

L. REGION X - NORTHERN MINDANAO

L.1. BUKIDNON STATE UNIVERSITY (BUKIDNON STATE COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder P 83,871,000

New Appropriations, by Program/Project
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Current Operating Expenditures						
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays	Total
A. PROGRAMS						
I. General Administration and Support/Support to Operations/Operations	P 68,083,000	P	15,788,000			83,871,000
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Total, Programs	68,083,000		15,788,000			83,871,000
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TOTAL NEW APPROPRIATIONS	P 68,083,000	P	15,788,000		P	83,871,000
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Current Operating Expenditures						
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays	Total
PROGRAMS AND ACTIVITIES						
I. General Administration and Support						
a. General Administration & Support Services	P 13,488,000	P	8,122,000		P	21,610,000
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Sub-Total, General Administration and Support	13,488,000		8,122,000			21,610,000
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II. Support to Operations						
a. Auxiliary Services	651,000		1,684,000			2,335,000
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Sub-Total, Support to Operations	651,000		1,684,000			2,335,000
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III. Operations						
a. Advanced and Higher Education Services	51,607,000		5,297,000			56,904,000
b. Research Services	389,000		247,000			636,000
c. Extension Services	1,948,000		438,000			2,386,000
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Sub-Total, Operations

53,944,000

5,982,000

59,926,000

TOTAL PROGRAMS AND ACTIVITIES

P 68,083,000

P 15,788,000

P 83,871,000