P. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

P.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, and operations, as indicated hereunder..... P 23,009,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,881,000	P 9,840,000		P 13,721,000
Sub-total, General Administration and Support	3,881,000	9,840,000		13,721,000
II. Operations				
a. Policy Formulation and Coordination with Government and Non-Government Activities on Culture and Arts	7,687,000	1,601,000		9,288,000
Sub-total, Operations	7,687,000	1,601,000		9,288,000
Total, Programs	11,568,000	11,441,000		23,009,000
TOTAL NEW APPROPRIATIONS	P 11,568,000	P 11,441,000		P 23,009,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Three Hundred Eight Million One Hundred Fifty Nine Thousand Pesos (P308,159,000) sourced from the National Endowment Fund for Culture and Arts (NEFCA) constituted under Section 20 of R.A. No. 7356 shall be used for the operating requirements of the Commission, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That not more than twenty percent (20%) of the Commission's annual appropriations sourced from the NEFCA shall be used for its Personal Services requirements: PROVIDED, FURTHER, That the Commission shall only be allowed to hire additional personnel as job orders or under contracts of service or those hired without any employer-employee relationship.

2. Submission of Quarterly Reports on the National Endowment Fund for Culture and the Arts. The National Commission for Culture and the Arts shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the

Senate Committee on Finance separate quarterly reports on the financial and physical accomplishments of the NEFCA. The Chairman of the NCCA shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the NCCA.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 3,881,000	P 9,840,000		P 13,721,000
1. General management and supervision	3,881,000	9,840,000		13,721,000
Sub-total, General Administration and Support	3,881,000	9,840,000		13,721,000
II. Operations				
a. Policy Formulation and Coordination with Government and Non-Government Activities on Culture and Arts	7,687,000	1,601,000		9,288,000
1. Policy formulation	7,687,000	1,601,000		9,288,000
Sub-total, Operations	7,687,000	1,601,000		9,288,000
TOTAL PROGRAMS AND ACTIVITIES	P 11,568,000	P 11,441,000		P 23,009,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	8,647
Total Salaries/Wages	8,647
Other Compensation	
Representation Allowance	612
Honoraria	400
Year-End Bonus	866
Step Increments for Length of Service	23
Personnel Economic Relief Allowance	696
Clothing/Uniform Allowance	116
Productivity Incentive Benefits	58
Total Other Compensation	2,771
Gross Compensation	11,418
Fixed Personnel Expenditures	
PAG-IBIG Contributions	36
Health Insurance Premiums	78

Employees Compensation Insurance Premiums (ECIP)	36
Total Fixed Personnel Expenditures	150
Total Personal Services	11,568
Maintenance and Other Operating Expenses	
Travelling Expenses	701
Communication Expenses	2,070
Repair and Maintenance	350
Transportation and Delivery Expenses	50
Supplies and Materials	2,100
Utility Expenses	2,400
Training and Scholarship Expenses	1,000
Extraordinary and Miscellaneous Expenses	110
Taxes, Insurance Premiums and Other Fees	760
Professional Services	1,100
Printing and Binding Expenses	100
Advertising Expenses	100
Representation Expenses	300
Subscription Expenses	300
Total Maintenance and Other Operating Expenses	11,441
Total Current Operating Expenditures	23,009
TOTAL NEW APPROPRIATIONS	23,009