

I. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 2,745,746,000
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New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 53,569,000	P 105,765,000	P 20,000,000	P 179,334,000
Sub-total, General Administration and Support	----- 53,569,000	----- 105,765,000	----- 20,000,000	----- 179,334,000
II. Support to Operations				
a. Formulation and Integration of Technical Education and Skills Development Policies, Plans and Programs	10,701,000	6,721,000		17,422,000
b. Provision of Management and Information Technology Services	2,336,000	6,390,000		8,726,000
Sub-total, Support to Operations	----- 13,037,000	----- 13,111,000		----- 26,148,000

III. Operations

a. Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector	9,796,000	46,259,000	56,055,000
b. Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	36,447,000	16,725,000	53,172,000
c. Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training	11,690,000	262,872,000	274,562,000
d. Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training	9,838,000	10,975,000	20,813,000
e. Development, Evaluation, Monitoring and Accreditation of the Apprenticeship Program	10,773,000	8,493,000	19,266,000
f. Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces	1,057,590,000	358,806,000	1,416,396,000
Sub-total, Operations	1,136,134,000	704,130,000	1,840,264,000
Total, Programs	1,202,740,000	823,006,000	2,045,746,000

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Training for Work Scholarship Program (TWSP)	700,000,000	700,000,000
1. Central Office	277,004,000	277,004,000
2. National Capital Region	58,380,000	58,380,000
3. Region I	23,688,000	23,688,000
4. Cordillera Administrative Region	7,616,000	7,616,000
5. Region II	14,798,000	14,798,000
6. Region III	46,956,000	46,956,000
7. Region IV - A	54,992,000	54,992,000
8. Region IV - B	12,264,000	12,264,000
9. Region V	23,688,000	23,688,000
10. Region VI	35,112,000	35,112,000
11. Region VII	31,724,000	31,724,000
12. Region VIII	18,606,000	18,606,000
13. Region IX	14,378,000	14,378,000
14. Region X	19,040,000	19,040,000

15. Region XI		19,880,000		19,880,000
16. Region XII		17,346,000		17,346,000
17. Region XIII		10,990,000		10,990,000
18. ARMM		13,538,000		13,538,000
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Sub-total, Locally-Funded Project(s)		700,000,000		700,000,000
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Total, Project(s)		700,000,000		700,000,000
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TOTAL NEW APPROPRIATIONS	P 1,202,740,000	P 1,523,006,000	P 20,000,000	P 2,745,746,000
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Special Provision(s)

1. Training for Work Scholarship Program. The amount of Seven Hundred Million Pesos (P700,000,000) appropriated under B.I.a shall be utilized for the Training for Work Scholarship Program of TESDA: PROVIDED, That the TESDA shall reformulate its Program design to ensure rapid, inclusive and sustained economic growth. For this purpose, the TESDA shall limit the course offerings to key employment generators in the areas of agri-fishery, tourism, business process outsourcing, electronics, automotives, general infrastructure and other new and emerging industries : PROVIDED, FURTHER, That in the determination of qualified scholars, priority shall be given to those without prior formal or vocational trainings as well as those coming from regions or provinces where the absolute number of poor residents and the incidence of poverty are high as identified in the latest official poverty statistics of the National Statistical Coordination Board: PROVIDED, FURTHERMORE, That the TESDA shall develop an updated database that will effectively provide periodic monitoring system on the employment of graduates under this Program: PROVIDED, FINALLY, That release of funds shall be subject to prior submission by the TESDA of the reformulated Program design.

The TESDA shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the disbursements made for the Program. The Director-General of TESDA shall be responsible for ensuring that said quarterly reports are posted on the official website of the TESDA.

2. Revolving Fund for Manufacturing, Production Programs and Other Services. The income earned from manufacturing and production programs, including auxiliary services of technical vocational schools, shall be constituted as a revolving fund pursuant to LOI No. 1026 dated May 23, 1980. Said Fund shall be in the name of the school concerned, to be deposited in an authorized government depository bank and used for the following purposes: (i) cover the expenses directly incurred in the said manufacturing and production activities; (ii) cover student loans essential to support school-student projects or enterprises; (iii) to fund other instructional programs of the school; and (iv) augment scholarship to students who are directly involved in the manufacturing and production programs of the school, withdrawable upon the joint signatures of the authorized representatives of the school.

