

J.8. SOUTHERN LEYTE STATE UNIVERSITY

(SOUTHERN LEYTE STATE COLLEGE OF SCIENCE AND TECHNOLOGY AND TOMAS OPPUS NORMAL COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder P 119,904,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 105,184,000	P 14,720,000		P 119,904,000
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Total, Programs	105,184,000	14,720,000		119,904,000
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TOTAL NEW APPROPRIATIONS	P 105,184,000	P 14,720,000	P 119,904,000
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	Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
PROGRAMS AND ACTIVITIES			Total
I. General Administration and Support			
a. General Administration and Support Services	P 19,977,000	P 3,375,000	P 23,352,000
1. Southern Leyte State University	19,977,000	2,228,000	22,205,000
2. Tomas Oppus Normal College		1,147,000	1,147,000
Sub-Total, General Administration and Support	19,977,000	3,375,000	23,352,000
II. Support to Operations			
a. Auxiliary Services		254,000	254,000
1. Southern Leyte State University		254,000	254,000
Sub-Total, Support to Operations		254,000	254,000
III. Operations			
a. Advanced Education Services	14,000	137,000	151,000
1. Southern Leyte State University	14,000	137,000	151,000
b. Higher Education Services	85,193,000	6,026,000	91,219,000
1. Southern Leyte State University	26,759,000	2,302,000	29,061,000
2. San Juan Campus (San Juan Polytechnic College)	19,300,000	800,000	20,100,000
3. Bontoc Campus (Ruperto K. Kangleon Memorial Agro-Fishery Technical Institute)	9,195,000	898,000	10,093,000
4. Hinunangan Campus (Southern Leyte Institute of Agriculture and Technology)	7,560,000	755,000	8,315,000
5. Tomas Oppus Campus (Tomas Oppus Normal College)	22,379,000	1,271,000	23,650,000
c. Research Services		3,469,000	3,469,000
1. Southern Leyte State University		931,000	931,000
2. San Juan Campus (San Juan Polytechnic College)		609,000	609,000
3. Bontoc Campus (Ruperto K. Kangleon Memorial Agro-Fishery Technical Institute)		609,000	609,000

4. Hinunangan Campus (Southern Leyte Institute of Agriculture and Technology)		710,000		710,000
5. Tomas Oppus Campus (Tomas Oppus Normal College)		610,000		610,000
d. Extension Services		1,459,000		1,459,000
1. Southern Leyte State University		509,000		509,000
2. San Juan Campus (San Juan Polytechnic College)		53,000		53,000
3. Bontoc Campus (Ruperto K. Kangleon Memorial Agro-Fishery Technical Institute)		254,000		254,000
4. Hinunangan Campus (Southern Leyte Institute of Agriculture and Technology)		153,000		153,000
5. Tomas Oppus Campus (Tomas Oppus Normal College)		490,000		490,000
Sub-Total, Operations	85,207,000	11,091,000		96,298,000
TOTAL PROGRAMS AND ACTIVITIES	P 105,184,000	P 14,720,000		P 119,904,000
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