

N.3. SULTAN KUDARAT STATE UNIVERSITY  
(SULTAN KUDARAT POLYTECHNIC STATE COLLEGE)

For general administration and support, and operations, as indicated hereunder ..... P 83,029,000

New Appropriations, by Program/Project

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Current Operating Expenditures					
	Personal Services		Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS					
I. General Administration and Support/Operations	P 73,857,000	P	9,172,000		P 83,029,000
Total, Programs	73,857,000		9,172,000		83,029,000
TOTAL NEW APPROPRIATIONS	P 73,857,000	P	9,172,000		P 83,029,000
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Current Operating Expenditures					
	Personal Services		Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES					
I. General Administration and Support					
a. General Administration & Support Services	P 11,477,000	P	3,806,000		P 15,283,000
SubTotal, General Administration and Support	11,477,000		3,806,000		15,283,000
II. Operations					
a. Advanced Education Services			94,000		94,000
b. Higher Education Services	62,380,000		2,758,000		65,138,000
c. Research Services			1,759,000		1,759,000
d. Extension Services			427,000		427,000
e. Production			328,000		328,000
SubTotal, Operations	62,380,000		5,366,000		67,746,000
TOTAL PROGRAMS AND ACTIVITIES	P 73,857,000	P	9,172,000		P 83,029,000
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