

C. NATIONAL STATISTICS OFFICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 1,681,200,000  
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New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				

a. General Administration and Support Services	P	268,687,000	P	141,423,000	P	410,110,000
Sub-total, General Administration and Support		----- 268,687,000		----- 141,423,000		----- 410,110,000
II. Support to Operations						
a. Statistical Support Services		35,281,000		17,138,000		52,419,000
Sub-total, Support to Operations		----- 35,281,000		----- 17,138,000		----- 52,419,000
III. Operations						
a. Statistical Services		297,412,000		113,856,000		411,268,000
b. Civil Registration Services		53,156,000		90,430,000		143,586,000
Sub-total, Operations		----- 350,568,000		----- 204,286,000		----- 554,854,000
Total, Programs		----- 654,536,000		----- 362,847,000		----- 1,017,383,000
B. PROJECT(S)						
I. Locally-Funded Project(s)						
a. Conduct of Family Incomes and Expenditures Survey (FIES)				76,194,000		76,194,000
b. Annual Survey on Information and Communication Technology (SICT)				5,690,000		5,690,000
c. Annual Survey of Philippine Business and Industry (ASPBI)				6,799,000		6,799,000
d. Census of Philippine Business and Industry (CPBI)				117,000,000		117,000,000
e. Census of Agriculture and Fisheries (CAF)				418,532,000		418,532,000
f. Survey of Energy Consumption of Establishment (SECE)				4,598,000		4,598,000
g. National Demographic and Health Survey (NDHS)				307,000		307,000
h. Survey of Enterprises in the Philippines				25,689,000		25,689,000
i. Unified Multi-Purpose ID (UMID) System - Central Verification and Enrolment Agency Component (UMID-CVEA)				9,008,000		9,008,000
Sub-total, Locally-Funded Project(s)				----- 663,817,000		----- 663,817,000
Total, Project(s)				----- 663,817,000		----- 663,817,000
TOTAL NEW APPROPRIATIONS	P	654,536,000	P	1,026,664,000	P	1,681,200,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 268,687,000	P 141,423,000		P 410,110,000
1. Central Office	120,867,000	34,379,000		155,246,000
2. Regional Offices	147,820,000	107,044,000		254,864,000
a. Region I	6,291,000	6,468,000		12,759,000
b. Cordillera Administrative Region	7,820,000	5,291,000		13,111,000
c. Region II	8,201,000	3,153,000		11,354,000
d. Region III	10,434,000	5,340,000		15,774,000
e. National Capital Region	12,735,000	12,870,000		25,605,000
f. Region IV-A	9,926,000	8,053,000		17,979,000
g. Region IV-B	16,262,000	4,832,000		21,094,000
h. Region V	9,763,000	5,721,000		15,484,000
i. Region VI	9,948,000	7,160,000		17,108,000
j. Region VII	7,291,000	8,340,000		15,631,000
k. Region VIII	7,906,000	6,470,000		14,376,000
l. Region IX	7,705,000	4,705,000		12,410,000
m. Region X	7,306,000	7,636,000		14,942,000
n. Region XI	6,086,000	7,962,000		14,048,000
o. Region XII	5,638,000	5,138,000		10,776,000
p. Region XIII	7,761,000	4,012,000		11,773,000
q. Autonomous Region in Muslim Mindanao	6,747,000	3,893,000		10,640,000
Sub-total, General Administration and Support	268,687,000	141,423,000		410,110,000
II. Support to Operations				
a. Statistical Support to Services	35,281,000	17,138,000		52,419,000
1. Information systems and maintenance; preparation and updating of statistical publications	35,281,000	17,138,000		52,419,000
Sub-total, Support to Operations	35,281,000	17,138,000		52,419,000

