

AB. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder... P 178,273,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 21,325,000	P 26,577,000		P 47,902,000
Sub-total, General Administration and Support	21,325,000	26,577,000		47,902,000
II. Operations				
a. Formulation and Coordination of Plans, Policies and Programs on Amateur Sports Promotion and Development to Encourage Wide Participation of All Sectors in Local and International Games	21,662,000	61,390,000		83,052,000
b. National Sports for All - Grassroot Centerpiece Program		14,262,000		14,262,000
Sub-total, Operations	21,662,000	75,652,000		97,314,000
Total, Programs	42,987,000	102,229,000		145,216,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Preparation/Training and Participation for the 2012 Olympic Games		33,057,000		33,057,000
Sub-total, Locally-Funded Project(s)		33,057,000		33,057,000
Total, Project(s)		33,057,000		33,057,000

TOTAL NEW APPROPRIATIONS

P 42,987,000 P 135,286,000

P 178,273,000

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Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, the PSC is authorized to use income from the following sources, which are constituted as the National Sports Development Fund (NSDF), for the implementation of the National Sports Development Program:

- a) Deposited with the National Treasury - Twenty Six Million Two Hundred Ninety Eight Thousand Pesos (P26,298,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment, and proceeds from the sale of stamps depicting sports events. Said amount is recorded as income under Special Account in the General Fund and shall be released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292; and
- b) Deposited with an authorized depository bank - the share from the proceeds of sweepstakes or lottery draws of PCSO and in the income of the PAGCOR.

The NSDF shall likewise be used for the following:

- a) At least Six Million Pesos (P6,000,000) shall be set aside for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;
- b) Assistance to national sports associations, private associations and entities, non-government organizations and individuals relative to the implementation of the National Physical Fitness and Sports; and
- c) Payment of cash incentives, retirement benefits, training and preparation for national athletes, coaches and trainers, as well as the selection of individual athletes at the elementary and high school levels for individual sports events pursuant to Section 12 of R.A. No. 9064: PROVIDED, That, the rates for the payment of the foregoing cash incentives and benefits shall be in accordance with the guidelines issued for the purpose.

2. Prohibition on the Use of Funds. No amount appropriated herein shall be used as fund assistance to national sports associations, private associations and entities, non-government organizations and individuals, and shall be used exclusively by the PSC in accordance with its policies and guidelines in the promotion, development and implementation of the National Physical Fitness and Sports.

3. Basic and Meal Allowances of Athletes. The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances. For this purpose, the national athletes classified as follows shall receive their respective monthly basic and meal allowances: (i) Class A - Fifteen Thousand Pesos (P15,000) and Five Thousand Pesos (P5,000); (ii) Class B - Ten Thousand Pesos (P10,000) and Five Thousand Pesos (P5,000); (iii) Class C - Five Thousand Pesos (P5,000) and Five Thousand Pesos (P5,000); (iv) Training Pool - Three Thousand Pesos (P3,000) and Five Thousand Pesos (P5,000); and (v) Developmental/Youth Teams - One Thousand Pesos (P1,000) and Five Thousand Pesos (P5,000): PROVIDED, That the rates stated herein may be increased as determined by the PSC and in accordance with the guidelines issued for the purpose.

The PSC shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations, and the Senate Committee on Finance separate quarterly reports on the basic and meal allowances received by the national athletes sourced from the NSDF. The Chairman of PSC shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the PSC.

4. Submission of Quarterly Reports on the National Sports Development Fund. The PSC shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations, and the Senate Committee on Finance separate quarterly reports on the financial and physical accomplishment of the NSDF. The Chairman of the PSC shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the PSC.

5. Submission of Annual Operating Budget for Retained Income and Audited Financial Statement. The PSC shall prepare and submit to the DBM not later than March 1 of every year the annual operating budget covering its retained income and the corresponding expenditures, and the Commission's audited financial statement for the immediately preceding fiscal year.

Failure to submit any of the foregoing shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. 292, and to appropriate criminal action under existing laws.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 21,325,000	P 26,577,000	P	47,902,000
1. General management and supervision	21,325,000	26,577,000		47,902,000
Sub-total, General Administration and Support	21,325,000	26,577,000		47,902,000

II. Operations

a. Formulation and Coordination of Plans, Policies and Programs on Amateur Sports Promotion and Development to Encourage Wide Participation of All Sectors in Local and International Games	21,662,000	61,390,000	83,052,000
b. National Sports for All - Grassroot Centerpiece Program		14,262,000	14,262,000
Sub-total, Operations	21,662,000	75,652,000	97,314,000
TOTAL PROGRAMS AND ACTIVITIES	P 42,987,000	P 102,229,000	P 145,216,000
New Appropriations, by Object of Expenditures =====	=====	=====	=====
(In Thousand Pesos)			
A. __Programs/Locally-Funded_Projects			
Current Operating Expenditures			
Personal Services			
Basic Pay, Civilian			32,952
Total Salaries/Wages			32,952
Other Compensation			
Representation Allowance			1,774
Year-End Bonus			3,432
Step Increments for Length of Service			83
Personnel Economic Relief Allowance			3,288
Clothing/Uniform Allowance			548
Productivity Incentive Benefits			274
Total Other Compensation			9,399
Gross Compensation			42,351
Fixed Personnel Expenditures			
PAG-IBIG Contributions			165
Health Insurance Premiums			310
Employees Compensation Insurance Premiums (ECIP)			161
Total Fixed Personnel Expenditures			636
Total Personal Services			42,987
Maintenance and Other Operating Expenses			
Travelling Expenses			22,330
Communication Expenses			4,300
Repair and Maintenance			9,650
Transportation and Delivery Expenses			4,255
Supplies and Materials			26,887
Rents			3,190
Subsidies and Donations			1,815
Utility Expenses			16,730

Training and Scholarship Expenses	16,205
Extraordinary and Miscellaneous Expenses	600
Taxes, Insurance Premiums and Other Fees	607
Professional Services	19,475
Advertising Expenses	5,030
Subscription Expenses	4,212

Total Maintenance and Other Operating Expenses	135,286

Total Current Operating Expenditures	178,273

TOTAL NEW APPROPRIATIONS	178,273
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