oanglima Tahil, 1 unit	10,000,000	10,000,000
c. Other Infrastructure (For Conflict/Calamity Affected Areas	24,000,000	24,000,000
1. Construction of Anuling Double Box Culvert, Patikul, 1 unit	4,000,000	4,000,000
2. Concreting of Municipal Road, Maimbung, 1.000 Km.	10,000,000	10,000,000
3. Concreting of Tuyang Road, Talipao, 1.000 Km.	10,000,000	10,000,000
3. Sulu 2nd District	88,000,000	88,000,000
a. National Roads and Bridges	58,000,000	58,000,000
1. Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads	58,000,000	58,000,000
a. Concreting Seit Tayungan - Camp Andres Road, Km. 36 + 000 - Km. 45 + 000 with exception, 2.522 Kms.	58,000,000	58,000,000
b. Strategic Infrastructure (In Support of Tourism, Agriculture, Peace and Order and Public Health and Sanitation)	30,000,000	30,000,000
1. Concreting of Barangay Andalan - Saimbangon Road, Pata, 0.650 Km.	6,500,000	6,500,000
2. Concreting of Barangay Kipot - Saimbangon Road, Pata, 0.350 Km.	3,500,000	3,500,000
3. Concreting of Duhul - Duhul Road, Siasi, 1.000 Km.	10,000,000	10,000,000
4. Concreting of Minapan Road, Siasi, 1.000 Km.	10,000,000	10,000,000

4. Tawi-Tawi	169,000,000	169,000,000
a. National Roads and Bridges	39,000,000	39,000,000
1. Road Upgrading (Gravel to Paved)	39,000,000	39,000,000
a. Concreting of Sanga Sanga - Lapid Lapid Road, Km. 06 + 551.216 - Km. 9 + 166.216 with exceptions, 1.695 Kms.	39,000,000	39,000,000
b. Strategic Infrastructure (In Support of Tourism, Agriculture, Peace and Order and Public Health and Sanitation)	110,000,000	110,000,000
1. Wharf Construction, Tabawan South Ubian, 1 unit	10,000,000	10,000,000
2. Construction of Water System, Panglima Sugala - Bongao, Phase II, 1 unit	100,000,000	100,000,000
c. Other Infrastructure (For Conflict/Calamity Affected Areas	20,000,000	20,000,000
1. Concreting of Tubig Indangan Port Road, Tubig Indangan, Simunul, 0.500 Km.	5,000,000	5,000,000
2. Concreting of MSU Campus Access Road, MSU, Bongao, 0.500 Km.	5,000,000	5,000,000
3. Concreting of Parangan to Balimbing Road, Panglima Sugala, 1.000 Km.	10,000,000	10,000,000
5. Maguindanao 1st District	223,926,000	223,926,000
a. National Roads and Bridges	183,926,000	183,926,000
1. Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads	39,900,000	39,900,000
a. Concrete Reblocking along Cotabato - Lanao Road Sultan Kudarat Section, 1.333 Kms.	20,000,000	20,000,000
b. Concrete Reblocking along Marbel - Ala - Cotabato Road, Bitu - Dulangan Section, Km. 1837 + 000 - Km. 1839 + 000 with exceptions, 1.327 Kms.	19,900,000	19,900,000
2. Road Upgrading (Gravel to Paved)	144,026,000	144,026,000
a. Cotabato-Lanao Road, Km. 1854 + 500 - Km. 1905 + 988.40 with exceptions, 6.292 Kms.	144,026,000	144,026,000
b. Strategic Infrastructure (In Support of Tourism, Agriculture, Peace and Order and Public Health and Sanitation)	25,000,000	25,000,000

