

G.5. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE

(CAMARINES SUR STATE AGRICULTURAL COLLEGE)

For general administration and support, support to operations, and operations, indicated hereunder ..... P 158,761,000

New Appropriations, by Program/Project  
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. PROGRAMS							
I. General Administration and Support/Support to Operations/Operations	P 142,252,000		P 16,509,000			P	158,761,000
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Total, Programs	142,252,000		16,509,000				158,761,000
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TOTAL NEW APPROPRIATIONS	P 142,252,000		P 16,509,000			P	158,761,000
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services	P 22,360,000		P 3,270,000			P	25,630,000
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Sub-Total, General Administration and Support	22,360,000		3,270,000				25,630,000
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II. Support to Operations							
a. Auxiliary Services	4,256,000		1,094,000				5,350,000
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Sub-total, Support to Operations	4,256,000		1,094,000				5,350,000
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III. Operations

a. Advanced Education Services	6,579,000	583,000	7,162,000
b. Higher Education Services	103,894,000	8,837,000	112,731,000
1. Main Campus	61,567,000	3,837,000	65,404,000
2. Sipocot Campus (formerly BIST)	22,441,000	2,022,000	24,463,000
3. Calabanga Campus (formerly CPC)	19,072,000	2,284,000	21,356,000
4. Pasacao Extension Campus	814,000	694,000	1,508,000
c. Research Services	2,937,000	1,729,000	4,666,000
d. Extension Services	2,226,000	996,000	3,222,000
Sub-total, Operations	115,636,000	12,145,000	127,781,000
TOTAL, PROGRAMS AND ACTIVITIES	P 142,252,000	P 16,509,000	P 158,761,000
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