XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 2,027,355,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 62,052,000	P 49,046,000	P	P 111,098,000
Sub-Total, General Administration and Support	62,052,000	49,046,000		111,098,000
II. Support to Operations				
a. Planning and Policy Formulation/Program/Project Coordination	7,884,000	7,890,000		15,774,000
b. Provision of Support Services		1,204,000		1,204,000
Sub-Total, Support to Operations	7,884,000	9,094,000		16,978,000
III. Operations				
a. Funding Assistance to Science and Technology Activities	203,607,000	1,551,212,000	72,170,000	1,826,989,000
Sub-Total, Operations	203,607,000	1,551,212,000	72,170,000	1,826,989,000
Total, Programs	273,543,000	1,609,352,000	72,170,000	1,955,065,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Central Office			12,500,000	12,500,000
1. Construction of Sewer and Sewerage System, DOST Compound, Taguig City (Phase I)			2,500,000	2,500,000
2. Construction of DOST Central Waste Water Treatment Facilities (Phase I)			5,000,000	5,000,000
3. Retrofitting of DOST Main Building			5,000,000	5,000,000
b. Region I			7,000,000	7,000,000
1. Expansion of the Micro Laboratory Building, Catbangen, San Fernando, La Union			2,000,000	2,000,000

	2. Replacement of roofing of two (2) DOST Provincial Offices (La Union and Pangasinan)	5,000,000	5,000,000
c.	Cordillera Administrative Region	9,000,000	9,000,000
	1. Construction of Abra Provincial Science and Technology Innovation Center (Phase II)	3,000,000	3,000,000
	2. Completion of Kalinga Provincial Science and Technology Innovation Center (Phase II)	2,000,000	2,000,000
	3. Completion of Apayao Provincial Science and Technology Innovation Center (Phase II)	2,000,000	2,000,000
	4. Completion of Ifugao Provincial Science and Technology Innovation Center (Phase II)	2,000,000	2,000,000
d.	Region II	5,500,000	5,500,000
	1. Completion of the Metrology Laboratory and Regional Office Building	5,500,000	5,500,000
e.	Region III	790,000	790,000
	1. Completion of DOST Nueva Ecija Provincial Building	790,000	790,000
f.	Region IV-A	4,000,000	4,000,000
	1. Repair of Regional Office in Laguna and Provincial Centers in Cavite and Batangas	3,000,000	3,000,000
	2. Completion of the Food Safety Building, Phase III (2nd Floor and 3rd Floor and Painting of the whole building)	1,000,000	1,000,000
g.	Region IV-B	3,000,000	3,000,000
	1. Construction of Provincial Science and Technology Center - MIMAROPA (Romblon)	3,000,000	3,000,000
h.	Region VI	5,000,000	5,000,000
	1. Expansion of two-storey DOST VI Regional Standards and Testing Laboratories, Iloilo City	5,000,000	5,000,000
i.	Region VII	3,500,000	3,500,000
	1. Expansion of DOST-Bohol Provincial Science and Technology Center	3,500,000	3,500,000
j.	Region VIII	6,000,000	6,000,000
	1. Completion of Provincial S & T RDC Building, Biliran Province	3,000,000	3,000,000
	2. Completion of Provincial S & T RDC Building, Samar Province	3,000,000	3,000,000

k. Region X			3,000,000	3,000,000
1. Completion of PSTC-Camiguin and Bukidnon Office, including construction of a conference room			3,000,000	3,000,000
l. Region XII			13,000,000	13,000,000
1. Construction of Halal Laboratory Building, Paraiso, Koronadal City (Completion of Office Building for National Halal Standards and Testing Services)			13,000,000	13,000,000
Sub-Total, Locally Funded Project(s)			72,290,000	72,290,000
Total, Project(s)			72,290,000	72,290,000
TOTAL NEW APPROPRIATIONS	P 273,543,000	P 1,609,352,000	P 144,460,000	P 2,027,355,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 62,052,000	P 49,046,000	P	P 111,098,000
1. General management and supervision	45,707,000	49,046,000		94,753,000
2. Magna Carta for Science & Technology Personnel	16,345,000			16,345,000
Sub-Total, General Administration and Support	62,052,000	49,046,000		111,098,000
II. Support to Operations				
a. Planning and Policy Formulation/Program/Project Coordination	7,884,000	7,890,000		15,774,000
1. Development, coordination, monitoring and evaluation of national science and technological policies and programs	7,884,000	2,099,000		9,983,000
2. International/local science and technological networking and other related activities		3,272,000		3,272,000
3. Management information and statistical services		2,519,000		2,519,000
b. Provision of Support Services		1,204,000		1,204,000
1. Conduct of scientific and technological conferences and exhibitions		684,000		684,000
2. Operation and maintenance of the National Committee on Biosafety of the Philippines (NCBP) pursuant to Executive Order No. 430 dated October 13,1990		520,000		520,000

Sub-Total, Support to Operations	7,884,000	9,094,000		16,978,000
III. Operations				
a. Funding Assistance to Science and Technology Activities	203,607,000	1,551,212,000	72,170,000	1,826,989,000
1. Central Office		1,233,283,000		1,233,283,000
a. Generation of new knowledge and technologies and research capability building in priority areas identified as strategic to National Development		573,901,000		573,901,000
b. Diffusion and transfer of knowledge and technologies including other related technology transfer activities		572,677,000		572,677,000
c. Development of human resources for the S & T sector and other initiatives including incentives for research and faculty development of science and technology		46,200,000		46,200,000
d. Provision of quality S & T services including promotion of science and technology and other related services		40,505,000		40,505,000
2. Regional Offices	203,607,000	317,929,000	72,170,000	593,706,000
a. Extension and enhancement of science and technology activities icluding Grant-in-Aid (GIA) Projects	169,364,000	317,929,000	72,170,000	559,463,000
1. National Capital Region	4,634,000	15,851,000		20,485,000
2. Region I	8,750,000	24,618,000	4,820,000	38,188,000
3. Cordillera Administrative Region	11,923,000	20,387,000	5,030,000	37,340,000
4. Region II	10,598,000	17,436,000	2,940,000	30,974,000
5. Region III	13,175,000	14,438,000		27,613,000
6. Region IV-A	12,549,000	20,106,000	10,000,000	42,655,000
7. Region IV-B	6,604,000	11,393,000		17,997,000
8. Region V	12,655,000	17,722,000	7,055,000	37,432,000
9. Region VI	13,707,000	27,381,000		41,088,000
10. Region VII	11,836,000	23,656,000	3,575,000	39,067,000
11. Region VIII	13,451,000	15,683,000	7,155,000	36,289,000
12. Region IX	7,806,000	21,527,000	4,860,000	34,193,000
13. Region X	12,397,000	18,191,000	8,620,000	39,208,000
14. Region XI	11,458,000	16,979,000	10,130,000	38,567,000
15. Region XII	8,460,000	34,512,000	7,050,000	50,022,000
16. Region XIII	9,361,000	18,049,000	935,000	28,345,000

b. Magna Carta for Science and Technology Personnel	34,243,000			34,243,000
1. National Capital Region	155,000			155,000
2. Region I	2,149,000			2,149,000
3. Cordillera Administrative Region	1,369,000			1,369,000
4. Region II	2,151,000			2,151,000
5. Region III	2,828,000			2,828,000
6. Region IV-A	2,670,000			2,670,000
7. Region IV-B	867,000			867,000
8. Region V	3,445,000			3,445,000
9. Region VI	3,051,000			3,051,000
10. Region VII	2,373,000			2,373,000
11. Region VIII	1,624,000			1,624,000
12. Region IX	2,094,000			2,094,000
13. Region X	3,752,000			3,752,000
14. Region XI	2,740,000			2,740,000
15. Region XII	1,453,000			1,453,000
16. Region XIII	1,522,000			1,522,000
Sub-Total, Operations	203,607,000	1,551,212,000	72,170,000	1,826,989,000
TOTAL PROGRAMS AND ACTIVITIES	P 273,543,000	P 1,609,352,000	P 72,170,000	P 1,955,065,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	176,263
Total Salaries/Wages	176,263
Other Compensation	
Representation Allowance	8,230
Year-End Bonus	17,595
Step Increments for Length of Service	451
Personnel Economic Relief Allowance	13,920
Clothing/Uniform Allowance	2,320

Productivity Incentive Benefits	1,160
Magna Carta for Science and Technology per R.A. 8439	50,588
Total Other Compensation	94,264
Gross Compensation	270,527
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	706
Health Insurance Premiums	1,606
Employees Compensation Insurance Premiums (ECIP)	704
Total Fixed Personnel Expenditures	3,016
Total Personal Services	273,543
Maintenance and Other Operating Expenses	
Travelling Expenses	33,896
Communication Expenses	12,799
Repair and Maintenance	27,931
Transportation and Delivery Expenses	83
Supplies and Materials	52,325
Rents	4,196
Subsidies and Donations	1,370,102
Utility Expenses	52,868
Training and Scholarship Expenses	3,417
Extraordinary and Miscellaneous Expenses	2,590
Taxes Insurance Premiums and Other Fees	4,410
Professional Services	39,945
Printing and Binding Expenses	859
Advertising Expenses	547
Representation Expenses	2,461
Subscription Expenses	413
Membership Dues and Contributions to Organizations	510
Total Maintenance and Other Operating Expenses	1,609,352
Total Current Operating Expenditures	1,882,895
Capital Outlays	
Land and Land Improvements Outlay	7,500
Buildings and Structures Outlay	64,790
Machineries and Equipment	72,170
Total Capital Outlays	144,460
TOTAL NEW APPROPRIATIONS	2,027,355

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 78,663,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 10,715,000	P 3,223,000	P	P 13,938,000
Sub-Total, General Administration and Support	10,715,000	3,223,000		13,938,000
II. Operations				
a. Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Microelectronics and Information Technology	17,616,000	25,964,000	11,045,000	54,625,000
Sub-Total, Operations	17,616,000	25,964,000	11,045,000	54,625,000
Total, Programs	28,331,000	29,187,000	11,045,000	68,563,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Expansion of Grid Computing Laboratory			P 10,100,000	P 10,100,000
Sub-Total, Locally-Funded Project(s)			10,100,000	10,100,000
Total, Projects			10,100,000	10,100,000
TOTAL NEW APPROPRIATIONS	P 28,331,000	P 29,187,000	P 21,145,000	P 78,663,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 10,715,000	P 3,223,000	P	P 13,938,000
1. General management and supervision	6,110,000	3,223,000		9,333,000
2. Magna Carta for Science and Technology Personnel	4,605,000			4,605,000
Sub-Total, General Administration and Support	10,715,000	3,223,000		13,938,000

II. Operations				
a. Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Microelectronics and Information Technology	17,616,000	25,964,000	11,045,000	54,625,000
1. Scientific research and development in the advanced fields of studies, including biotechnology, microelectronics and information technology	17,616,000	25,964,000	11,045,000	54,625,000
Sub-Total, Operations	17,616,000	25,964,000	11,045,000	54,625,000
TOTAL PROGRAMS AND ACTIVITIES	P 28,331,000	P 29,187,000	P 11,045,000	P 68,563,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	18,776
Total Salaries/Wages	18,776
Other Compensation	
Representation Allowance	648
Year-End Bonus	1,901
Step Increments for Length of Service	48
Personnel Economic Relief Allowance	1,608
Clothing/Uniform Allowance	268
Productivity Incentive Benefits	134
Magna Carta for Science and Technology per R.A. 8439	4,605
Total Other Compensation	9,212
Gross Compensation	27,988
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	81
Health Insurance Premiums	181
Employees Compensation Insurance Premiums (ECIP)	81
Total Fixed Personnel Expenditures	343
Total Personal Services	28,331
Maintenance and Other Operating Expenses	
Travelling Expenses	318
Communication Expenses	13,768
Repair and Maintenance	408