1. Construction of Water System Kabuntalan (Mother), 1 unit	10,000,000	10,000,000
2. Construction of Water System, Sitio Mereges, Barangay Darugao, Upi, 1 unit	10,000,000	10,000,000
3. Construction of Water System, Level II, Barangay Pinguiaman and Bugawas, Datu Odin Sinsuat, 1 unit	5,000,000	5,000,000
c. Other Infrastructure (For Conflict/Calamity Affected Areas	15,000,000	15,000,000
1. Concreting of Barangay Rempis - Poblacion Road, North Upi, 0.500 Km.	5,000,000	5,000,000
2. Concreting of Miramar - Poblacion Road, Parang, 0.500 Km.	5,000,000	5,000,000
3. Concreting of Water System Access Road, Macasandag, Parang, 0.300 Km.	3,000,000	3,000,000
4. Concreting of Poblacion - Tambak Road, Bugasan Sur, Matanog, 0.200 Km.	2,000,000	2,000,000
6. Maguindanao 2nd District	67,500,000	67,500,000
a. National Roads and Bridges	37,500,000	37,500,000
1. Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads	37,500,000	37,500,000
a. Reblocking along Marbel - Ala - Cotabato Road, Km. 1781 + 000 - Km. 1821 + 838 with exceptions, 1.500 Kms.	22,500,000	22,500,000
b. Concrete Pavement Widening of Marbel - Ala - Cotabato Road	15,000,000	15,000,000
1. Datu Saudi Ampatuan Section-Length 2 Kms., Km. 1805 + 455 - Km. 1807 + 455 Phase 2, 1.000 km.	15,000,000	15,000,000
b. Strategic Infrastructure (In Support of Tourism, Agriculture, Peace and Order and Public Health and Sanitation)	12,000,000	12,000,000
1. Construction of Water System, Datu Saudi Ampatuan, 1 unit	10,000,000	10,000,000
2. Construction of Water System, Banaba, Abdullah Sangki, 1 unit	1,000,000	1,000,000
3. Construction of Water System, Sitio Malibacao, Barangay Romongaob, South Upi, 1 unit	1,000,000	1,000,000

c. Other Infrastructure (For Conflict/Calamity Affected Areas	18,000,000	18,000,000
1. Concreting of Barangay Matagabong Road, Ampatuan, 0.300 Km.	3,000,000	3,000,000
2. Concreting of Poblacion - Municipal Cemetery Road, Shariff Aguak, 0.200 Km.	2,000,000	2,000,000
3. Concreting of Sitio Binibedan Road, Ampatuan, 0.100 Km.	1,000,000	1,000,000
4. Construction of Road Dike, Paglat, 0.200 Km.	2,000,000	2,000,000
5. Concreting of Popol Road, Buluan, 0.500 Km.	5,000,000	5,000,000
6. Concreting of Road, Pandag, 0.500 Km.	5,000,000	5,000,000
7. Marawi City	23,000,000	23,000,000
a. National Roads and Bridges	23,000,000	23,000,000
1. Road Upgrading (Gravel to Paved)	23,000,000	23,000,000
a. Pantar Diversion Road, 1.000 Km.	23,000,000	23,000,000
8. Lanao del Sur 1st District	86,000,000	86,000,000
a. National Roads and Bridges	46,000,000	46,000,000
1. Road Upgrading (Gravel to Paved)	46,000,000	46,000,000
a. Construction of Molundo Wao Road (Molundo - Maguing Section) Km. 1591 + 732 - Km. 1592 + 080, 0.348 Km.	8,000,000	8,000,000
b. Molundo - Wao Road (Bumbaran Section) Km. 1617 + 994 - Km. 1619 + 646, 1.652 Kms.	38,000,000	38,000,000
b. Strategic Infrastructure (In Support of Tourism, Agriculture, Peace and Order and Public Health and Sanitation)	30,000,000	30,000,000
1. Construction of Water System, Lumba Bayabao, 1 unit	10,000,000	10,000,000
2. Construction of Water System, Saguiaran, 1 unit	2,000,000	2,000,000
3. Construction of Water System, Marantao, 1 unit	2,000,000	2,000,000
4. Construction of Water System, Taraka, 1 unit	2,000,000	2,000,000
5. Construction of Water System, Bumbaran, 1 unit	2,000,000	2,000,000

