

E.11. TARLAC COLLEGE OF AGRICULTURE

For general administration and support, support to operations, and operations, as indicated hereunder P 88,915,000

New Appropriations, by Program/Project
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. PROGRAMS							
I. General Administration and Support/Support to Operations/Operations	P 80,142,000		P 8,773,000			P	88,915,000
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Total, Programs	80,142,000		8,773,000				88,915,000
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TOTAL NEW APPROPRIATIONS	P 80,142,000		P 8,773,000			P	88,915,000
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services	P 22,069,000		P 4,387,000			P	26,456,000
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Sub-Total, General Administration and Support	22,069,000		4,387,000				26,456,000
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II. Support to Operations							
a. Auxiliary Services	2,289,000		482,000				2,771,000
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Sub-Total, Support to Operations	2,289,000		482,000				2,771,000
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III. Operations							
a. Advanced Education Services	1,463,000		167,000				1,630,000
b. Higher Education Services	49,040,000		2,583,000				51,623,000
c. Research Services	3,078,000		561,000				3,639,000
d. Extension Services	2,203,000		593,000				2,796,000
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Sub-total, Operations	55,784,000		3,904,000				59,688,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 80,142,000		P 8,773,000			P	88,915,000
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