

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder ..... P 89,589,000  
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New Appropriations, by Program/Project  
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					Current_Operating_Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and Other	Outlays		
						Operating			
						Expenses			
A.	PROGRAMS								
I.	General Administration and Support								
	a. General Administration and Support Services	P	9,013,000	P	6,463,000			P	15,476,000
	Sub-total, General Administration and Support		9,013,000		6,463,000				15,476,000
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II.	Operations								
	a. Provision of Domestic and Foreign Information Programs for the Government and Presidency		55,086,000		19,027,000				74,113,000
	Sub-total, Operations		55,086,000		19,027,000				74,113,000
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	Total, Programs		64,099,000		25,490,000				89,589,000
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	TOTAL NEW APPROPRIATIONS	P	64,099,000	P	25,490,000			P	89,589,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

					Current_Operating_Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and Other	Outlays		
						Operating			
						Expenses			
I.	General Administration and Support								
	a. General Administration and Support Services	P	9,013,000	P	6,463,000			P	15,476,000
	1. General management and supervision		9,013,000		6,463,000				15,476,000
	Sub-total, General Administration and Support		9,013,000		6,463,000				15,476,000
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II.	Operations								
	a. Provision of Domestic and Foreign Information Programs for the Government and Presidency		55,086,000		19,027,000				74,113,000
	1. Provision of media coverage of Presidential activities and media relations and accreditation		18,019,000		9,042,000				27,061,000
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2. Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	37,067,000	9,985,000	47,052,000
Sub-total, Operations	55,086,000	19,027,000	74,113,000
TOTAL, PROGRAMS AND ACTIVITIES	P 64,099,000	P 25,490,000	P 89,589,000

New Appropriations, by Object of Expenditures  
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A. \_\_Programs/Locally-Funded\_Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	50,795
Contractual, Casual and Emergency Personnel	487

Total Salaries/Wages	51,282
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Other Compensation

Representation Allowance	168
Year-End Bonus	5,270
Step Increments for Length of Service	129
Personnel Economic Relief Allowance	4,968
Clothing/Uniform Allowance	828
Productivity Incentives Benefits	414

Total Other Compensation	11,777
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Gross Compensation	63,059
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Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions	250
Health Insurance Premiums	542
Employees Compensation Insurance Premiums (ECIP)	248

Total Fixed Personnel Expenditures	1,040
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Total Personal Services	64,099
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Maintenance and Other Operating Expenses

Travelling Expenses	3,540
Communication Expenses	4,374
Repair and Maintenance	847
Transportation and Delivery Expenses	100
Supplies and Materials	7,760
Rents	2,007
Utility Expenses	3,734
Training and Scholarship Expenses	98
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	50

Professional Services	2,248
Printing and Binding Expense	15
Advertising Expense	1
Subscription Expenses	600
Membership Dues and Contributions to Organization	6
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Total Maintenance and Other Operating Expenses	25,490
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Total Current Operating Expenditures	89,589
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TOTAL NEW APPROPRIATIONS	89,589
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