6. Construction of Water System, Piagapo, 1 unit	2,000,000	2,000,000
7. Concreting of Port, Madaya, Marawi City, 1 unit	5,000,000	5,000,000
8. Tourism Development - Concreting of Plaza Cabili Banggolo, Marawi City, 1 unit	5,000,000	5,000,000
c. Other Infrastructure (For Conflict/Calamity Affected Areas	10,000,000	10,000,000
1. Concreting of Ditsaan Ramain Road, 0.200 Km.	2,000,000	2,000,000
2. Concreting of Bubong Road, 0.200 Km.	2,000,000	2,000,000
3. Concreting of Buadi - Buntong Road, 0.200 Km.	2,000,000	2,000,000
4. Concreting of Wao Road, 0.200 Km.	2,000,000	2,000,000
5. Concreting of Bumbaran Road, 0.100 Km.	1,000,000	1,000,000
6. Concreting of Maguing Road, 0.100 Km.	1,000,000	1,000,000
9. Lanao del Sur 2nd District	70,000,000	70,000,000
a. National Roads and Bridges	40,000,000	40,000,000
1. Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads	40,000,000	40,000,000
a. Reblocking of Marawi - Malabang Road Km. 1575 + 000 - Km. 1630 + 000 with exceptions, 2.667 Kms.	40,000,000	40,000,000
b. Strategic Infrastructure (In Support of Tourism, Agriculture, Peace and Order and Public Health and Sanitation)	10,000,000	10,000,000
1. Concreting of Provincial Road, 0.667 Km.	10,000,000	10,000,000
c. Other Infrastructure (For Conflict/Calamity Affected Areas	20,000,000	20,000,000
1. Concreting of Road, Balintad, Madamba, 0.250 Km.	2,500,000	2,500,000
2. Concreting of Road, Gadungan, Madalum, 0.250 Km.	2,500,000	2,500,000
3. Concreting of Road, Curahab, Malabang, 0.250 Km.	2,500,000	2,500,000
4. Concreting of Road, Liangan, Picong, 0.250 Km.	2,500,000	2,500,000

5. Concreting of Panta-on Road, Calanogas, 0.350 km.			3,500,000	3,500,000
6. Concreting of Poblacion Road, Madamba, 0.350 Km.			3,500,000	3,500,000
7. Concreting of Gadungan Road, Madalum, 0.300 Km.			3,000,000	3,000,000
b. Project Development and Engineering Services			20,000,000	20,000,000
1. For the Proposed Water Supply, Sanitation and Sewerage Master Plan for Five (5) ARMM Provinces and Feasibility Studies for Transcentral/ Circumferential Roads of Basilan and Sulu			20,000,000	20,000,000
a. Basilan			5,000,000	5,000,000
b. Sulu			5,000,000	5,000,000
c. Tawi-Tawi			4,000,000	4,000,000
d. Maguindanao			3,000,000	3,000,000
e. Lanao del Sur			3,000,000	3,000,000
Sub-total, Locally-Funded Project(s)			1,510,181,000	1,510,181,000
II. Foreign-Assisted Project(s)				
a. ARMM Social Fund for Peace and Development, IBRD Loan No. 7912-PH	11,617,000	156,885,000	54,430,000	222,932,000
Peso Counterpart	7,938,000	100,318,000	23,785,000	132,041,000
Loan Proceeds	3,679,000	56,567,000	30,645,000	90,891,000
Sub-total, Foreign-Assisted Project(s)	11,617,000	156,885,000	54,430,000	222,932,000
Total, Project(s)	11,617,000	156,885,000	1,564,611,000	1,733,113,000
TOTAL NEW APPROPRIATIONS	P 9,497,012,000	P 2,103,899,000	P 1,571,111,000	P13,172,022,000

Special Provision(s)

1. Appropriations for the Autonomous Region in Muslim Mindanao. The amount of Four Hundred Sixty Two Million Pesos (P462,000,000) appropriated herein for MOOE shall be charged against the share of the ARGMM and the LGUs concerned from national internal revenue taxes, fees and charges, and taxes imposed on natural resources collected within the area of autonomy pursuant to Section 9, Article IX of R.A. No. 9054.

