

J.2. EASTERN VISAYAS STATE UNIVERSITY

(LEYTE INSTITUTE OF TECHNOLOGY)

For general administration and support, and operations, as indicated hereunder P 190,865,000

New Appropriations, by Program/Project
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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 164,187,000	P 26,678,000		P 190,865,000
Total, Programs	----- 164,187,000	----- 26,678,000		----- 190,865,000
TOTAL NEW APPROPRIATIONS	P 164,187,000	P 26,678,000		P 190,865,000
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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 22,548,000	P 12,738,000		P 35,286,000
1. Eastern Visayas State University	----- 22,548,000	----- 12,738,000		----- 35,286,000
Sub-Total, General Administration and Support	----- 22,548,000	----- 12,738,000		----- 35,286,000
II. Operations				
a. Advanced Education Services	----- 3,988,000	----- 740,000		----- 4,728,000
1. Eastern Visayas State University	----- 3,988,000	----- 740,000		----- 4,728,000
b. Higher Education Services	----- 134,314,000	----- 11,603,000		----- 145,917,000
1. Tacloban Campus	----- 92,585,000	----- 4,006,000		----- 96,591,000
2. Burauen Campus (Burauen Polytechnic College)	----- 8,063,000	----- 1,593,000		----- 9,656,000
3. Tanauan Campus (Leyte College of Arts and Trade)	----- 14,759,000	----- 2,837,000		----- 17,596,000
4. Carigara Campus (Carigara College of Fisheries)	----- 11,644,000	----- 1,716,000		----- 13,360,000
5. Ormoc Campus (Ormoc City School of Arts and Trades)	----- 7,263,000	----- 1,451,000		----- 8,714,000

c. Research Services	1,699,000	1,264,000	2,963,000
1. Eastern Visayas State University	1,699,000	1,264,000	2,963,000
d. Extension Services	1,638,000	333,000	1,971,000
1. Eastern Visayas State University	1,638,000	333,000	1,971,000
Sub-Total, Operations	141,639,000	13,940,000	155,579,000
TOTAL PROGRAMS AND ACTIVITIES	P 164,187,000	P 26,678,000	P 190,865,000
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