Transportation and Delivery Expenses	6
Supplies and Materials	1,192
Rents	14
Subsidies and Donations	6,521
Utility Expenses	4,876
Training and Scholarship Expenses	198
Extraordinary and Miscellaneous Expenses	110
Taxes Insurance Premiums and Other Fees	211
Professional Services	1,255
Printing and Binding Expenses	205
Representation Expenses	75
Subscription Expenses	30
Total Maintenance and Other Operating Expenses	29,187
Total Current Operating Expenditures	57,518
Capital Outlays	
Buildings and Structures Outlay	10,100
Office Equipment, Furniture and Fixtures	11,045
Total Capital Outlays	21,145
TOTAL NEW APPROPRIATIONS	78,663

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 154,291,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 12,844,000	P 9,000,000	P	P 21,844,000
Sub-Total, General Administration and Support	12,844,000	9,000,000		21,844,000
II. Operations				
a. Research and Development Services on Food and Nutrition	28,639,000	12,430,000	12,902,000	53,971,000
b. Technical Services on Food and Nutrition	15,155,000	3,250,000		18,405,000
Sub-Total, Operations	43,794,000	15,680,000	12,902,000	72,376,000
Total, Programs	56,638,000	24,680,000	12,902,000	94,220,000

B. PROJECT(S)

I. Locally-Funded Project(s)				
a. Updating of the Nutritional Status of Filipino Population		7,071,000		7,071,000
b. Upgrading of FNRI Building, Phase III			35,000,000	35,000,000
c. Conduct of 8th National Nutrition Survey, Plans and Preparation Phase		18,000,000		18,000,000
Sub-Total, Locally Funded Project(s)		25,071,000	35,000,000	60,071,000
Total, Project(s)		25,071,000	35,000,000	60,071,000
TOTAL NEW APPROPRIATIONS	P 56,638,000	P 49,751,000	P 47,902,000	P 154,291,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 12,844,000	P 9,000,000	P	P 21,844,000
1. General management and supervision	10,230,000	9,000,000		19,230,000
2. Magna Carta for Science and Technology Personnel	2,614,000			2,614,000
Sub-Total, General Administration and Support	12,844,000	9,000,000		21,844,000
II. Operations				
a. Research and Development Services on Food and Nutrition	28,639,000	12,430,000	12,902,000	53,971,000
1. Basic and applied researches on food and nutrition	15,382,000	10,250,000	12,902,000	38,534,000
2. Nutritional assessment and monitoring	13,257,000	2,180,000		15,437,000
b. Technical Services on Food and Nutrition	15,155,000	3,250,000		18,405,000
Sub-Total, Operations	43,794,000	15,680,000	12,902,000	72,376,000
TOTAL PROGRAMS AND ACTIVITIES	P 56,638,000	P 24,680,000	P 12,902,000	P 94,220,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	42,962
Total Salaries/Wages	42,962
Other Compensation	
Representation Allowance	684
Year-End Bonus	4,417
Step Increments for Length of Service	109
Personnel Economic Relief Allowance	4,008
Clothing/Uniform Allowance	668
Productivity Incentive Benefits	334
Magna Carta for Science and Technology per R.A. 8439	2,614
Total Other Compensation	12,834
Gross Compensation	55,796
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	201
Health Insurance Premiums	440
Employees Compensation Insurance Premiums (ECIP)	201
Total Fixed Personnel Expenditures	842
Total Personal Services	56,638
Maintenance and Other Operating Expenses	
Travelling Expenses	4,140
Communication Expenses	1,375
Repair and Maintenance	2,208
Supplies and Materials	6,332
Subsidies and Donations	6,000
Utility Expenses	8,400
Training and Scholarship Expenses	2,627
Extraordinary and Miscellaneous Expenses	110
Taxes Insurance Premiums and Other Fees	690
Professional Services	15,754
Printing and Binding Expenses	1,125
Representation Expenses	840
Subscription Expenses	150
Total Maintenance and Other Operating Expenses	49,751
Total Current Operating Expenditures	106,389
Capital Outlays	
Buildings and Structures Outlay	35,000

Machineries and Equipment	12,902
Total Capital Outlays	47,902
TOTAL NEW APPROPRIATIONS	154,291

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 76,574,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,602,000	P 8,053,000	P	P 21,655,000
Sub-Total, General Administration and Support	13,602,000	8,053,000		21,655,000
II. Operations				
a. Forest Products Research and Industries Development	42,478,000	11,109,000		53,587,000
Sub-Total, Operations	42,478,000	11,109,000		53,587,000
Total, Programs	56,080,000	19,162,000		75,242,000
B. PROJECT(S)				
I. Locally Funded Project(s)				
a. Repair and Rehabilitation of the Property Warehouse, FPRDI Campus, Los Baños, Laguna			1,332,000	1,332,000
Sub-Total, Locally Funded Project(s)			1,332,000	1,332,000
Total, Project(s)			1,332,000	1,332,000
TOTAL NEW APPROPRIATIONS	P 56,080,000	P 19,162,000	P 1,332,000	P 76,574,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 13,602,000	P 8,053,000		P 21,655,000
1. General management and supervision	12,202,000	8,053,000		20,255,000
2. Magna Carta for Science and Technology Personnel	1,400,000			1,400,000
Sub-Total, General Administration and Support	13,602,000	8,053,000		21,655,000
II. Operations				
a. Forest Products Research and Industries Development	42,478,000	11,109,000		53,587,000
1. Forest products research and industries development	42,478,000	11,109,000		53,587,000
Sub-Total, Operations	42,478,000	11,109,000		53,587,000
TOTAL PROGRAMS AND ACTIVITIES	P 56,080,000	P 19,162,000		P 75,242,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	42,955
Total Salaries/Wages	42,955
Other Compensation	
Representation Allowance	1,056
Year-End Bonus	4,456
Step Increments for Length of Service	109
Personnel Economic Relief Allowance	4,200
Clothing/Uniform Allowance	700
Productivity Incentive Benefits	350
Magna Carta for Science and Technology per R.A. 8439	1,400
Total Other Compensation	12,271
Gross Compensation	55,226
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	211
Health Insurance Premiums	434
Employees Compensation Insurance Premiums (ECIP)	209

Total Fixed Personnel Expenditures	854
Total Personal Services	56,080
Maintenance and Other Operating Expenses	
Travelling Expenses	3,100
Communication Expenses	1,738
Repair and Maintenance	1,115
Transportation and Delivery Expenses	60
Supplies and Materials	4,380
Utility Expenses	4,100
Training and Scholarship Expenses	763
Extraordinary and Miscellaneous Expenses	98
Taxes Insurance Premiums and Other Fees	432
Professional Services	2,531
Printing and Binding Expenses	350
Advertising Expenses	60
Subscription Expenses	235
Membership Dues and Contributions to Organizations	200
Total Maintenance and Other Operating Expenses	19,162
Total Current Operating Expenditures	75,242
Capital Outlays	
Buildings and Structures Outlay	1,332
Total Capital Outlays	1,332
TOTAL NEW APPROPRIATIONS	76,574

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, support to operations, and operations, as indicated hereunder..... P 236,258,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 24,874,000	P 5,414,000		P 30,288,000
Sub-Total, General Administration and Support	24,874,000	5,414,000		30,288,000

II. Support to Operations			
a. Evaluation, Coordination and Monitoring of Industrial Programs/Projects	3,165,000	67,000	3,232,000
b. Promotion and Marketing of Industrial Technologies and Services		1,570,000	1,570,000
Sub-Total, Support to Operations	3,165,000	1,637,000	4,802,000
III. Operations			
a. Research, Development and Application of Technologies in Industrial, Biological and Allied Fields	41,763,000	107,865,000	149,628,000
b. Testing and Analysis of Materials/Products; Calibration of Instruments and Apparatus and Other Technical Services	40,607,000	10,933,000	51,540,000
Sub-Total, Operations	82,370,000	118,798,000	201,168,000
Total, Programs	110,409,000	125,849,000	236,258,000
TOTAL NEW APPROPRIATIONS	P 110,409,000	P 125,849,000	P 236,258,000

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Three Million Seven Hundred Thousand Pesos (P3,700,000) sourced from fifty percent (50%) of the fees and charges collected from calibration services in accordance with Section 18 of R.A. No. 9236 shall be used for the enhancement of the capabilities and modernization of metrological and measurement standard activities, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 24,874,000	P 5,414,000		P 30,288,000
1. General management and supervision	12,396,000	5,414,000		17,810,000
2. Magna Carta for Science and Technology Personnel	12,478,000			12,478,000
Sub-Total, General Administration and Support	24,874,000	5,414,000		30,288,000
II. Support to Operations				
a. Evaluation, Coordination and Monitoring of Industrial Programs/Projects	3,165,000	67,000		3,232,000
b. Promotion and Marketing of Industrial Technologies and Services		1,570,000		1,570,000
Sub-Total, Support to Operations	3,165,000	1,637,000		4,802,000

III. Operations			
a. Research, Development and Application of Technologies in Industrial, Biological and Allied Fields	41,763,000	107,865,000	149,628,000
b. Testing and Analysis of Materials/Products; Calibration of Instruments and Apparatus and Other Technical Services	40,607,000	10,933,000	51,540,000
Sub-Total, Operations	82,370,000	118,798,000	201,168,000
TOTAL PROGRAMS AND ACTIVITIES	P 110,409,000	P 125,849,000	P 236,258,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	78,149
Total Salaries/Wages	78,149
Other Compensation	
Representation Allowance	1,188
Year-End Bonus	7,999
Step Increments for Length of Service	197
Personnel Economic Relief Allowance	7,128
Clothing/Uniform Allowance	1,188
Productivity Incentive Benefits	594
Magna Carta for Science and Technology per R.A. 8439	12,478
Total Other Compensation	30,772
Gross Compensation	108,921
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	357
Health Insurance Premiums	774
Employees Compensation Insurance Premiums (ECIP)	357
Total Fixed Personnel Expenditures	1,488
Total Personal Services	110,409
Maintenance and Other Operating Expenses	
Travelling Expenses	3,989
Communication Expenses	456
Repair and Maintenance	3,260
Transportation and Delivery Expenses	150
Supplies and Materials	8,317
Rents	175
Subsidies and Donations	88,209
Utility Expenses	11,133

Training and Scholarship Expenses	500
Extraordinary and Miscellaneous Expenses	390
Taxes Insurance Premiums and Other Fees	2,192
Professional Services	6,054
Printing and Binding Expenses	179
Advertising Expenses	50
Representation Expenses	120
Subscription Expenses	275
Membership Dues and Contributions to Organizations	400
Total Maintenance and Other Operating Expenses	125,849
Total Current Operating Expenditures	236,258
TOTAL NEW APPROPRIATIONS	236,258

F. INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,199,572,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 76,362,000	P 51,626,000	P 1,300,000	P 129,288,000
Sub-Total, General Administration and Support	76,362,000	51,626,000	1,300,000	129,288,000
II. Support to Operations				
a. Telecommunications Services	11,127,000	671,000		11,798,000
Sub-Total, Support to Operations	11,127,000	671,000		11,798,000
III. Operations				
a. Telecommunications Services	849,462,000	148,459,000		997,921,000
b. Information Technology Services	46,527,000	14,038,000		60,565,000
Sub-Total, Operations	895,989,000	162,497,000		1,058,486,000
Total, Programs	983,478,000	214,794,000	1,300,000	1,199,572,000
TOTAL NEW APPROPRIATIONS	P 983,478,000	P 214,794,000	P 1,300,000	P 1,199,572,000

Special Provision(s)

1. Use of Fund of the Telecommunications Office. The Telecommunications Office (TELOF) is authorized to pay an amount not exceeding Five Pesos (P5.00) per telegram to a private messenger, chargeable against the appropriations provided for the purpose.