In no case shall the amount to be made available exceed actual collections: PROVIDED, That should actual collections exceed the amount appropriated herein, the balance shall be chargeable against the Unprogrammed Fund.

2. Appropriations for Infrastructure Projects. The appropriations under B.I.a.1 shall be used primarily for the construction, development, upgrading, operation or maintenance of national roads, highways, bridges, water supply, flood control, ports, airports, and other infrastructure projects, excluding buildings and farm-to-market roads: PROVIDED, That the same shall be implemented pursuant to R.A. No. 6734, as amended by R.A. No. 9054 and in consideration of the requirements for the maintenance of national roads in the ARMM and consistent with the Infrastructure Program of the National Government: PROVIDED, FURTHER, That the release and use thereof shall be subject to the enactment of a Public Works Act by the Regional Legislative Assembly (RLA), and the public bidding requirements of R.A. No. 9184 and its Revised Implementing Rules and Regulations: PROVIDED, FINALLY, That in compliance with the oversight power of the House of Representatives, the representative of the congressional district concerned shall be informed of the status of all the projects undertaken in the district every quarter by the Office of the Regional Secretary, ARMM-DPWH.

3. Release of Appropriations for Autonomous Region in Muslim Mindanao. The appropriations provided herein shall be released to the Office of the Regional Governor: PROVIDED, That the transfer of cash allocation to the various department and agencies under the ARMM shall be through Notice of Transfer of Allocation pursuant to National Budget Circular (NBC) No. 488 dated May 22, 2003 and NBC No. 488-A dated June 18, 2003: PROVIDED, FURTHER, That the amounts appropriated under A.I.a.1 and A.III.a shall be released directly to the RLA.

4. Financial Operating Requirements of Agencies, Offices and Local Government Units created under the Autonomous Region in Muslim Mindanao. The ARGMM shall provide, from its own funds, the financial operating requirements of the offices and agencies it created as well as the municipalities and barangays created, divided, merged or whose boundaries were altered by the RLA, without observing the standards prescribed by R. A. No. 7160, pursuant to Section 19, Article VI of R.A. No. 9054.

In no case shall the financial operating requirements of the foregoing offices, agencies, municipalities and barangays be funded by the National Government.

5. Employee Capability Building Program. The Office of the Regional Governor shall implement an Employee Capability Building Program to train qualified employees of the various ARMM offices and agencies and institutionalize open, transparent, accountable and participatory governance in the ARGMM. It shall include, but is not limited to scholarship grants, continuing professional education, and seminars and workshops offering progressive and efficient training courses for employee development: PROVIDED, That the funding for the implementation of said Program may be sourced from the Special Purpose Fund of the Regional Governor under A.I.a.2: PROVIDED, FURTHER, That a Committee shall be created with the Regional Governor as its chairperson and representatives from the National Government through the Office of the President, the Civil Service Commission, and the RLA as members: PROVIDED, FINALLY, That said Committee shall determine the Program components that will promote both individual and organizational performance as well as the criteria in determining the qualified employees who can avail of said Program.