The TESDA shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on income and expenditures of this revolving fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

3. Revolving Fund for the Sariling Sikap Program. All income derived from the Sariling Sikap Program which includes various training-cum-production activities such as but not limited to trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services, shall be constituted as a revolving fund pursuant to E.O. NO. 939, s. 1984, as implemented by COA-Office of Budget and Management-Ministry of Finance Joint Circular No. 7-85 dated July 29, 1985. Said Fund shall be maintained separately by the Central Office and each Regional Offices concerned, to be deposited in an authorized government depository bank and made available to defray all operational expenses incurred in activities under the Sariling Sikap Program including payment of honoraria of personnel, withdrawable upon the signature of the Director-General or his duly authorized representative.

The TESDA shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on income and expenditures of this revolving fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

4. Application of Benefits to Teachers in Technical Education and Skills Development Authority Supervised Institution. Teachers of equivalent positions in TESDA Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd Special Provisions.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Supervision	P 53,569,000	P 105,765,000	P 20,000,000	P 179,334,000
Sub-total, General Administration and Support	53,569,000	105,765,000	20,000,000	179,334,000
II. Support to Operations				
a. Formulation and Integration of Technical Education and Skills Development Policies, Plans and Programs	10,701,000	6,721,000		17,422,000
b. Provision of Management and Information Technology Services	2,336,000	6,390,000		8,726,000
Sub-total, Support to Operations	13,037,000	13,111,000		26,148,000
III. Operations				
a. Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector	9,796,000	46,259,000		56,055,000
b. Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	36,447,000	16,725,000		53,172,000
c. Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training	11,690,000	262,872,000		274,562,000
d. Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training	9,838,000	10,975,000		20,813,000
e. Development, Evaluation, Monitoring and Accreditation of the Apprenticeship Program	10,773,000	8,493,000		19,266,000
f. Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces	1,057,590,000	358,806,000		1,416,396,000
1. Operation of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Centers (RTESDCs) and Provincial Technical Education and Skills Development Centers (PTESDCs)	516,461,000	218,947,000		735,408,000
a. National Capital Region	29,583,000	14,461,000		44,044,000
b. Region I	24,177,000	16,806,000		40,983,000
c. Cordillera Administrative Region	35,861,000	13,969,000		49,830,000
d. Region II	24,371,000	11,911,000		36,282,000
e. Region III	54,435,000	18,438,000		72,873,000

f. Region IV - A	44,168,000	15,800,000	59,968,000
g. Region IV - B	12,294,000	12,324,000	24,618,000
h. Region V	38,720,000	11,243,000	49,963,000
i. Region VI	43,872,000	15,764,000	59,636,000
j. Region VII	42,835,000	13,869,000	56,704,000
k. Region VIII	30,865,000	10,530,000	41,395,000
l. Region IX	25,560,000	10,856,000	36,416,000
m. Region X	32,701,000	11,287,000	43,988,000
n. Region XI	28,992,000	22,744,000	51,736,000
o. Region XIII	23,239,000	9,691,000	32,930,000
p. Region XIII	24,788,000	9,254,000	34,042,000
2. Operation of Technical-Vocational Schools	541,129,000	139,859,000	680,988,000
a. Region I	40,089,000	7,869,000	47,958,000
1. Lump-sum Expenditures	270,000		270,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	150,000		150,000
b. Salary differential to convert teaching positions of Master Teacher positions	120,000		120,000
2. Province of Ilocos Norte	13,199,000	3,078,000	16,277,000
a. Bangui Institute of Technology (Bangui School of Fisheries)	5,568,000	1,335,000	6,903,000
b. Marcos Agro-Industrial School	7,631,000	1,743,000	9,374,000
3. Province of Pangasinan	26,620,000	4,791,000	31,411,000
a. Luciano Milan Memorial School of Arts and Trades	8,116,000	1,754,000	9,870,000
b. Pangasinan Technological Institute	5,176,000	1,764,000	6,940,000
c. Pangasinan School of Arts and Trades	13,328,000	1,273,000	14,601,000
b. Cordillera Administrative Region	5,018,000	2,270,000	7,288,000
1. Province of Benguet	5,018,000	2,270,000	7,288,000
a. Baguio City School of Arts and Trades	5,018,000	2,270,000	7,288,000
c. Region II	63,455,000	13,463,000	76,918,000
1. Lump-sum Expenditures	486,000		486,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	172,000		172,000

