

C. COURT OF APPEALS

For general administration and support services, and operations, as indicated hereunder..... P 1,094,428,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 525,281,000	P 180,853,000		P 706,134,000
Sub-Total, General Administration and Support	525,281,000	180,853,000		706,134,000
II. Operations				
a. Adjudication of Appealed and Other Court Cases	190,120,000	166,666,000	31,508,000	388,294,000
Sub-Total, Operations	190,120,000	166,666,000	31,508,000	388,294,000
Total, Programs	715,401,000	347,519,000	31,508,000	1,094,428,000
TOTAL NEW APPROPRIATIONS	P 715,401,000	P 347,519,000	P 31,508,000	P 1,094,428,000

Special Provision(s)

1. Funding Requirements for the Filling of Unfilled Positions and Creation of New Positions. The amount appropriated under A.I.a.3 and A.I.a.4 shall be used to fund the Personal Services requirements in filling of unfilled positions and creation of new positions, respectively: PROVIDED, That the Presiding Justice of the Court of Appeals is authorized to augment any item of appropriations herein authorized for the Court of Appeals from savings in other items of its appropriations: PROVIDED, FURTHER, That the amount herein appropriated shall be automatically and regularly released: PROVIDED, FINALLY, That a quarterly report on the utilization of funds shall be submitted to the Office of President and Congress.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 414,829,000	P 180,853,000		P 595,682,000
2. Payment of compensation of Attorney-de-Officio	13,000			13,000
3. Funding requirements for the filling of unfilled positions	88,337,000			88,337,000
4. Funding requirements for creation of new positions	22,102,000			22,102,000
Sub-Total, General Administration and Support	525,281,000	180,853,000		706,134,000

II. Operations

a. Adjudication of Appealed and Other Court Cases

1. Adjudication of appealed and other cases	190,120,000	166,666,000	31,508,000	388,294,000
Sub-Total, Operations	190,120,000	166,666,000	31,508,000	388,294,000
TOTAL, PROGRAMS AND ACTIVITIES	P 715,401,000	P 347,519,000	P 31,508,000	P 1,094,428,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	397,030
Contractual, Casual and Emergency Personnel	2,469

Total Salaries/Wages	399,499
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Other Compensation

Lump-Sum for the Filling-Up of Unfilled Positions	88,337
Lump-Sum for Creation of New Positions	22,102
Representation Allowance	35,220
Year-End Bonus	40,172
Step Increments for Length of Service	993
Longevity Pay	9,026
Personnel Economic Relief Allowance	34,008
Clothing/Uniform Allowance	5,668
Allowance of Attorney's de Officio	13
Subsistence Allowance	111
Productivity Incentive Benefits	2,834

Total Other Compensation	238,484
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Gross Compensation	637,983
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Other Benefits

Pensions, Civilian Personnel	70,726
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Total Other Benefits	70,726
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Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions	1,701
Health Insurance Premiums	3,341
Employees Compensation Insurance Premiums (ECIP)	1,650

Total Fixed Personnel Expenditures	6,692
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Total Personal Services	715,401
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Maintenance and Other Operating Expenses

Travelling Expenses	16,680
Communication Expenses	21,770
Repair and Maintenance	20,537
Transportation and Delivery Expenses	733
Supplies and Materials	86,229
Rents	17,050
Utility Expenses	67,921
Training and Scholarship Expenses	10,071
Extraordinary and Miscellaneous Expenses	14,400
Taxes Insurance Premiums and Other Fees	5,120
Professional Services	65,299
Printing and Binding Expenses	769
Advertising Expenses	1,661
Subscription Expenses	19,221
Membership Dues and Contributions to Organizations	58
Total Maintenance and Other Operating Expenses	347,519
Total Current Operating Expenditures	1,062,920
Capital Outlays	
Buildings and Structures Outlay	28,808
Transportation Equipment	2,700
Total Capital Outlays	31,508
TOTAL NEW APPROPRIATIONS	1,094,428