

D. REGION II - CAGAYAN VALLEY

D.1. BATANES STATE COLLEGE

(BATANES POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder..... P 16,830,000

New Appropriations, by Program/Project
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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support Support to Operations/Operations	P 14,591,000	P 2,239,000		P 16,830,000
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Total, Programs	14,591,000	2,239,000		16,830,000
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TOTAL NEW APPROPRIATIONS	P 14,591,000	P 2,239,000		P 16,830,000
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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Support to Operations/Operations	P 14,591,000	P 2,239,000		P 16,830,000
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Sub-total, General Administration and Support	14,591,000	2,239,000		16,830,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 14,591,000	P 2,239,000		P 16,830,000
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