

F.7. MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder P 68,134,000

New Appropriations, by Program/Project
=====

| Current Operating Expenditures | | | | |
|--|-------------------|--|-----------------|--------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. PROGRAMS | | | | |
| I. General Administration and Support/Operations | P 61,108,000 | P 7,026,000 | | P 68,134,000 |
| | ----- | ----- | | ----- |
| Total, Programs | 61,108,000 | 7,026,000 | | 68,134,000 |
| | ----- | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | P 61,108,000 | P 7,026,000 | | P 68,134,000 |
| | ===== | ===== | | ===== |

| Current Operating Expenditures | | | | |
|--|-------------------|--|-----------------|--------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS AND ACTIVITIES | | | | |
| I. General Administration and Support | | | | |
| a. General Administration & Support Services | P 9,815,000 | P 3,020,000 | | P 12,835,000 |
| | ----- | ----- | | ----- |
| 1. Mindoro State College of Agriculture and Technology | 9,815,000 | 3,020,000 | | 12,835,000 |
| | ----- | ----- | | ----- |
| Sub-Total, General Administration and Support | 9,815,000 | 3,020,000 | | 12,835,000 |
| | ----- | ----- | | ----- |

II. Operations

| | | | |
|--|--------------|-------------|--------------|
| a. Higher Education Services | 51,293,000 | 3,111,000 | 54,404,000 |
| 1. Mindoro State College of Agriculture and Technology | 15,105,000 | 1,175,000 | 16,280,000 |
| 2. Bongabong College of Fisheries | 15,512,000 | 774,000 | 16,286,000 |
| 3. Polytechnic College of Calapan | 20,676,000 | 1,162,000 | 21,838,000 |
| b. Research Services | | 839,000 | 839,000 |
| c. Extension Services | | 56,000 | 56,000 |
| Sub-total, Operations | 51,293,000 | 4,006,000 | 55,299,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 61,108,000 | P 7,026,000 | P 68,134,000 |