III. Operations

a. Statistical Services	297,412,000	113,856,000	411,268,000
1. Central Office	69,488,000	33,352,000	102,840,000
a. Conduct of censuses and surveys on the business and industry sectors and generation of economic statistics	47,469,000	21,526,000	68,995,000
b. Conduct of household-based censuses and surveys and generation of population and social statistics	22,019,000	11,826,000	33,845,000
2. Regional Operations	227,924,000	80,504,000	308,428,000
a. Region I	16,815,000	3,687,000	20,502,000
b. Cordillera Administrative Region	10,223,000	3,080,000	13,303,000
c. Region II	11,800,000	3,429,000	15,229,000
d. Region III	18,279,000	5,609,000	23,888,000
e. National Capital Region	21,982,000	14,634,000	36,616,000
f. Region IV-A	19,089,000	7,018,000	26,107,000
g. Region IV-B	845,000	3,771,000	4,616,000
h. Region V	16,077,000	4,620,000	20,697,000
i. Region VI	19,655,000	4,542,000	24,197,000
j. Region VII	16,419,000	5,217,000	21,636,000
k. Region VIII	19,728,000	4,325,000	24,053,000
l. Region IX	9,989,000	3,393,000	13,382,000
m. Region X	9,143,000	4,185,000	13,328,000
n. Region XI	9,872,000	3,359,000	13,231,000
o. Region XII	10,508,000	2,846,000	13,354,000
p. Region XIII	8,747,000	3,359,000	12,106,000
q. Autonomous Region in Muslim Mindanao	8,753,000	3,430,000	12,183,000
b. Civil Registration Services	53,156,000	90,430,000	143,586,000
1. Central Office	29,471,000	81,036,000	110,507,000
a. Operational requirements for civil registration	29,471,000	81,036,000	110,507,000
2. Regional Operations	23,685,000	9,394,000	33,079,000
a. Region I	498,000	783,000	1,281,000

b. Cordillera Administrative Region	827,000	440,000	1,267,000
c. Region II	346,000	580,000	926,000
d. Region III	1,184,000	752,000	1,936,000
e. National Capital Region	7,307,000	648,000	7,955,000
f. Region IV-A	3,712,000	735,000	4,447,000
g. Region IV-B		513,000	513,000
h. Region V	1,015,000	555,000	1,570,000
i. Region VI	1,002,000	618,000	1,620,000
j. Region VII	661,000	494,000	1,155,000
k. Region VIII	833,000	535,000	1,368,000
l. Region IX	174,000	464,000	638,000
m. Region X	3,952,000	574,000	4,526,000
n. Region XI	663,000	451,000	1,114,000
o. Region XII	496,000	415,000	911,000
p. Region XIII	665,000	510,000	1,175,000
q. Autonomous Region in Muslim Mindanao	350,000	327,000	677,000
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Sub-total, Operations	350,568,000	204,286,000	554,854,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 654,536,000	P 362,847,000	P 1,017,383,000
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New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

A. \_\_Programs/Locally-Funded\_Project(s)

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

Contractual, Casual and Emergency Personnel

441,278

71,351

Total Salaries/Wages

-----  
512,629

Other Compensation

Representation Allowance

Year-End Bonus

Step Increments for Length of Service

Personnel Economic Relief Allowance

Laundry Allowance

Clothing/Uniform Allowance

Productivity Incentive Benefits

11,184

48,533

1,134

56,352

83

9,392

4,696

Total Other Compensation	-----	131,374
Gross Compensation	-----	644,003
Fixed Personnel Expenditures		
Pag-I.B.I.G. Contributions		2,839
Health Insurance Premiums		4,934
Employees Compensation Insurance Premiums (ECIP)		2,760
Total Fixed Personnel Expenditures	-----	10,533
Total Personal Services	-----	654,536
Maintenance and Other Operating Expenses		
Travelling Expenses		212,353
Communication Expenses		19,249
Repair and Maintenance		3,841
Transportation and Delivery Expenses		10,955
Supplies and Materials		43,407
Rents		132,532
Utility Expenses		44,050
Training and Scholarship Expenses		40,948
Extraordinary and Miscellaneous Expenses		1,882
Taxes, Insurance Premiums and Other Fees		5,625
Professional Services		133,571
Printing and Binding Expenses		367,116
Advertising Expenses		11,010
Subscription Expenses		75
Membership Dues and Contributions to Organizations		50
Total Maintenance and Other Operating Expenses	-----	1,026,664
Total Current Operating Expenditures	-----	1,681,200
TOTAL NEW APPROPRIATIONS	-----	1,681,200
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