2. Authority of the Telecommunications Office to Increase Bicycle Alllowance. The TELOF is authorized to increase the bicycle allowance granted to employees who use their own bicycles in the delivery of telegrams from Thirty Pesos (P30.00) to Eighty Pesos (P80.00) per month, subject to availability of savings.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 76,362,000	P 51,626,000	P 1,300,000	P 129,288,000
1. General management and supervision	66,877,000	49,047,000	1,300,000	117,224,000
2. Staff Human Resource Development	9,485,000	2,579,000		12,064,000
a. Training in technical management and operation of telecommunications facilities	9,485,000	2,579,000		12,064,000
Sub-Total, General Administration and Support	76,362,000	51,626,000	1,300,000	129,288,000
II. Support to Operations				
a. Telecommunications Services				
1. Electronic data management and processing, including systems development	11,127,000	671,000		11,798,000
Sub-Total, Support to Operations	11,127,000	671,000		11,798,000
III. Operations				
a. Telecommunications Services	849,462,000	148,459,000		997,921,000
1. Operation, maintenance and control of a telecommunications network operation and coordinating section (NCOS) and national telegraphic transfer services	61,697,000	16,294,000		77,991,000
2. Operation and maintenance of telecommunications facilities	2,749,000	88,905,000		91,654,000
3. Operation and maintenance of telephone system	785,016,000	43,260,000		828,276,000
a. National Capital Region	75,124,000	2,949,000		78,073,000
b. Cordillera Administrative Region	20,574,000	3,425,000		23,999,000
c. Region I	53,548,000	3,262,000		56,810,000
d. Region II	54,577,000	2,536,000		57,113,000
e. Region III	52,221,000	2,838,000		55,059,000
f. Region IV	99,049,000	4,393,000		103,442,000

g. Region V	46,325,000	2,636,000		48,961,000
h. Region VI	58,648,000	2,728,000		61,376,000
i. Region VII	51,020,000	2,390,000		53,410,000
j. Region VIII	63,733,000	2,971,000		66,704,000
k. Region IX	44,133,000	2,878,000		47,011,000
l. Region X	58,756,000	2,234,000		60,990,000
m. Region XI	33,224,000	2,950,000		36,174,000
n. Region XII	52,265,000	2,953,000		55,218,000
o. Region XIII	21,819,000	2,117,000		23,936,000
b. Information Technology Services	46,527,000	14,038,000		60,565,000
1. Development of Information Technology Policies and Standards	11,843,000	5,613,000		17,456,000
a. Promotion of technical assistance in the formulation of government technology plans and policies	3,385,000	1,002,000		4,387,000
b. Promotion of Information Technology in Local Government	8,458,000	4,611,000		13,069,000
2. Computer Services	28,121,000	5,190,000		33,311,000
a. Provision of computer services such as development consulting, infrastructure, engineering, supra/critical systems development for the use of computer facilities	28,121,000	5,190,000		33,311,000
3. Information Technology Literacy Program and Manpower Development	6,563,000	3,235,000		9,798,000
a. Provision of technical asssistance in the professionalization of Information Technology Personnel	2,638,000	1,322,000		3,960,000
b. Development and conduct of information technology education and training programs	3,925,000	1,913,000		5,838,000
Sub-Total, Operations	895,989,000	162,497,000		1,058,486,000
TOTAL PROGRAMS AND ACTIVITIES	P 983,478,000	P 214,794,000	P 1,300,000	P 1,199,572,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	738,247
Contractual, Casual and Emergency Personnel	5,056
Total Salaries/Wages	743,303
Other Compensation	
Representation Allowance	9,565
Year-End Bonus	81,992
Step Increments for Length of Service	1,847
Personnel Economic Relief Allowance	98,256
Bicycle Allowance	964
Clothing/Uniform Allowance	16,376
Subsistence Allowance	48
Night Diffferential	4,132
Productivity Incentive Benefits	8,188
Private Messenger Fee	670
Total Other Compensation	222,038
Gross Compensation	965,341
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	4,913
Health Insurance Premiums	8,329
Employees Compensation Insurance Premiums (ECIP)	4,895
Total Fixed Personnel Expenditures	18,137
Total Personal Services	983,478
Maintenance and Other Operating Expenses	
Travelling Expenses	17,495
Communication Expenses	10,866
Repair and Maintenance	40,184
Transportation and Delivery Expenses	631
Supplies and Materials	45,134
Rents	9,113
Utility Expenses	55,395
Training and Scholarship Expenses	2,248
Extraordinary and Miscellaneous Expenses	2,378
Taxes Insurance Premiums and Other Fees	2,878
Professional Services	25,276
Printing and Binding Expenses	1,103
Advertising Expenses	553
Representation Expenses	523
Subscription Expenses	790
Survey Expenses	180
Membership Dues and Contributions to Organizations	47

Total Maintenance and Other Operating Expenses	214,794
Total Current Operating Expenditures	1,198,272
Capital Outlays	
Transportation Equipment	1,300
Total Capital Outlays	1,300
TOTAL NEW APPROPRIATIONS	1,199,572

G. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 238,668,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 28,393,000	P 10,429,000	P	P 38,822,000
Sub-Total, General Administration and Support	28,393,000	10,429,000		38,822,000
II. Support to Operations				
a. Technical Support Services	4,729,000			4,729,000
Sub-Total, Support to Operations	4,729,000			4,729,000
III. Operations				
a. Research and Development and Short Series Experimental Production in Metals and Related Products and Services	21,871,000	110,388,000	22,594,000	154,853,000
b. Scientific and Technological Services	19,358,000	8,406,000		27,764,000
Sub-Total, Operations	41,229,000	118,794,000	22,594,000	182,617,000
Total, Programs	74,351,000	129,223,000	22,594,000	226,168,000

B. PROJECT(S)

I. Locally-Funded Project(s)				
a. Completion of MIRDC Laboratory and Administration Building			6,000,000	6,000,000
b. Rehabilitation of Mechanical Workshop II (MWS II) Roofing			1,500,000	1,500,000
c. Repair of perimeter fence covering an area of 90,000 square meters			5,000,000	5,000,000
Sub-Total, Locally Funded Project(s)			12,500,000	12,500,000
Total, Project(s)			12,500,000	12,500,000
TOTAL NEW APPROPRIATIONS	P 74,351,000	P 129,223,000	P 35,094,000	P 238,668,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 28,393,000	P 10,429,000	P	P 38,822,000
1. General management and supervision	15,785,000	10,429,000		26,214,000
2. Magna Carta for Science and Technology Personnel	12,608,000			12,608,000
Sub-Total, General Administration and Support	28,393,000	10,429,000		38,822,000
II. Support to Operations				
a. Technical Support Services	4,729,000			4,729,000
Sub-Total, Support to Operations	4,729,000			4,729,000
III. Operations				
a. Research and Development and Short Series Experimental Production in Metals and Related Products and Services	21,871,000	110,388,000	22,594,000	154,853,000
1. Intensification in research and development activities in the field of metalcasting, metalworking, heat treatment and welding industries	21,871,000	110,388,000	22,594,000	154,853,000
b. Scientific and Technological Services	19,358,000	8,406,000		27,764,000
1. Technical assistance and technology transfer through consultancy, training and information awareness program	10,144,000	3,742,000		13,886,000

2. Testing analysis and inspection services of metals and processes	9,214,000	4,664,000		13,878,000
Sub-Total, Operations	41,229,000	118,794,000	22,594,000	182,617,000
TOTAL PROGRAMS AND ACTIVITIES	P 74,351,000	P 129,223,000	P 22,594,000	P 226,168,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	48,610
Total Salaries/Wages	48,610
Other Compensation	
Representation Allowance	900
Honororia	300
Year-End Bonus	5,023
Step Increments for Length of Service	125
Personnel Economic Relief Allowance	4,656
Clothing/Uniform Allowance	776
Productivity Incentive Benefits	388
Magna Carta for Science and Technology per R.A. 8439	12,608
Total Other Compensation	24,776
Gross Compensation	73,386
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	234
Health Insurance Premiums	498
Employees Compensation Insurance Premiums (ECIP)	233
Total Fixed Personnel Expenditures	965
Total Personal Services	74,351
Maintenance and Other Operating Expenses	
Travelling Expenses	1,000
Communication Expenses	895
Repair and Maintenance	3,980
Transportation and Delivery Expenses	240
Supplies and Materials	6,105
Rents	155
Subsidies and Donations	100,000
Utility Expenses	11,343
Training and Scholarship Expenses	300
Extraordinary and Miscellaneous Expenses	210
Taxes Insurance Premiums and Other Fees	600
Professional Services	3,855

Printing and Binding Expenses	315
Advertising Expenses	75
Representation Expenses	100
Subscription Expenses	40
Membership Dues and Contributions to Organizations	10
Total Maintenance and Other Operating Expenses	129,223
Total Current Operating Expenditures	203,574
Capital Outlays	
Land and Land Improvements Outlay	5,000
Buildings and Structures Outlay	7,500
Office Equipment, Furniture and Fixtures	2,590
Transportation Equipment	1,200
Machineries and Equipment	18,804
Total Capital Outlays	35,094
TOTAL NEW APPROPRIATIONS	238,668

H. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 42,366,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,721,000	P 4,709,000	P 30,000	P 10,460,000
Sub-Total, General Administration and Support	5,721,000	4,709,000	30,000	10,460,000
II. Support to Operations				
a. Policy Recommendations and Advisory Services		1,773,000	100,000	1,873,000
Sub-Total, Support to Operations		1,773,000	100,000	1,873,000
III. Operations				
a. Promotion and Recognition of Scientific and Technological Efforts and Achievements		28,910,000	148,000	29,058,000
b. Promotion and Development of Scientific and Technological Linkages		975,000		975,000
Sub-Total, Operations		29,885,000	148,000	30,033,000

Total, Programs	5,721,000	36,367,000	278,000	42,366,000
TOTAL NEW APPROPRIATIONS	P 5,721,000	P 36,367,000	278,000	P 42,366,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 5,721,000	P 4,709,000	P 30,000	P 10,460,000
1. General management and supervision	4,847,000	4,709,000	30,000	9,586,000
2. Magna Carta for Science and Technology Personnel	874,000			874,000
Sub-Total, General Administration and Support	5,721,000	4,709,000	30,000	10,460,000
II. Support to Operations				
a. Policy Recommendations and Advisory Services		1,773,000	100,000	1,873,000
1. Formulation of policy recommendations on relevant science and technology concerns		1,773,000	100,000	1,873,000
Sub-Total, Support to Operations		1,773,000	100,000	1,873,000
III. Operations				
a. Promotion and Recognition of Scientific and Technological Efforts and Achievements		28,910,000	148,000	29,058,000
1. Screening of nominations, investiture and awards for new academicians, national scientists and other awardees		450,000		450,000
2. Provision of benefits to members of the Academy, pursuant to Academy's Charter		12,329,000		12,329,000
3. Provision of life pensions and other privileges of the national scientist awardees		6,614,000		6,614,000
4. Provision of academy research fellowship grants		1,285,000		1,285,000
5. Granting of performance awards and achievements incentives for exemplary contributions to the development of science and technology		7,800,000		7,800,000
6. Promotion of S & T achievements through the operation and maintenance of the Philippine Science Heritage Center		432,000	148,000	580,000
b. Promotion and Development of Scientific and Technological Linkages		975,000		975,000

1. Promotion and development of linkages with academies of science in other countries and other equivalent organizations		975,000		975,000
Sub-Total, Operations		29,885,000	148,000	30,033,000
TOTAL PROGRAMS AND ACTIVITIES	P 5,721,000	P 36,367,000	P 278,000	P 42,366,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	3,502
Total Salaries/Wages	3,502
Other Compensation	
Per Diems	243
Representation Allowance	360
Year-End Bonus	347
Step Increments for Length of Service	9
Personnel Economic Relief Allowance	264
Clothing/Uniform Allowance	44
Productivity Incentive Benefits	22
Magna Carta for Science and Technology per R.A. 8439	874
Total Other Compensation	2,163
Gross Compensation	5,665
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	14
Health Insurance Premiums	29
Employees Compensation Insurance Premiums (ECIP)	13
Total Fixed Personnel Expenditures	56
Total Personal Services	5,721
Maintenance and Other Operating Expenses	
Travelling Expenses	465
Communication Expenses	315
Repair and Maintenance	1,482
Supplies and Materials	1,165
Rents	35
Subsidies and Donations	4,800
Utility Expenses	1,372
Training and Scholarship Expenses	30
Extraordinary and Miscellaneous Expenses	110
Taxes Insurance Premiums and Other Fees	95
Professional Services	24,581