	b. Salary differential to convert teaching positions of Master Teacher positions	314,000		314,000
2.	Province of Cagayan	20,089,000	4,769,000	24,858,000
	a. Aparri School of Arts and Trades	13,098,000	3,380,000	16,478,000
	b. Lasam National Agricultural School	6,991,000	1,389,000	8,380,000
3.	Province of Isabela	26,316,000	5,062,000	31,378,000
	a. Southern Isabela College of Arts and Trades	12,594,000	3,694,000	16,288,000
	b. Isabela School of Arts and Trades	13,722,000	1,368,000	15,090,000
4.	Province of Nueva Vizcaya	4,981,000	1,712,000	6,693,000
	a. Kasibu National Agricultural School	4,981,000	1,712,000	6,693,000
5.	Province of Quirino	11,583,000	1,920,000	13,503,000
	a. Maddela Institute of Technology	11,583,000	1,920,000	13,503,000
d.	Region III	9,507,000	2,455,000	11,962,000
1.	Lump-sum Expenditures	1,872,000		1,872,000
	a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	1,222,000		1,222,000
	b. Salary differential to convert teaching positions of Master Teacher positions	650,000		650,000
2.	Province of Pampanga	3,048,000	784,000	3,832,000
	a. Don Gonzalo Puyat School of Arts and Trades	3,048,000	784,000	3,832,000
3.	Province of Tarlac	4,587,000	1,671,000	6,258,000
	a. Concepcion Vocational School	4,587,000	1,671,000	6,258,000
e.	Region IV - A	39,952,000	7,961,000	47,913,000
1.	Lump-sum Expenditures	516,000		516,000
	a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	151,000		151,000
	b. Salary differential to convert teaching positions of Master Teacher positions	365,000		365,000
2.	Province of Laguna	17,294,000	2,677,000	19,971,000
	a. Jacobo Z. Gonzales Memorial School of Arts & Trades	17,294,000	2,677,000	19,971,000
3.	Province of Quezon	22,142,000	5,284,000	27,426,000
	a. Quezon National Agricultural School	17,346,000	3,999,000	21,345,000
	b. Bondoc Peninsula Technological Institute	4,796,000	1,285,000	6,081,000

f. Region IV - B	40,107,000	9,767,000	49,874,000
1. Lump-sum Expenditures	554,000		554,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	163,000		163,000
b. Salary differential to convert teaching positions of Master Teacher positions	391,000		391,000
2. Province of Oriental Mindoro	9,974,000	1,556,000	11,530,000
a. Simeon Suan Vocational and Technical College	9,974,000	1,556,000	11,530,000
3. Province of Marinduque	9,970,000	3,567,000	13,537,000
a. Buyabod School of Arts and Trades	4,165,000	1,734,000	5,899,000
b. Torrijos School of Arts and Trades	5,805,000	1,833,000	7,638,000
4. Province of Palawan	11,015,000	2,545,000	13,560,000
a. Puerto Princesa School of Arts and Trades	11,015,000	2,545,000	13,560,000
5. Province of Romblon	8,594,000	2,099,000	10,693,000
a. Alcantara National Trade School	8,594,000	2,099,000	10,693,000
g. Region V	61,155,000	27,891,000	89,046,000
1. Lump-sum Expenditures	1,304,000		1,304,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	445,000		445,000
b. Salary Differential to convert teaching positions of Master Teacher positions	859,000		859,000
2. Province of Albay	12,396,000	3,838,000	16,234,000
a. San Francisco Institute of Science and Technology	12,396,000	3,838,000	16,234,000
1. Main Campus	12,396,000	2,258,000	14,654,000
2. Cabasan Extension Campus		1,128,000	1,128,000
3. Sto. Domingo Campus		452,000	452,000
3. Province of Camarines Sur	21,264,000	16,066,000	37,330,000
a. Camarines Sur Institute of Fisheries and Marine Sciences	21,264,000	16,066,000	37,330,000
1. Main Campus	15,924,000	3,436,000	19,360,000
2. Ragay Campus	5,340,000	1,792,000	7,132,000
3. Libmanan Extension Campus		5,483,000	5,483,000
4. Minalabac Extension Campus		5,355,000	5,355,000
4. Province of Catanduanes	7,961,000	1,899,000	9,860,000
a. Cabugao School of Handicrafts & Cottage Industries	7,961,000	1,899,000	9,860,000