Implementation of this provision shall be subject to the guidelines to be issued by the Committee.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 182,992,000	P 703,678,000	P	P 886,670,000
1. Regional Legislative Services	32,415,000	20,445,000		52,860,000
2. Office of the Regional Governor including the amount of P100,943,000 for the Special Purpose Fund of the Regional Governor (P96,943,000) and Vice-Governor (P4,000,000) and P462,000,000 for the share of ARMM and the concerned LGUs from national internal revenue taxes, fees and charges and taxes imposed on natural resources within the area of autonomy pursuant to Section 9, Article IX of R.A. 9054	150,577,000	683,233,000		833,810,000
Sub-total, General Administration and Support	182,992,000	703,678,000		886,670,000
II. Support to Operations				
a. Planning for Regional Development and Monitoring of the Implementation of Projects in the Regions (RPDO)	17,297,000	8,843,000		26,140,000
Sub-total, Support to Operations	17,297,000	8,843,000		26,140,000
III. Operations				
a. Regional Legislative Services (RLA)	150,341,000	19,349,000		169,690,000

b. Implementation of Programs and Projects and Provision of Services on Agriculture and Agrarian Reform, Human Settlements, Socio-Economic and Cultural Development, Education, Environment and Natural Resources, Health, Local Government Development, Trade, Tourism, and Investment Promotions and Development, Employment, Infrastructure, Social Welfare and Cooperative Development in the Area of Autonomy	9,134,765,000	1,210,236,000	4,700,000	10,349,701,000
1. Regulation of Human Settlement Plans and Projects (HLURB)	6,631,000	2,779,000		9,410,000
2. Promotion, Development and Implementation of Socio-Economic and Cultural Development Programs and Projects (OSCC)	14,535,000	2,686,000		17,221,000
3. Implementation of Agriculture and Agrarian Reform Services (RDAFAR)	395,985,000	117,301,000		513,286,000
4. Development and Implementation of Elementary, Secondary, Higher, Technical and Vocational Education and Schools Sports, Science and Technology Programs and Projects (RDepEd, RTESDA, RCHED, RDOST)	7,373,266,000	443,666,000	4,700,000	7,821,632,000
a. Regional Office	57,202,000	54,653,000		111,855,000
b. Division of Sulu	1,164,051,000	48,686,000		1,212,737,000
1. Elementary Education	966,327,000	30,499,000		996,826,000
2. Secondary Education	127,204,000	13,533,000		140,737,000
3. Technical and Vocational Education	70,520,000	4,654,000		75,174,000
c. Division of Tawi-Tawi	827,338,000	41,579,000		868,917,000
1. Elementary Education	698,953,000	26,204,000		725,157,000
2. Secondary Education	90,563,000	11,657,000		102,220,000
3. Technical and Vocational Education	37,822,000	3,718,000		41,540,000
d. Division of Lanao del Sur	2,532,444,000	107,637,000		2,640,081,000
1. Elementary Education	1,978,172,000	71,785,000		2,049,957,000
2. Secondary Education	554,272,000	35,852,000		590,124,000
e. Division of Maguindanao	1,562,990,000	56,872,000		1,619,862,000
1. Elementary Education	1,280,186,000	40,836,000		1,321,022,000
2. Secondary Education	282,804,000	16,036,000		298,840,000
f. Division of Marawi City	462,785,000	22,925,000		485,710,000
1. Elementary Education	411,095,000	18,638,000		429,733,000
2. Secondary Education	51,690,000	4,287,000		55,977,000