Printing and Binding Expenses	535
Advertising Expenses	30
Representation Expenses	1,280
Subscription Expenses	22
Membership Dues and Contributions to Organizations	50
Total Maintenance and Other Operating Expenses	36,367
Total Current Operating Expenditures	42,088
Capital Outlays	
Office Equipment, Furniture and Fixtures	178
Transportation Equipment	100
Total Capital Outlays	278
TOTAL NEW APPROPRIATIONS	42,366

I. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 55,063,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,971,000	P 5,046,000	P 669,000	P 14,686,000
Sub-Total, General Administration and Support	8,971,000	5,046,000	669,000	14,686,000
II. Support to Operations				
a. Provision of Support Services	2,644,000	2,628,000		5,272,000
Sub-Total, Support to Operations	2,644,000	2,628,000		5,272,000
III. Operations				
a. Promotion/Management of Research and Development Resources to Enrich the Educative Process of Knowledge Workers	4,980,000	29,613,000		34,593,000
b. Strengthening Dynamic Relationship with National and International Scientific and Professional Organizations		512,000		512,000

Sub-Total, Operations	4,980,000	30,125,000		35,105,000
Total, Programs	16,595,000	37,799,000	669,000	55,063,000
TOTAL NEW APPROPRIATIONS	P 16,595,000	P 37,799,000	P 669,000	P 55,063,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 8,971,000	P 5,046,000	P 669,000	14,686,000
1. General management and supervision	5,318,000	5,046,000	669,000	11,033,000
2. Magna Carta for Science and Technology Personnel	3,653,000			3,653,000
Sub-Total, General Administration and Support	8,971,000	5,046,000	669,000	14,686,000
II. Support to Operations				
a. Provision of Support Services	2,644,000	2,628,000		5,272,000
1. Accelerated information and promotion services to enhance science and technology culture and for efficient and effective utilization of science and technology information	2,644,000	2,628,000		5,272,000
Sub-Total, Support to Operations	2,644,000	2,628,000		5,272,000
III. Operations				
a. Promotion/Management of Research and Development Resources to Enrich the Educative Process of Knowledge Workers	4,980,000	29,613,000		34,593,000
b. Strengthening Dynamic Relationship with National and International Scientific and Professional Organizations		512,000		512,000
Sub-Total, Operations	4,980,000	30,125,000		35,105,000
TOTAL PROGRAMS AND ACTIVITIES	P 16,595,000	P 37,799,000	P 669,000	P 55,063,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	9,967
Total Salaries/Wages	9,967
Other Compensation	
Per Diems	219
Representation Allowance	456
Year-End Bonus	1,011
Step Increments for Length of Service	26
Personnel Economic Relief Allowance	864
Clothing/Uniform Allowance	144
Productivity Incentive Benefits	72
Magna Carta for Science and Technology per R.A. 8439	3,653
Total Other Compensation	6,445
Gross Compensation	16,412
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	44
Health Insurance Premiums	95
Employees Compensation Insurance Premiums (ECIP)	44
Total Fixed Personnel Expenditures	183
Total Personal Services	16,595
Maintenance and Other Operating Expenses	
Travelling Expenses	723
Communication Expenses	250
Repair and Maintenance	914
Transportation and Delivery Expenses	5
Supplies and Materials	753
Rents	22
Subsidies and Donations	29,266
Utility Expenses	1,444
Training and Scholarship Expenses	622
Extraordinary and Miscellaneous Expenses	110
Taxes Insurance Premiums and Other Fees	60
Professional Services	1,225
Printing and Binding Expenses	646
Advertising Expenses	14
Representation Expenses	1,413
Subscription Expenses	15
Membership Dues and Contributions to Organizations	77
Awards and Indemnities	240

Total Maintenance and Other Operating Expenses	37,799
Total Current Operating Expenditures	54,394
Capital Outlays	
Office Equipment, Furniture and Fixtures	669
Total Capital Outlays	669
TOTAL NEW APPROPRIATIONS	55,063

J. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted project(s), as indicated hereunder..... P 1,260,956,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 181,388,000	P 36,392,000	P 60,000,000	P 277,780,000
Sub-Total, General Administration and Support	181,388,000	36,392,000	60,000,000	277,780,000
II. Support to Operations				
a. Climate Data Management, AGROMETEOROLOGICAL and Weather Modification Research and Development	2,680,000	6,195,000	3,700,000	12,575,000
b. Training Activities in Atmospheric-Geophysical and Allied Sciences	236,000	4,683,000		4,919,000
c. Provision of Support Services		4,594,000		4,594,000
d. Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Covering Pampanga, Agno, Bicol and Cagayan River Basin	472,000	2,702,000		3,174,000
Sub-Total, Support to Operations	3,388,000	18,174,000	3,700,000	25,262,000
III. Operations				
a. Weather and Flood Forecasting and Geophysical and Astronomical Services	7,913,000	108,684,000	207,600,000	324,197,000

b. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences	68,470,000	270,353,000	130,890,000	469,713,000
c. Research on Atmospheric, Geophysical and Allied Sciences	773,000	15,126,000		15,899,000
Sub-Total, Operations	77,156,000	394,163,000	338,490,000	809,809,000
Total, Programs	261,932,000	448,729,000	402,190,000	1,112,851,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Access Road (Guiuan)			2,982,000	2,982,000
b. Renovation of Buildings (Guiuan)			1,144,000	1,144,000
c. Establishment of Climate Databank Center			7,500,000	7,500,000
Sub-Total, Locally Funded Project(s)			11,626,000	11,626,000
II. Foreign-Assisted Project(s)				
a. Improvement of Flood Forecasting and Warning System for Magat Dam and Downstream Communities (NORAD Grant)		17,832,000		17,832,000
Peso Counterpart		17,832,000		17,832,000
b. Improvement of the Meteorological Radar System - JICA Radar		44,276,000		44,276,000
Peso Counterpart		44,276,000		44,276,000
c. Improvement of Capabilities to Cope with Natural Disasters Caused by Climate Change (JICS)		41,251,000		41,251,000
Peso Counterpart		41,251,000		41,251,000
d. Establishment of Early Warning and Response System for Disaster Mitigation in Metro Manila (Pasig-Marikina River Basin) KOICA		33,120,000		33,120,000
Peso Counterpart		33,120,000		33,120,000
Sub-Total, Foreign Assisted Project(s)		136,479,000		136,479,000
Total, Project(s)		136,479,000	11,626,000	148,105,000
TOTAL NEW APPROPRIATIONS	P 261,932,000	P 585,208,000	P 413,816,000	P 1,260,956,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 181,388,000	P 36,392,000	P 60,000,000	P 277,780,000
1. General management and supervision	148,234,000	14,704,000		162,938,000
2. Engineering and maintenance services	16,771,000	19,303,000	60,000,000	96,074,000
3. Construction/Repair/Rehabilitation of typhoon damaged weather stations and facilities		2,385,000		2,385,000
4. Magna Carta for Science and Technology Personnel	16,383,000			16,383,000
Sub-Total, General Administration and Support	181,388,000	36,392,000	60,000,000	277,780,000
II. Support to Operations				
a. Climate Data Management, AGROMETEOROLOGICAL and Weather Modification Research and Development	2,680,000	6,195,000	3,700,000	12,575,000
1. Operation and maintenance of meteorological data banks, including the provision of processed agro-climatological information	2,680,000	6,195,000	3,700,000	12,575,000
b. Training Activities in Atmospheric-Geophysical and Allied Sciences	236,000	4,683,000		4,919,000
c. Provision of Support Services		4,594,000		4,594,000
1. Conduct of and participation in scientific and technical conferences and meetings including membership in international and national scientific organizations		1,482,000		1,482,000
2. Implementation of Philippine PAGASA participation in regional scientific experiments/studies and other inter-agency projects		2,531,000		2,531,000
3. Participation in the inter-agency natural disaster prevention and preparedness activities		581,000		581,000
d. Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Covering Pampanga, Agno, Bicol and Cagayan River Basin	472,000	2,702,000		3,174,000
Sub-Total, Support to Operations	3,388,000	18,174,000	3,700,000	25,262,000
III. Operations				
a. Weather and Flood Forecasting and Geophysical and Astronomical Services	7,913,000	108,684,000	207,600,000	324,197,000

1.	Typhoon warning and weather forecasting services, including the operation of meteorological communication and regional forecast centers, the provision of numerical weather prediction techniques and analyses	4,611,000	73,933,000	204,000,000	282,544,000
2.	Flood forecasting and hydro-meteorological services	3,302,000	20,309,000	3,600,000	27,211,000
3.	Operation and maintenance of the flood forecasting and warning system for dam operation Project I covering Pantabangan and Angat Dam		6,652,000		6,652,000
4.	Operation and maintenance of the flood forecasting and warning system for dam operation Project II covering Binga, Ambuklao and Magat Dam		6,120,000		6,120,000
5.	Operation and maintenance of astronomical observatories/planetarium including the provision of standard time services		1,670,000		1,670,000
b.	Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences	68,470,000	270,353,000	130,890,000	469,713,000
1.	Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of surface and upper air observation network	68,470,000	176,393,000	26,890,000	271,753,000
2.	Operation of upgraded geostationary meteorological satellite receiving and processing systems acquired under the 1988 Grant-in-Aid Program of Japan and 1990 International Development Assistance Program of Australia		2,968,000	100,000,000	102,968,000
3.	Operation and maintenance of Weather Surveillance Radar Network		90,992,000	4,000,000	94,992,000
c.	Research on Atmospheric, Geophysical and Allied Sciences	773,000	15,126,000		15,899,000
1.	Atmospheric-geophysical, astronomical and space sciences research	773,000	4,721,000		5,494,000
2.	Weather modification activities and NATURAL DISASTER REDUCTION including the payment of P25,000 per annum for the flying pay of personnel (on flying status) undertaking aerial flights, equivalent to 25% of their base pay: PROVIDED, That flying pay shall be given only to personnel who have logged more than ten (10) flying hours a month		4,238,000		4,238,000
3.	Conduct of researches for natural disaster, pursuant to Section 10 of P.D. No. 78, as amended		3,365,000		3,365,000
4.	Agro-climactic research and farm weather services and climate variability and climate change studies		2,802,000		2,802,000

Sub-Total, Operations	77,156,000	394,163,000	338,490,000	809,809,000
TOTAL PROGRAMS AND ACTIVITIES	P 261,932,000	P 448,729,000	P 402,190,000	P 1,112,851,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	189,045
Total Salaries/Wages	189,045
Other Compensation	
Representation Allowance	924
Year-End Bonus	20,034
Step Increments for Length of Service	476
Personnel Economic Relief Allowance	20,532
Clothing/Uniform Allowance	3,424
Night Differential	5,239
Productivity Incentive Benefits	1,712
Magna Carta for Science and Technology per R.A. 8439	16,383
Total Other Compensation	68,724
Gross Compensation	257,769
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	1,032
Health Insurance Premiums	2,104
Employees Compensation Insurance Premiums (ECIP)	1,027
Total Fixed Personnel Expenditures	4,163
Total Personal Services	261,932
Maintenance and Other Operating Expenses	
Travelling Expenses	19,258
Communication Expenses	47,459
Repair and Maintenance	66,008
Transportation and Delivery Expenses	2,979
Supplies and Materials	183,978
Rents	7,794
Subsidies and Donations	57,395
Utility Expenses	25,777
Training and Scholarship Expenses	5,585
Extraordinary and Miscellaneous Expenses	180
Taxes Insurance Premiums and Other Fees	5,900
Professional Services	24,549
Printing and Binding Expenses	561
Advertising Expenses	45
Storage Expenses	100

