

J.3. LEYTE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 88,903,000

New Appropriations, by Program/Project  
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. PROGRAMS							
I. General Administration and Support/Support to Operations/Operations	P 70,631,000		P 18,272,000			P	88,903,000
Total, Programs	----- 70,631,000		----- 18,272,000				----- 88,903,000
TOTAL NEW APPROPRIATIONS	----- P 70,631,000		----- P 18,272,000			P	----- 88,903,000

Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services	P 14,214,000		P 9,352,000			P	23,566,000
Sub-Total, General Administration and Support	----- 14,214,000		----- 9,352,000				----- 23,566,000
II. Support to Operations							
a. Auxiliary Services	7,779,000		194,000				7,973,000
Sub-Total, Support to Operations	----- 7,779,000		----- 194,000				----- 7,973,000

III. Operations

a. Advanced Education Services	2,126,000	750,000	2,876,000
b. Higher Education Services	45,256,000	5,384,000	50,640,000
c. Research Services	828,000	1,274,000	2,102,000
d. Extension Services	428,000	1,318,000	1,746,000
Sub-Total, Operations	48,638,000	8,726,000	57,364,000
TOTAL PROGRAMS AND ACTIVITIES	P 70,631,000	P 18,272,000	P 88,903,000