AE. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder..... P 22,757,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,928,000	P 3,551,000	P	P 5,479,000
Sub-total, General Administration and Support	1,928,000	3,551,000		5,479,000
II. Operations				
a. Liaison Services	10,009,000	6,688,000	581,000	17,278,000
Sub-total, Operations	10,009,000	6,688,000	581,000	17,278,000
Total, Programs	11,937,000	10,239,000	581,000	22,757,000
TOTAL NEW APPROPRIATIONS	P 11,937,000	P 10,239,000	P 581,000	P 22,757,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 1,928,000	P 3,551,000	P	P 5,479,000
Sub-total, General Administration and Support	1,928,000	3,551,000		5,479,000
II. Operations				
a. Liaison Services				
1. Promotion of presidential initiatives and maintenance of close liaison with Congress, non-governmental organizations and other interested groups, including monitoring of progress of administration bills	10,009,000	6,688,000	581,000	17,278,000

Sub-total, Operations	10,009,000	6,688,000	581,000	17,278,000
TOTAL PROGRAMS AND ACTIVITIES	P 11,937,000	P 10,239,000	P 581,000	P 22,757,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	8,980
Total Salaries/Wages	8,980
Other Compensation	
Representation Allowance	1,145
Year-End Bonus	880
Step Increments for Length of Service	23
Personnel Economic Relief Allowance	624
Clothing/Uniform Allowance	104
Productivity Incentive Benefits	52
Total Other Compensation	2,828
Gross Compensation	11,808
Fixed Personnel Expenditures	
PAG-IBIG Contributions	32
Health Insurance Premiums	65
Employees Compensation Insurance Premiums (ECIP)	32
Total Fixed Personnel Expenditures	129
Total Personal Services	11,937
Maintenance and Other Operating Expenses	
Travelling Expenses	710
Communication Expenses	834
Repair and Maintenance	450
Supplies and Materials	1,900
Rents	170
Subsidies and Donations	50
Training and Scholarship Expenses	220
Extraordinary and Miscellaneous Expenses	832
Taxes, Insurance Premiums and Other Fees	180
Professional Services	2,785
Representation Expenses	1,968
Subscription Expenses	90
Awards and Indemnities	50
Total Maintenance and Other Operating Expenses	10,239
Total Current Operating Expenditures	22,176

Capital Outlays	
Office Equipment, Furniture and Fixtures	581
Total Capital Outlays	581
TOTAL NEW APPROPRIATIONS	22,757