Subscription Expenses	363
Survey Expenses	798
Total Maintenance and Other Operating Expenses	448,729
Total Current Operating Expenditures	710,661
Capital Outlays	
Land and Land Improvements Outlay	2,982
Buildings and Structures Outlay	8,644
Office Equipment, Furniture and Fixtures	134,000
Transportation Equipment	4,000
Machineries and Equipment	264,190
Total Capital Outlays	413,816
Total Programs/Locally-Funded Projects	1,124,477
B.__Foreign-Assisted_Projects	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Taxes, Insurance Premiums and Other Fees	136,479
Total Maintenance and Other Operating Expenses	136,479
Total Current Operating Expenditures	136,479
Total Foreign-Assisted Projects	136,479
TOTAL NEW APPROPRIATIONS	1,260,956

K. PHILIPPINE COUNCIL FOR AGRICULTURE, FORESTRY AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, support to operations, and operations, as indicated hereunder..... P 290,616,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 15,111,000	P 17,460,000	P 1,495,000	P 34,066,000
Sub-Total, General Administration and Support	15,111,000	17,460,000	1,495,000	34,066,000

II. Support to Operations				
a. Provision of Support Services	22,055,000	14,846,000		36,901,000
Sub-Total, Support to Operations	22,055,000	14,846,000		36,901,000
III. Operations				
a. Research and Development Programs Management	27,036,000	192,613,000		219,649,000
Sub-Total, Operations	27,036,000	192,613,000		219,649,000
Total, Programs	64,202,000	224,919,000	1,495,000	290,616,000
TOTAL NEW APPROPRIATIONS	P 64,202,000	P 224,919,000	P 1,495,000	P 290,616,000

Special Provision(s)

1. Funding for the Various Research Programs. Of the amount appropriated under A.III.a, Thirty Million Pesos (P30,000,000) shall be used for the implementation of research projects on precision farming and smart agriculture and shall be made available to private and state universities and colleges, institutions and national government agencies under the innovation cluster programs of the DOST and the CHED.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 15,111,000	P 17,460,000	P 1,495,000	P 34,066,000
1. General management and supervision	13,111,000	17,460,000	1,495,000	32,066,000
2. Magna Carta for Science and Technology Personnel	2,000,000			2,000,000
Sub-Total, General Administration and Support	15,111,000	17,460,000	1,495,000	34,066,000
II. Support to Operations				
a. Provision of Support Services	22,055,000	14,846,000		36,901,000
1. Formulation of policies, plans and programs for the management and coordination of the national research system for agriculture, forestry and natural resources	22,055,000	12,540,000		34,595,000
2. Developing and implementing collaborative activities with local and international research and development entities		2,306,000		2,306,000
Sub-Total, Support to Operations	22,055,000	14,846,000		36,901,000
III. Operations				
a. Research and Development Programs Management	27,036,000	192,613,000		219,649,000
1. Development, integration and coordination of the Science and Technology System of the National Research System in Agriculture, Forestry,				

Environment and Natural Resources	23,341,000	105,549,000		128,890,000
2. Support to innovative approaches/strategies in providing scientific and technological services	3,695,000	87,064,000		90,759,000
Sub-Total, Operations	27,036,000	192,613,000		219,649,000
TOTAL PROGRAMS AND ACTIVITIES	P 64,202,000	P 224,919,000	P 1,495,000	P 290,616,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	48,966
Total Salaries/Wages	48,966
Other Compensation	
Representation Allowance	1,284
Honoraria	300
Year-End Bonus	5,012
Step Increments for Length of Service	124
Personnel Economic Relief Allowance	4,464
Clothing/Uniform Allowance	744
Productivity Incentive Benefits	372
Magna Carta for Science and Technology per R.A. 8439	2,000
Total Other Compensation	14,300
Gross Compensation	63,266
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	225
Health Insurance Premiums	486
Employees Compensation Insurance Premiums (ECIP)	225
Total Fixed Personnel Expenditures	936
Total Personal Services	64,202
Maintenance and Other Operating Expenses	
Travelling Expenses	8,501
Communication Expenses	3,160
Repair and Maintenance	8,261
Transportation and Delivery Expenses	330
Supplies and Materials	7,139
Rents	691
Subsidies and Donations	160,372
Utility Expenses	6,864
Training and Scholarship Expenses	6,358
Extraordinary and Miscellaneous Expenses	110

Taxes Insurance Premiums and Other Fees	969
Professional Services	12,416
Printing and Binding Expenses	4,294
Advertising Expenses	20
Representation Expenses	5,289
Subscription Expenses	72
Membership Dues and Contributions to Organizations	73
Total Maintenance and Other Operating Expenses	224,919
Total Current Operating Expenditures	289,121
Capital Outlays	
Office Equipment, Furniture and Fixtures	1,495
Total Capital Outlays	1,495
TOTAL NEW APPROPRIATIONS	290,616

L. PHILIPPINE COUNCIL FOR AQUATIC AND MARINE RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder..... P 48,529,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,639,000	P 2,280,000		10,919,000
Sub-Total, General Administration and Support	8,639,000	2,280,000		10,919,000
II. Operations				
a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the National Research Systems	8,278,000	29,332,000		37,610,000
Sub-Total, Operations	8,278,000	29,332,000		37,610,000
Total, Programs	16,917,000	31,612,000		48,529,000
TOTAL NEW APPROPRIATIONS	P 16,917,000	P 31,612,000		48,529,000

Special Provision(s)

1. Funding for the Various Research Programs. Of the amount appropriated under A.II.a, Ten Million Pesos (P10,000,000) shall be used for the implementation of projects on algae research and commercialization and shall be made available to private and state universities and colleges, institutions and national government agencies under the innovation cluster programs of the DOST and the CHED.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 8,639,000	P 2,280,000		P 10,919,000
1. General management and supervision	6,122,000	2,280,000		8,402,000
2. Magna Carta for Science and Technology Personnel	2,517,000			2,517,000
Sub-Total, General Administration and Support	8,639,000	2,280,000		10,919,000
II. Operations				
a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the National Research Systems	8,278,000	29,332,000		37,610,000
1. Development, integration and coordination of the national research system for aquatic and marine resources	8,278,000	2,984,000		11,262,000
2. Assistance to aquatic and marine resources development and support to regional research centers/consortia management		24,500,000		24,500,000
3. Manpower development		1,848,000		1,848,000
Sub-Total, Operations	8,278,000	29,332,000		37,610,000
TOTAL, PROGRAMS AND ACTIVITIES	P 16,917,000	P 31,612,000		P 48,529,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	11,062
Total Salaries/Wages	11,062
Other Compensation	
Representation Allowance	444
Honoraria	341
Year-End Bonus	1,123
Step Increments for Length of Service	29
Personnel Economic Relief Allowance	960
Clothing/Uniform Allowance	160
Productivity Incentive Benefits	80

Magna Carta for Science and Technology per R.A. 8439	2,517
Total Other Compensation	5,654
Gross Compensation	16,716
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	49
Health Insurance Premiums	104
Employees Compensation Insurance Premiums (ECIP)	48
Total Fixed Personnel Expenditures	201
Total Personal Services	16,917
Maintenance and Other Operating Expenses	
Travelling Expenses	640
Communication Expenses	310
Repair and Maintenance	280
Transportation and Delivery Expenses	20
Supplies and Materials	899
Rents	10
Subsidies and Donations	24,500
Utility Expenses	1,070
Training and Scholarship Expenses	2,088
Extraordinary and Miscellaneous Expenses	110
Taxes Insurance Premiums and Other Fees	215
Professional Services	1,279
Printing and Binding Expenses	110
Representation Expenses	50
Subscription Expenses	31
Total Maintenance and Other Operating Expenses	31,612
Total Current Operating Expenditures	48,529
Total Programs/Locally-Funded Projects	48,529
TOTAL NEW APPROPRIATIONS	48,529

M. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 260,609,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				

a. General Administration and Support Services	P 5,381,000	P 2,132,000	P 1,090,000	P 8,603,000
Sub-Total, General Administration and Support	5,381,000	2,132,000	1,090,000	8,603,000
II. Support to Operations				
a. Maintenance and Provision of Information and Other Support Services	5,846,000	1,882,000		7,728,000
Sub-Total, Support to Operations	5,846,000	1,882,000		7,728,000
III. Operations				
a. Development, Integration and Coordination of National Research System for Health and Related Fields	8,659,000	231,519,000		240,178,000
Sub-Total, Operations	8,659,000	231,519,000		240,178,000
Total, Programs	19,886,000	235,533,000	1,090,000	256,509,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Rehabilitation of PCHRD Building			4,100,000	4,100,000
Sub-Total, Locally Funded Project(s)			4,100,000	4,100,000
Total, Project(s)			4,100,000	4,100,000
TOTAL NEW APPROPRIATIONS	P 19,886,000	P 235,533,000	P 5,190,000	P 260,609,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 5,381,000	P 2,132,000	P 1,090,000	P 8,603,000
1. General management and supervision	3,391,000	2,132,000	1,090,000	6,613,000
2. Magna Carta for Science and Technology Personnel	1,990,000			1,990,000
Sub-Total, General Administration and Support	5,381,000	2,132,000	1,090,000	8,603,000
II. Support to Operations				
a. Maintenance and Provision of Information and Other Support Services	5,846,000	1,882,000		7,728,000
1. Maintenance of repository for research information and findings in health and related fields	2,433,000	567,000		3,000,000

2. Dissemination of research information and technology in health and related fields	2,757,000	890,000		3,647,000
3. Conduct of seminars, workshops, local and foreign conferences and meetings	656,000	425,000		1,081,000
Sub-Total, Support to Operations	5,846,000	1,882,000		7,728,000
III. Operations				
a. Development, Integration and Coordination of National Research System for Health and Related Fields	8,659,000	231,519,000		240,178,000
1. Formulation of broad research and development policies for health sector	1,387,000	860,000		2,247,000
2. Programming of health and related field research activities		230,284,000		230,284,000
3. Evaluation and monitoring of research projects as to financial and other resource requirements	7,272,000	375,000		7,647,000
Sub-Total, Operations	8,659,000	231,519,000		240,178,000
TOTAL, PROGRAMS AND ACTIVITIES	P 19,886,000	P 235,533,000	P 1,090,000	P 256,509,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	13,963
Contractual, Casual and Emergency Personnel	106
Total Salaries/Wages	14,069
Other Compensation	
Per Diems	100
Representation Allowance	552
Year-End Bonus	1,411
Step Increments for Length of Service	38
Personnel Economic Relief Allowance	1,176
Clothing/Uniform Allowance	196
Productivity Incentive Benefits	98
Magna Carta for Science and Technology per R.A. 8439	1,990
Total Other Compensation	5,561
Gross Compensation	19,630
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	61
Health Insurance Premiums	134

Employees Compensation Insurance Premiums (ECIP)	61
Total Fixed Personnel Expenditures	256
Total Personal Services	19,886
Maintenance and Other Operating Expenses	
Travelling Expenses	525
Communication Expenses	674
Repair and Maintenance	349
Supplies and Materials	680
Rents	100
Subsidies and Donations	229,764
Utility Expenses	1,450
Training and Scholarship Expenses	100
Extraordinary and Miscellaneous Expenses	80
Taxes Insurance Premiums and Other Fees	150
Professional Services	1,055
Printing and Binding Expenses	150
Advertising Expenses	56
Representation Expenses	350
Subscription Expenses	50
Total Maintenance and Other Operating Expenses	235,533
Total Current Operating Expenditures	255,419
Capital Outlays	
Buildings and Structures Outlay	4,100
Office Equipment, Furniture and Fixtures	1,090
Total Capital Outlays	5,190
Total Programs/Locally-Funded Projects	260,609
TOTAL NEW APPROPRIATIONS	260,609

N. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder..... P 593,918,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				

a. General Administration and Support Services	P 10,814,000	P 9,266,000	P	P 20,080,000
Sub-Total, General Administration and Support	10,814,000	9,266,000		20,080,000
II. Operations				
a. Development, integration and coordination of the National Research System for Industry, Energy and Emerging Technology and Related Fields	14,790,000	558,048,000	1,000,000	573,838,000
Sub-Total, Operations	14,790,000	558,048,000	1,000,000	573,838,000
Total, Programs	25,604,000	567,314,000	1,000,000	593,918,000
TOTAL NEW APPROPRIATIONS	P 25,604,000	P 567,314,000	P 1,000,000	P 593,918,000