g. Division of Basilan	586,438,000	35,242,000		621,680,000
1. Pre-school Education	21,446,000			21,446,000
2. Elementary Education	464,693,000	25,167,000		489,860,000
3. Secondary Education	100,299,000	10,075,000		110,374,000
h. Science and Technology Research Programs and Projects	15,522,000	6,986,000		22,508,000
i. Development of Standard, Formulation and Implementation of Policies and Programs on Higher Education Services	134,793,000	45,123,000		179,916,000
j. Promotion, Development and Implementation of Policies and Programs on Technical Vocational Education and Skills Development	29,703,000	23,963,000	4,700,000	58,366,000
5. Development, Management, Conservation and Protection of the Environment and Natural Resources (RDENR)	227,571,000	27,680,000		255,251,000
6. Provision of Health Services (RDOH)	594,308,000	244,336,000		838,644,000
a. Regional Office	63,897,000	84,782,000		148,679,000
b. Province of Sulu	151,215,000	53,093,000		204,308,000
1. IPHO Sulu	62,165,000	20,600,000		82,765,000
2. Luuk District Hospital	19,071,000	5,599,000		24,670,000
3. Panamao District Hospital	11,845,000	5,276,000		17,121,000
4. Pangutaran District Hospital	13,625,000	5,274,000		18,899,000
5. Parang District Hospital	19,355,000	5,599,000		24,954,000
6. Siasi Municipal Hospital	13,688,000	5,599,000		19,287,000
7. Tapul Municipal Hospital	5,499,000	2,573,000		8,072,000
8. Tongkil Municipal Hospital	5,967,000	2,573,000		8,540,000
c. Province of Tawi-Tawi	94,761,000	28,085,000		122,846,000
1. IPHO Tawi-Tawi	40,849,000	10,842,000		51,691,000
2. Languyan Municipal Hospital	6,273,000	3,148,000		9,421,000
3. Datu Alawadin T. Bandon, Sr. Municipal Hospital	6,106,000	2,897,000		9,003,000
4. Tuan Ligaddung Lipae Memorial Hospital	27,102,000	5,761,000		32,863,000
5. Cagayan de Tawi-Tawi District Hospital	14,431,000	5,437,000		19,868,000
d. Province of Lanao del Sur	143,227,000	36,998,000		180,225,000
1. IPHO Lanao del Sur	44,703,000	10,441,000		55,144,000
2. Balindong Municipal Hospital	12,106,000	3,403,000		15,509,000

3. Tamparan District Hospital	38,326,000	6,887,000		45,213,000
4. Nao District Hospital	15,611,000	5,436,000		21,047,000
5. Dr. Serapio B. Montaner Al Haj. Memorial Hospital	26,417,000	5,922,000		32,339,000
6. Unayan Municipal Hospital	6,064,000	3,216,000		9,280,000
7. Marawi City Health Office		1,693,000		1,693,000
e. Province of Maguindanao	141,208,000	41,378,000		182,586,000
1. IPHO Maguindanao	97,293,000	20,973,000		118,266,000
2. Buluan District Hospital	18,910,000	9,808,000		28,718,000
3. South Upi Municipal Hospital	6,129,000	2,574,000		8,703,000
4. Dinaig Municipal Hospital	6,098,000	2,574,000		8,672,000
5. Datu Blah T. Sinsuat District Hospital	12,778,000	5,449,000		18,227,000
7. Development of and Provision of Assistance to Local Government Units (RDILG)	123,397,000	7,652,000		131,049,000
8. Promotion of Tourism, Trade, Industry and Investments (RDTTII)	73,771,000	29,210,000		102,981,000
9. Maintenance of Industrial Peace, Protection of Workers Welfare and Promotion of Employment (RDOLE)	26,920,000	16,245,000		43,165,000
10. Implementation of Infrastructure Programs and Projects (RDPWH)	181,205,000	275,380,000		456,585,000
11. Implementation of Social Welfare Programs and Projects (RDSWD)	81,709,000	29,714,000		111,423,000
12. Promotion, Development and Regulation of Cooperatives (RCDA)	9,616,000	8,153,000		17,769,000
13. For the implementation of dependable and coordinated networks of transportation and communications systems and services	25,851,000	5,434,000		31,285,000
c. Protection and Promotion of the Human Rights of the People in the ARMM (RHRC)		4,908,000	1,800,000	6,708,000
Sub-total, Operations	9,285,106,000	1,234,493,000	6,500,000	10,526,099,000
TOTAL PROGRAMS AND ACTIVITIES	P 9,485,395,000	P 1,947,014,000	P 6,500,000	P11,438,909,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services	
Basic Pay, Civilian	7,398,901
Contractual, Casual and Emergency Personnel	143,055
Substitute Teachers	17,747
Total Salaries/Wages	7,559,703
Other Compensation	
Lump-sum for Reclassification of Positions	110
Lump-sum for Creation of New Positions	8,695
Lump-sum for Equivalent Record Forms (ERFs)	1,506
Lump-sum for Master Teachers	1,700
Per Diems	540
Representation Allowance	48,446
Honoraria	4,475
Year-End Bonus	761,526
Step Increments for Length of Service	18,522
Personnel Economic Relief Allowance	695,640
Clothing/Uniform Allowance	144,925
Subsistence Allowance	5,535
Hardship Allowance	3,751
Productivity Incentive Benefits	57,970
Magna Carta of Public Health Workers per R.A. No.7305	19,103
Total Other Compensation	1,772,444
Gross Compensation	9,332,147
Fixed Personnel Expenditures	
PAG-IBIG Contributions	34,798
Health Insurance Premiums	83,684
Employees Compensation Insurance Premiums (ECIP)	34,766
Total Fixed Personnel Expenditures	153,248
Total Personal Services	9,485,395
Maintenance and Other Operating Expenses	
Travelling Expenses	59,224
Communication Expenses	27,377
Repair and Maintenance	314,576
Transportation and Delivery Expenses	14,289
Supplies and Materials	503,675
Rents	24,689
Interests	114
Subsidies and Donations	619,488
Utility Expenses	46,419
Training and Scholarship Expenses	69,665
Extraordinary and Miscellaneous Expenses	12,178
Taxes, Insurance Premiums and Other Fees	2,262
Professional Services	244,055
Printing and Binding Expenses	1,693
Advertising Expenses	1,552
Representation Expenses	3,132
Storage Expenses	60
Subscription Expenses	871
Survey Expenses	1,147

