

B 6. UNIVERSITY OF NORTHERN PHILIPPINES

For general administration and support , support to operations, and operations, as indicated hereunder P 200,663,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 174,302,000	P 26,361,000		P 200,663,000
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Total, Programs	174,302,000	26,361,000		200,663,000
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TOTAL NEW APPROPRIATIONS	P 174,302,000	P 26,361,000		P 200,663,000
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 31,814,000	P 8,288,000		P 40,102,000
Sub-Total, General Administration and Support	31,814,000	8,288,000		40,102,000
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II. Support to Operations				
a. Auxiliary Services	4,588,000	3,966,000		8,554,000
Sub-Total, Support to Operations	4,588,000	3,966,000		8,554,000
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III. Operations				
a. Advanced Education Services	4,429,000	2,610,000		7,039,000
b. Higher Education Services	129,778,000	6,122,000		135,900,000
c. Research Services	2,106,000	2,983,000		5,089,000
d. Extension Services	1,587,000	2,392,000		3,979,000
Sub-total, Operations	137,900,000	14,107,000		152,007,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 174,302,000	P 26,361,000		P 200,663,000
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