Special Provision(s)

1. Funding for the Various Research Programs. Of the amount appropriated under A.II.a, One Hundred Twenty Million Pesos (P120,000,000) shall be used for the implementation of research projects under the following: (1) Disaster Science and Management; (2) ICT for cloud computing and software-as-a-service; and (3) Responsible mining technologies and shall be made available to private and state universities and colleges, and national government research agencies and institutions under the innovation cluster programs of the DOST and the CHED.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 10,814,000	P 9,266,000	P	P 20,080,000
1. General management and supervision	5,823,000	9,266,000		15,089,000
2. Magna Carta for Science and Technology Personnel	4,991,000			4,991,000
Sub-Total, General Administration and Support	10,814,000	9,266,000		20,080,000
II. Operations				
a. Development, integration and coordination of the National Research System for Industry, Energy and Emerging Technology and Related Fields	14,790,000	558,048,000	1,000,000	573,838,000
Sub-Total, Operations	14,790,000	558,048,000	1,000,000	573,838,000
TOTAL, PROGRAMS AND ACTIVITIES	P 25,604,000	P 567,314,000	P 1,000,000	P 593,918,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	16,113
Total Salaries/Wages	16,113
Other Compensation	
Representation Allowance	804
Honoraria	300
Year-End Bonus	1,594
Step Increments for Length of Service	41
Personnel Economic Relief Allowance	1,200
Clothing/Uniform Allowance	200
Productivity Incentive Benefits	100
Magna Carta for Science and Technology per R.A. 8439	4,991
Total Other Compensation	9,230
Gross Compensation	25,343
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	61
Health Insurance Premiums	139
Employees Compensation Insurance Premiums (ECIP)	61
Total Fixed Personnel Expenditures	261
Total Personal Services	25,604
Maintenance and Other Operating Expenses	
Travelling Expenses	1,401
Communication Expenses	657
Repair and Maintenance	981
Supplies and Materials	1,820
Rents	241
Subsidies and Donations	552,002
Utility Expenses	5,256
Training and Scholarship Expenses	450
Extraordinary and Miscellaneous Expenses	335
Taxes Insurance Premiums and Other Fees	460
Professional Services	2,406
Printing and Binding Expenses	390
Advertising Expenses	100
Representation Expenses	715
Subscription Expenses	100
Total Maintenance and Other Operating Expenses	567,314
Total Current Operating Expenditures	592,918

Capital Outlays	
Office Equipment, Furniture and Fixtures	1,000
Total Capital Outlays	1,000
Total Programs/Locally-Funded Projects	593,918
TOTAL NEW APPROPRIATIONS	593,918

O. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 214,584,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 16,432,000	P 19,122,000	P	P 35,554,000
Sub-Total, General Administration and Support	16,432,000	19,122,000		35,554,000
II. Support to Operations				
a. Scientific and Technical Documentation and Information Dissemination		1,782,000		1,782,000
Sub-Total, Support to Operations		1,782,000		1,782,000
III. Operations				
a. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics and Disaster Mitigation	49,359,000	48,404,000	62,745,000	160,508,000
Sub-Total, Operations	49,359,000	48,404,000	62,745,000	160,508,000
Total, Programs	65,791,000	69,308,000	62,745,000	197,844,000

B. PROJECT(S)

I. Locally-Funded Project(s)				
a. Enhancement of Earthquake and Volcano Monitoring and Effective Utilization of Disaster Mitigation Information in the Philippines		9,800,000		9,800,000
b. Construction of Seismic Shelters/Vaults			4,000,000	4,000,000
1. Bulusan Volcano			600,000	600,000
2. Pinatubo Volcano			800,000	800,000
3. Vicinities of Greater Metro Manila Area (4 Sites)			2,600,000	2,600,000
c. Repair/Rehabilitation of Water Storage System			2,940,000	2,940,000
1. Taal Volcano Observatory			300,000	300,000
2. Manned Seismic Stations			1,200,000	1,200,000
a. Magalang Seismic Station			500,000	500,000
b. Puerto Princesa Seismic Station			700,000	700,000
3. Unmanned Seismic Stations			1,440,000	1,440,000
a. Palanan, Isabela			360,000	360,000
b. Basco, Batanes			360,000	360,000
c. Cuyo island, Palawan			360,000	360,000
d. Pagadian City			360,000	360,000
Sub-Total, Locally Funded Project(s)		9,800,000	6,940,000	16,740,000
Total, Project(s)		9,800,000	6,940,000	16,740,000
TOTAL NEW APPROPRIATIONS	P 65,791,000	P 79,108,000	P 69,685,000	P 214,584,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 16,432,000	P 19,122,000	P	P 35,554,000
1. General management and supervision	11,432,000	19,122,000		30,554,000
2. Magna Carta for Science and Technology Personnel	5,000,000			5,000,000

Sub-Total, General Administration and Support	16,432,000	19,122,000		35,554,000
II. Support to Operations				
a. Scientific and Technical Documentation and Information Dissemination		1,782,000		1,782,000
1. Scientific and technical documentation and information dissemination		1,100,000		1,100,000
2. Participation in and conduct of scientific and technological conferences and meetings, and payment of representation expenses including those for membership in international and national scientific associations		682,000		682,000
Sub-Total, Support to Operations		1,782,000		1,782,000
III. Operations				
a. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics and Disaster Mitigation	49,359,000	48,404,000	62,745,000	160,508,000
1. Operations and development of volcanological and geophysical observatories including volcano observation system	16,303,000	9,344,000	18,059,000	43,706,000
2. Volcano eruption prediction research and development of active volcanoes and investigations of other volcano emergencies		3,340,000		3,340,000
3. Earthquake monitoring and documentation	21,548,000	12,293,000	36,064,000	69,905,000
4. Earthquake prediction studies		1,020,000		1,020,000
5. Volcanological, seismological and geophysical instrumentation research and development and maintenance		8,209,000		8,209,000
6. Geology, petrology and geophysical studies of volcanoes, volcanic arcs and terranes, including investigations of on-going and post-eruption deposits	5,885,000	1,640,000	8,252,000	15,777,000
7. Geological and geophysical studies on active faults, shear zones, landslides, earthquake effects and other related geotectonic phenomena		10,659,000		10,659,000
8. Studies on vulnerability/risk vis-a-vis geologic hazards, impact of geologic phenomena and review, update formulation of disaster preparedness plans and reduction action programs	5,623,000	1,899,000	370,000	7,892,000
Sub-Total, Operations	49,359,000	48,404,000	62,745,000	160,508,000
TOTAL, PROGRAMS AND ACTIVITIES	P 65,791,000	P 69,308,000	P 62,745,000	P 197,844,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	45,431
Total Salaries/Wages	45,431
Other Compensation	
Representation Allowance	516
Year-End Bonus	4,783
Step Increments for Length of Service	116
Personnel Economic Relief Allowance	4,776
Clothing/Uniform Allowance	796
Night Differential	3,000
Productivity Incentive Benefits	398
Magna Carta for Science and Technology per R.A. 8439	5,000
Total Other Compensation	19,385
Gross Compensation	64,816
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	241
Health Insurance Premiums	493
Employees Compensation Insurance Premiums (ECIP)	241
Total Fixed Personnel Expenditures	975
Total Personal Services	65,791
Maintenance and Other Operating Expenses	
Travelling Expenses	7,842
Communication Expenses	11,934
Repair and Maintenance	12,871
Transportation and Delivery Expenses	840
Supplies and Materials	12,491
Rents	410
Subsidies and Donations	8,729
Utility Expenses	9,685
Training and Scholarship Expenses	500
Extraordinary and Miscellaneous Expenses	110
Taxes Insurance Premiums and Other Fees	8,250
Professional Services	4,183
Printing and Binding Expenses	470
Advertising Expenses	188
Representation Expenses	195
Subscription Expenses	350
Membership Dues and Contributions to Organizations	60
Total Maintenance and Other Operating Expenses	79,108

Total Current Operating Expenditures	144,899
Capital Outlays	
Buildings and Structures Outlay	6,940
Office Equipment, Furniture and Fixtures	6,205
Transportation Equipment	2,700
Machineries and Equipment	53,840
Total Capital Outlays	69,685
Total Programs/Locally-Funded Projects	214,584
TOTAL NEW APPROPRIATIONS	214,584

P. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, as indicated hereunder..... P 134,132,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 19,105,000	P 18,204,000	P	P 37,309,000
Sub-Total, General Administration and Support	19,105,000	18,204,000		37,309,000
II. Support to Operations				
a. Support to Nuclear Activities		1,863,000		1,863,000
Sub-Total, Support to Operations		1,863,000		1,863,000
III. Operations				
a. Nuclear Research Technology Development and Application	26,011,000	11,518,000	450,000	37,979,000
b. Nuclear Services and Training	18,912,000	12,775,000	8,029,000	39,716,000
c. Nuclear Regulations, Licensing and Safeguards	9,302,000	7,963,000		17,265,000
Sub-Total, Operations	54,225,000	32,256,000	8,479,000	94,960,000
Total, Programs	73,330,000	52,323,000	8,479,000	134,132,000

TOTAL NEW APPROPRIATIONS	P 73,330,000	P 52,323,000	P 8,479,000	P 134,132,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 19,105,000	P 18,204,000	P	P 37,309,000
1. General management and supervision including P26,000 for representation expenses of the Philippine representative to the International Atomic Energy Agency to Vienna	12,376,000	18,204,000		30,580,000
2. Magna Carta for Science and Technology Personnel	6,729,000			6,729,000
Sub-Total, General Administration and Support	19,105,000	18,204,000		37,309,000
II. Support to Operations				
a. Support to nuclear activities		1,863,000		1,863,000
1. Repair and maintenance of nuclear reactor and auxiliary system		665,000		665,000
2. Assistance to government institutions, schools and universities, nuclear oriented societies or individual scientists		300,000		300,000
3. Contribution to the International Atomic Energy Agency and other national and international technological organization including membership dues		378,000		378,000
4. Nuclear training and fellowship grant for trainees of the member countries of the International Atomic Energy Agency		100,000		100,000
5. Atomic Energy Week Celebration		90,000		90,000
6. Nuclear Power Program in support to E.O. No. 243		330,000		330,000
Sub-Total, Support to Operations		1,863,000		1,863,000
III. Operations				
a. Nuclear Research Technology Development and Application	26,011,000	11,518,000	450,000	37,979,000
1. Nuclear Research Technology Development and Application including activities requiring P250,000 for environmental surveillance	26,011,000	11,173,000	450,000	37,634,000
2. Research Reactor (Triga) Utilization		345,000		345,000

b. Nuclear Services and Training	18,912,000	12,775,000	8,029,000	39,716,000
1. Nuclear Services and Training including Engineering and Facility Operation	18,912,000	12,225,000	8,029,000	39,166,000
2. Radioactive Materials and Instruments		550,000		550,000
c. Nuclear Regulations, Licensing and Safeguards	9,302,000	7,963,000		17,265,000
1. Nuclear Regulations, Licensing and Safeguards	9,302,000	7,963,000		17,265,000
Sub-Total, Operations	54,225,000	32,256,000	8,479,000	94,960,000
TOTAL, PROGRAMS AND ACTIVITIES	P 73,330,000	P 52,323,000	P 8,479,000	P 134,132,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	52,728
Total Salaries/Wages	52,728
Other Compensation	
Representation Allowance	1,184
Year-End Bonus	5,416
Step Increments for Length of Service	134
Personnel Economic Relief Allowance	4,896
Clothing/Uniform Allowance	816
Productivity Incentive Benefits	408
Magna Carta for Science and Technology per R.A. 8439	6,729
Total Other Compensation	19,583
Gross Compensation	72,311
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	246
Health Insurance Premiums	527
Employees Compensation Insurance Premiums (ECIP)	246
Total Fixed Personnel Expenditures	1,019
Total Personal Services	73,330
Maintenance and Other Operating Expenses	
Travelling Expenses	750
Communication Expenses	3,109
Repair and Maintenance	4,362
Transportation and Delivery Expenses	220
Supplies and Materials	16,285