Membership Dues and Contributions to Organizations	428
Rewards and Other Claims	120
Total Maintenance and Other Operating Expenses	1,947,014
Total Current Operating Expenditures	11,432,409
Capital Outlays	
Buildings and Structure Outlay	2,800
Office Equipment, Furniture and Fixtures	1,800
Machineries and Equipment	1,900
Public Infrastructures	1,510,181
Total Capital Outlays	1,516,681
Total Programs/Locally-Funded Project(s)	12,949,090
B. Foreign Assisted Project(s)	
Current Operating Expenditures	
Personal Services	
Contractual, Casual and Emergency Personnel	11,617
Total Salaries/Wages	11,617
Gross Compensation	11,617
Total Personal Services	11,617
Maintenance and Other Operating Expenses	
Travelling Expenses	17,000
Communication Expenses	4,500
Repair and Maintenance	3,500
Supplies and Materials	9,500
Rents	1,440
Subsidies and Donations	30,150
Utility Expenses	3,250
Training and Scholarship Expenses	7,750
Taxes, Insurance Premiums and Other Fees	309
Professional Services	71,036
Printing and Binding Expenses	2,750
Advertising Expenses	5,500
Subscription Expenses	200
Total Maintenance and Other Operating Expenses	156,885
Total Current Operating Expenditures	168,502
Capital Outlays	
Public Infrastructures	54,430
Total Capital Outlays	54,430
Total Foreign Assisted Project(s)	222,932
TOTAL NEW APPROPRIATIONS	13,172,022

GENERAL SUMMARY
AUTONOMOUS REGION IN MUSLIM MINDANAO

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Autonomous Regional Government in Muslim Mindanao	P 9,497,012,000	P 2,103,899,000	P 1,571,111,000	P13,172,022,000
Total New Appropriations, Autonomous Region in Muslim Mindanao	P 9,497,012,000	P 2,103,899,000	P 1,571,111,000	P13,172,022,000