Rents	100
Subsidies and Donations	300
Utility Expenses	18,325
Training and Scholarship Expenses	100
Extraordinary and Miscellaneous Expenses	38
Taxes Insurance Premiums and Other Fees	1,090
Professional Services	6,806
Printing and Binding Expenses	130
Advertising Expenses	30
Representation Expenses	50
Subscription Expenses	110
Membership Dues and Contributions to Organizations	378
Rewards and Other Claims	140
Total Maintenance and Other Operating Expenses	52,323
Total Current Operating Expenditures	125,653
Capital Outlays	
Machineries and Equipments	8,479
Total Capital Outlays	8,479
Total Programs/Locally-Funded Projects	134,132
TOTAL NEW APPROPRIATIONS	134,132

Q. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 688,045,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 18,931,000	P 9,623,000	P 800,000	P 29,354,000
Sub-Total, General Administration and Support	18,931,000	9,623,000	800,000	29,354,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development		4,150,000		4,150,000

b. Conduct of National Competitive Examination		9,437,000		9,437,000
Sub-Total, Support to Operations		13,587,000		13,587,000
III. Operations				
a. Operations of Secondary Science Education on Scholarship Basis	178,684,000	251,786,000	3,300,000	433,770,000
Sub-Total, Operations	178,684,000	251,786,000	3,300,000	433,770,000
Total, Programs	197,615,000	274,996,000	4,100,000	476,711,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. PSHS Diliman Campus			48,334,000	48,334,000
1. Rehabilitation and Completion of Multi-purpose Gymnasium			25,000,000	25,000,000
2. Rehabilitation of School Facilities			15,750,000	15,750,000
3. Reconstruction of Motor Pool into PSHS System Training and Administration Center, Phase I			7,584,000	7,584,000
b. PSHS Southern Mindanao Campus			8,000,000	8,000,000
1. Site Development			8,000,000	8,000,000
c. PSHS Western Visayas Campus			10,000,000	10,000,000
1. Repair and Rehabilitation of Campus Facilities			10,000,000	10,000,000
d. PSHS Eastern Visayas Campus			19,000,000	19,000,000
1. Completion of Multi Purpose Gymnasium, Phase 2			19,000,000	19,000,000
e. PSHS Cagayan Valley Campus			15,000,000	15,000,000
1. Completion of Academic Building II, Phase 3			15,000,000	15,000,000
f. PSHS Central Mindanao Campus			10,000,000	10,000,000
1. Completion of Water System Development			10,000,000	10,000,000
g. PSHS Bicol Region Campus			23,000,000	23,000,000
1. Campus Site Development			23,000,000	23,000,000
h. PSHS Ilocos Region Campus			8,000,000	8,000,000
1. Completion of Dormitory Building for Girls			3,000,000	3,000,000
2. Completion of Dormitory Building for Boys			5,000,000	5,000,000

i. PSHS Central Visayas Campus			10,000,000	10,000,000
1. Construction of Drainage System			10,000,000	10,000,000
j. PSHS Central Luzon Campus			40,000,000	40,000,000
1. Construction of Academic Building II			40,000,000	40,000,000
k. PSHS Cordillera Administrative Region Campus			20,000,000	20,000,000
1. Completion of Academic Building I			20,000,000	20,000,000
Sub-Total, Locally-Funded Project(s)			211,334,000	211,334,000
Total, Project(s)			211,334,000	211,334,000
TOTAL NEW APPROPRIATIONS	P 197,615,000	P 274,996,000	P 215,434,000	P 688,045,000

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be sourced from income derived by each Philippine Science High School campus from fees generated from school-related activities in accordance with Section 8(k) of R.A. No. 9036, to be used for the improvement of Information Technology facilities, laboratory and office equipment, furniture and fixtures, subject to the approval of the Philippine Science High School System Board of Trustees, and submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Funds for Local Scholarships. In order to ensure the continuity of funding for scholarship grants, the allocation for each grantee shall consider the requirements from the start of the scholarship up to the final year of completion.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 18,931,000	P 9,623,000	P 800,000	P 29,354,000
1. General management and supervision	5,982,000	9,623,000	800,000	16,405,000
2. Magna Carta for Science and Technology Personnel	12,949,000			12,949,000
Sub-Total, General Administration and Support	18,931,000	9,623,000	800,000	29,354,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development		4,150,000		4,150,000
b. Conduct of National Competitive Examination		9,437,000		9,437,000
Sub-Total, Support to Operations		13,587,000		13,587,000
III. Operations				
a. Operations of Secondary Science Education on Scholarship Basis	178,684,000	251,786,000	3,300,000	433,770,000

1. Operation of Philippine Science High School -Diliman Campus	45,646,000	41,626,000	1,000,000	88,272,000
2. Operation of Philippine Science High School -Southern Mindanao Campus	19,100,000	21,478,000	300,000	40,878,000
3. Operation of Philippine Science High School -Western Visayas Campus	18,095,000	22,157,000	250,000	40,502,000
4. Operation of Philippine Science High School -Eastern Visayas Campus	17,489,000	21,497,000	250,000	39,236,000
5. Operation of Philippine Science High School -Cagayan Valley Campus	16,789,000	20,570,000	250,000	37,609,000
6. Operation of Philippine Science High School -Central Mindanao Campus	16,753,000	20,817,000	250,000	37,820,000
7. Operation of Philippine Science High School -Bicol Region Campus	15,785,000	20,947,000	300,000	37,032,000
8. Operation of Philippine Science High School -Ilocos Region Campus	10,525,000	19,688,000	250,000	30,463,000
9. Operation of Philippine Science High School -Central Visayas Campus	9,611,000	19,145,000	250,000	29,006,000
10. Operation of Philippine Science High School -Central Luzon Campus	4,555,000	22,891,000	100,000	27,546,000
11. Operation of Philippine Science High School -Cordillera Administrative Region Campus	4,336,000	20,970,000	100,000	25,406,000
Sub-Total, Operations	178,684,000	251,786,000	3,300,000	433,770,000
TOTAL PROGRAMS AND ACTIVITIES	P 197,615,000	P 274,996,000	P 4,100,000	P 476,711,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	144,877
Substitute Teacher	948
Total Salaries/Wages	145,825
Other Compensation	
Per Diems	685
Representation Allowance	2,496
Year-End Bonus	14,979
Step Increments for Length of Service	368
Personnel Economic Relief Allowance	13,920
Clothing/Uniform Allowance	2,320

Productivity Incentive Benefits	1,160
Magna Carta for Science and Technology per R.A. 8439	12,949
Total Other Compensation	48,877
Gross Compensation	194,702
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	700
Health Insurance Premiums	1,518
Employees Compensation Insurance Premiums (ECIP)	695
Total Fixed Personnel Expenditures	2,913
Total Personal Services	197,615
Maintenance and Other Operating Expenses	
Travelling Expenses	8,589
Communication Expenses	8,714
Repair and Maintenance	10,001
Transportation and Delivery Expenses	576
Supplies and Materials	27,894
Rents	6,262
Utility Expenses	26,923
Training and Scholarship Expenses	124,224
Extraordinary and Miscellaneous Expenses	1,144
Taxes Insurance Premiums and Other Fees	6,089
Professional Services	43,733
Printing and Binding Expenses	5,874
Advertising Expenses	1,648
Representation Expenses	1,672
Subscription Expenses	1,480
Survey Expenses	100
Membership Dues and Contributions to Organizations	73
Total Maintenance and Other Operating Expenses	274,996
Total Current Operating Expenditures	472,611
Capital Outlays	
Land and Land Improvements Outlay	41,000
Buildings and Structures Outlay	170,334
Office Equipment, Furniture and Fixtures	4,100
Total Capital Outlays	215,434
Total Programs/Locally-Funded Projects	688,045
TOTAL NEW APPROPRIATIONS	688,045

R. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 51,242,000

New Appropriations, by Program/Project

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,370,000	P 9,183,000	P	P 22,553,000
Sub-Total, General Administration and Support	13,370,000	9,183,000		22,553,000
II. Support to Operations				
a. Information Services	1,099,000	1,113,000		2,212,000
Sub-Total, Support to Operations	1,099,000	1,113,000		2,212,000
III. Operations				
a. Research on Textile Materials and Product Development	7,307,000	3,748,000		11,055,000
b. Textile Processing and Engineering Services	5,586,000	1,515,000		7,101,000
c. Textile Testing and Standard Development	3,632,000	1,416,000		5,048,000
Sub-Total, Operations	16,525,000	6,679,000		23,204,000
Total, Programs	30,994,000	16,975,000		47,969,000
B. PROJECT(S)				
I. Locally Funded-Project(s)				
a. Repair and Renovation of the PTRI Administration and Laboratory Building (Phase III)			3,273,000	3,273,000
Sub-Total, Locally-Funded Project(s)			3,273,000	3,273,000
Total, Project(s)			3,273,000	3,273,000
TOTAL NEW APPROPRIATIONS	P 30,994,000	P 16,975,000	P 3,273,000	P 51,242,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 13,370,000	P 9,183,000		P 22,553,000
1. General management and supervision	7,697,000	8,833,000		16,530,000
2. Manpower development training		350,000		350,000
3. Magna Carta for Science and Technology Personnel	5,673,000			5,673,000
Sub-Total, General Administration and Support	13,370,000	9,183,000		22,553,000
II. Support to Operations				
a. Information Services	1,099,000	1,113,000		2,212,000
1. Dissemination of textile information and provision of documentation services to textile millers and allied manufacturers	1,099,000	1,113,000		2,212,000
Sub-Total, Support to Operations	1,099,000	1,113,000		2,212,000
III. Operations				
a. Research on Textile Materials and Product Development	7,307,000	3,748,000		11,055,000
1. Conduct of chemical and physical characterization usage and optimization of textile raw materials	414,000	1,242,000		1,656,000
2. Conduct of research studies in textile product properties and end-use diversification	3,376,000	2,506,000		5,882,000
3. Conduct of research studies of sericulture technologies	3,065,000			3,065,000
4. Provision of technical assistance to the sericulture industry and transfer of the developed technologies for the textile and textile-related industries	452,000			452,000
b. Textile Processing and Engineering Services	5,586,000	1,515,000		7,101,000
1. Provision of Technical Assistance to the Textile Industry on Textile Processing, Machinery Utilization and Related Energy Conservation	5,586,000	1,515,000		7,101,000
c. Textile Testing and Standard Development	3,632,000	1,416,000		5,048,000
1. Testing of raw materials and allied products	3,298,000	1,416,000		4,714,000
2. Formulation and revision of textile standards	334,000			334,000
Sub-Total, Operations	16,525,000	6,679,000		23,204,000

TOTAL PROGRAMS AND ACTIVITIES	P 30,994,000	P 16,975,000	P 47,969,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	19,854
Total Salaries/Wages	19,854
Other Compensation	
Representation Allowance	360
Year-End Bonus	2,085
Step Increments for Length of Service	52
Personnel Economic Relief Allowance	2,040
Clothing/Uniform Allowance	340
Productivity Incentive Benefits	170
Magna Carta for Science and Technology per R.A. 8439	5,673
Total Other Compensation	10,720
Gross Compensation	30,574
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	106
Health Insurance Premiums	210
Employees Compensation Insurance Premiums (ECIP)	104
Total Fixed Personnel Expenditures	420
Total Personal Services	30,994
Maintenance and Other Operating Expenses	
Travelling Expenses	472
Communication Expenses	417
Repair and Maintenance	1,832
Transportation and Delivery Expenses	52
Supplies and Materials	3,426
Rents	10
Interests	2
Utility Expenses	4,849
Training and Scholarship Expenses	286
Extraordinary and Miscellaneous Expenses	110
Taxes Insurance Premiums and Other Fees	782
Professional Services	4,399
Printing and Binding Expenses	53
Advertising Expenses	51
Representation Expenses	132
Subscription Expenses	102

Total Maintenance and Other Operating Expenses	16,975
Total Current Operating Expenditures	47,969
Capital Outlays	
Buildings and Structures Outlay	3,273
Total Capital Outlays	3,273
Total Programs/Locally-Funded Projects	51,242
TOTAL NEW APPROPRIATIONS	51,242

S. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, as indicated hereunder..... P 1,368,190,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,719,000	P 7,486,000	P 1,200,000	P 18,405,000
Sub-Total, General Administration and Support	9,719,000	7,486,000	1,200,000	18,405,000
II. Operations				
a. Development, Integration and Coordination of the Science and Technology Manpower Development Program	9,886,000	1,339,899,000		1,349,785,000
Sub-Total, Operations	9,886,000	1,339,899,000		1,349,785,000
Total, Programs	19,605,000	1,347,385,000	1,200,000	1,368,190,000
TOTAL NEW APPROPRIATIONS	P 19,605,000	P 1,347,385,000	P 1,200,000	P 1,368,190,000

Special Provision(s)

1. Funds for Local and Foreign Scholarships. In order to ensure the continuity of funding for scholarship grants, the allocation for each grantee shall consider the requirements from the start of the scholarship up to the final year of completion.•

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 9,719,000	P 7,486,000	P 1,200,000	P 18,405,000
1. General Management and Supervision	4,992,000	7,486,000	1,200,000	13,678,000
2. Magna Carta for Science and Technology Personnel	4,727,000			4,727,000
Sub-Total, General Administration and Support	9,719,000	7,486,000	1,200,000	18,405,000
II. Operations				
a. Development, Integration and Coordination of the Science and Technology Manpower Development Program	9,886,000	1,339,899,000		1,349,785,000
1. Development, Utilization and Implementation of Science and Technology Scholarships, including the allocation for the scholarships under the Accelerated Science and Technology Human Resource Development (ASTHRD) and Engineering Research and Development for Technology (ERDT)	2,263,000	1,305,812,000		1,308,075,000
2. Science Culture Development and Promotion	2,969,000	3,885,000		6,854,000
3. Research, Innovations and Training of Science Education	4,654,000	30,202,000		34,856,000
Sub-Total, Operations	9,886,000	1,339,899,000		1,349,785,000
TOTAL PROGRAMS AND ACTIVITIES	P 19,605,000	P 1,347,385,000	P 1,200,000	P 1,368,190,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	11,831
Total Salaries/Wages	11,831
Other Compensation	
Representation Allowance	612
Year-End Bonus	1,162
Step Increments for Length of Service	32
Personnel Economic Relief Allowance	840
Clothing/Uniform Allowance	140
Productivity Incentive Benefits	70
Magna Carta for Science and Technology per R.A. 8439	4,727

Total Other Compensation	7,583
Gross Compensation	19,414
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	43
Health Insurance Premiums	105
Employees Compensation Insurance Premiums (ECIP)	43
Total Fixed Personnel Expenditures	191
Total Personal Services	19,605
Maintenance and Other Operating Expenses	
Travelling Expenses	626
Communication Expenses	551
Repair and Maintenance	460
Supplies and Materials	2,615
Rents	3
Subsidies and Donations	3,200
Utility Expenses	2,600
Training and Scholarship Expenses	1,334,532
Extraordinary and Miscellaneous Expenses	110
Taxes Insurance Premiums and Other Fees	350
Professional Services	2,180
Advertising Expenses	53
Subscription Expenses	105
Total Maintenance and Other Operating Expenses	1,347,385
Total Current Operating Expenditures	1,366,990
Capital Outlays	
Office Equipment, Furniture and Fixtures	300
Transportation Equipment	900
Total Capital Outlays	1,200
Total Programs/Locally-Funded Projects	1,368,190
TOTAL NEW APPROPRIATIONS	1,368,190

T. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, as indicated hereunder..... P 36,027,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,281,000	P 7,736,000		P 13,017,000
Sub-Total, General Administration and Support	5,281,000	7,736,000		13,017,000
II. Operations				
a. Development of Science and Technology Information System	11,790,000	11,220,000		23,010,000
Sub-Total, Operations	11,790,000	11,220,000		23,010,000
Total, Programs	17,071,000	18,956,000		36,027,000
TOTAL NEW APPROPRIATIONS	P 17,071,000	P 18,956,000		P 36,027,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 5,281,000	P 7,736,000		P 13,017,000
1. General management and supervision	3,867,000	7,736,000		11,603,000
2. Magna Carta for Science and Technology Personnel	1,414,000			1,414,000
Sub-Total, General Administration and Support	5,281,000	7,736,000		13,017,000
II. Operations				
a. Development of Science and Technology Information System	11,790,000	11,220,000		23,010,000
1. Operation of Science and Technology Center Information Services	6,357,000	4,752,000		11,109,000
2. Implementation of the Science and Technology Promotion and Advocacy Program	5,433,000	6,468,000		11,901,000

Sub-Total, Operations	11,790,000	11,220,000	23,010,000
TOTAL PROGRAMS AND ACTIVITIES	P 17,071,000	P 18,956,000	P 36,027,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	12,504
Total Salaries/Wages	12,504
Other Compensation	
Representation Allowance	192
Year-End Bonus	1,278
Step Increments for Length of Service	32
Personnel Economic Relief Allowance	1,128
Clothing/Uniform Allowance	188
Productivity Incentive Benefits	94
Magna Carta for Science and Technology per R.A. 8439	1,414
Total Other Compensation	4,326
Gross Compensation	16,830
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	58
Health Insurance Premiums	125
Employees Compensation Insurance Premiums (ECIP)	58
Total Fixed Personnel Expenditures	241
Total Personal Services	17,071
Maintenance and Other Operating Expenses	
Travelling Expenses	304
Communication Expenses	2,288
Repair and Maintenance	1,605
Transportation and Delivery Expenses	130
Supplies and Materials	3,453
Rents	215
Utility Expenses	3,624
Training and Scholarship Expenses	196
Extraordinary and Miscellaneous Expenses	107
Taxes Insurance Premiums and Other Fees	117
Professional Services	4,564
Printing and Binding Expenses	1,095
Advertising Expenses	350
Representation Expenses	338
Subscription Expenses	570

Total Maintenance and Other Operating Expenses	18,956
Total Current Operating Expenditures	36,027
Total Programs/Locally-Funded Projects	36,027
TOTAL NEW APPROPRIATIONS	36,027

U. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, support to operations, and operations, as indicated hereunder..... P 83,800,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 12,834,000	P 4,770,000	P 500,000	P 18,104,000
Sub-Total, General Administration and Support	12,834,000	4,770,000	500,000	18,104,000
II. Support to Operations				
a. Technology and Invention Development Assistance		2,500,000		2,500,000
Sub-Total, Support to Operations		2,500,000		2,500,000
III. Operations				
a. Technology Application, Promotion and Commercialization	12,864,000	39,832,000	10,500,000	63,196,000
Sub-Total, Operations	12,864,000	39,832,000	10,500,000	63,196,000
Total, Programs	25,698,000	47,102,000	11,000,000	83,800,000
TOTAL NEW APPROPRIATIONS	P 25,698,000	P 47,102,000	P 11,000,000	P 83,800,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 12,834,000	P 4,770,000	P 500,000	P 18,104,000
1. General management and supervision	6,438,000	4,770,000	500,000	11,708,000
2. Magna Carta for Science and Technology Personnel	6,396,000			6,396,000
Sub-Total, General Administration and Support	12,834,000	4,770,000	500,000	18,104,000
II. Support to Operations				
a. Technology and Invention Development Assistance		2,500,000		2,500,000
Sub-Total, Support to Operations		2,500,000		2,500,000
III. Operations				
a. Technology Application, Promotion and Commercialization	12,864,000	39,832,000	10,500,000	63,196,000
Sub-Total, Operations	12,864,000	39,832,000	10,500,000	63,196,000
TOTAL, PROGRAMS AND ACTIVITIES	P 25,698,000	P 47,102,000	P 11,000,000	P 83,800,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects

Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	15,483
Total Salaries/Wages	15,483
Other Compensation	
Representation Allowance	360
Year-End Bonus	1,556
Step Increments for Length of Service	40
Personnel Economic Relief Allowance	1,272
Clothing/Uniform Allowance	212
Productivity Incentive Benefits	106
Magna Carta for Science and Technology per R.A. 8439	6,396
Total Other Compensation	9,942
Gross Compensation	25,425
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	64
Health Insurance Premiums	145

Employees Compensation Insurance Premiums (ECIP)	64
Total Fixed Personnel Expenditures	273
Total Personal Services	25,698
Maintenance and Other Operating Expenses	
Travelling Expenses	500
Communication Expenses	425
Repair and Maintenance	1,300
Transportation and Delivery Expenses	200
Supplies and Materials	670
Subsidies and Donations	39,487
Utility Expenses	1,180
Training and Scholarship Expenses	200
Extraordinary and Miscellaneous Expenses	260
Taxes Insurance Premiums and Other Fees	150
Professional Services	2,085
Printing and Binding Expenses	300
Advertising Expenses	25
Representation Expenses	200
Subscription Expenses	20
Membership Dues and Contributions to Organizations	100
Total Maintenance and Other Operating Expenses	47,102
Total Current Operating Expenditures	72,800
Capital Outlays	
Loans Outlay	10,000
Building and Structures Outlay	1,000
Total Capital Outlays	11,000
Total Programs/Locally-Funded Projects	83,800
TOTAL NEW APPROPRIATIONS	83,800

GENERAL SUMMARY
DEPARTMENT OF SCIENCE AND TECHNOLOGY

		Current_Operating_Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Office of the Secretary	P 273,543,000	P 1,609,352,000	P 144,460,000	P 2,027,355,000
B.	Advanced Science and Technology Institute	28,331,000	29,187,000	21,145,000	78,663,000
C.	Food and Nutrition Research Institute	56,638,000	49,751,000	47,902,000	154,291,000
D.	Forest Products Research and Development Institute	56,080,000	19,162,000	1,332,000	76,574,000

E.	Industrial Technology Development Institute	110,409,000	125,849,000		236,258,000
F.	Information and Communications Technology Office	983,478,000	214,794,000	1,300,000	1,199,572,000
G.	Metals Industry Research and Development Center	74,351,000	129,223,000	35,094,000	238,668,000
H.	National Academy of Science and Technology	5,721,000	36,367,000	278,000	42,366,000
I.	National Research Council of the Philippines	16,595,000	37,799,000	669,000	55,063,000
J.	Philippine Atmospheric, Geophysical and Astronomical Services Administration	261,932,000	585,208,000	413,816,000	1,260,956,000
K.	Philippine Council for Agriculture, Forestry and Natural Resources Research and Development	64,202,000	224,919,000	1,495,000	290,616,000
L.	Philippine Council for Aquatic and Marine Research and Development	16,917,000	31,612,000		48,529,000
M.	Philippine Council for Health Research and Development	19,886,000	235,533,000	5,190,000	260,609,000
N.	Philippine Council for Industry, Energy and Emerging Technology and Research Development	25,604,000	567,314,000	1,000,000	593,918,000
O.	Philippine Institute of Volcanology and Seismology	65,791,000	79,108,000	69,685,000	214,584,000
P.	Philippine Nuclear Research Institute	73,330,000	52,323,000	8,479,000	134,132,000
Q.	Philippine Science High School	197,615,000	274,996,000	215,434,000	688,045,000
R.	Philippine Textile Research Institute	30,994,000	16,975,000	3,273,000	51,242,000
S.	Science Education Institute	19,605,000	1,347,385,000	1,200,000	1,368,190,000
T.	Science and Technology Information Institute	17,071,000	18,956,000		36,027,000
U.	Technology Application and Promotion Institute	25,698,000	47,102,000	11,000,000	83,800,000
Total New Appropriations, Department of Science and Technology		P 2,423,791,000	P 5,732,915,000	P 982,752,000	P 9,139,458,000