5. Province of Masbate	8,758,000	1,625,000	10,383,000
a. Masbate School of Fisheries	8,758,000	1,625,000	10,383,000
6. Province of Sorsogon	9,472,000	4,463,000	13,935,000
a. Bulusan Vocational-Technical School	5,051,000	2,136,000	7,187,000
b. Sorsogon National Agricultural School	4,421,000	2,327,000	6,748,000
h. Region VI	62,424,000	7,746,000	70,170,000
1. Lump-sum Expenditures	1,201,000		1,201,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	389,000		389,000
b. Salary differential to convert teaching positions of Master Teacher positions	812,000		812,000
2. Province of Capiz	17,111,000	2,257,000	19,368,000
a. Dumalag Vocational Technical School	17,111,000	2,257,000	19,368,000
3. Province of Iloilo	44,112,000	5,489,000	49,601,000
a. Passi Trade School	13,257,000	2,143,000	15,400,000
b. New Lucena Polytechnic College	14,758,000	1,997,000	16,755,000
c. Leon Ganzon Polytechnic College	16,097,000	1,349,000	17,446,000
i. Region VII	3,866,000	1,815,000	5,681,000
1. Lump-sum Expenditures	95,000		95,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	60,000		60,000
b. Salary differential to convert teaching positions of Master Teacher positions	35,000		35,000
2. Province of Siquijor	3,771,000	1,815,000	5,586,000
a. Lazi National Agricultural School	3,771,000	1,815,000	5,586,000

j. Region VIII	63,153,000	10,118,000	73,271,000
1. Lump-sum Expenditures	1,625,000		1,625,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	588,000		588,000
b. Salary differential to convert teaching positions of Master Teacher positions	1,037,000		1,037,000
2. Province of Biliran	8,866,000	1,305,000	10,171,000
a. Cabucgayan National School of Arts and Trades	8,866,000	1,305,000	10,171,000
3. Province of Eastern Samar	24,092,000	4,047,000	28,139,000
a. Arteche National Agricultural School	9,193,000	1,331,000	10,524,000
b. Balangiga National Agricultural School	6,071,000	1,268,000	7,339,000
c. Samar National School of Arts and Trades	8,828,000	1,448,000	10,276,000
4. Province of Leyte	9,432,000	1,226,000	10,658,000
a. Calubian National Vocational School	9,432,000	1,226,000	10,658,000
5. Province of Northern Samar	19,138,000	3,540,000	22,678,000
a. Balicuatro School of Arts and Trades	14,278,000	2,264,000	16,542,000
b. Las Navas Agro-Industrial High School	4,860,000	1,276,000	6,136,000
k. Region IX	30,371,000	8,591,000	38,962,000
1. Lump-sum Expenditures	497,000		497,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	249,000		249,000
b. Salary differential to convert teaching positions of Master Teacher positions	248,000		248,000
2. Province of Zamboanga del Norte	10,665,000	3,647,000	14,312,000
a. Dipolog School of Fisheries	10,665,000	3,647,000	14,312,000
3. Province of Zamboanga Sibugay	19,209,000	4,944,000	24,153,000
a. Kabasalan National Vocational School	19,209,000	4,944,000	24,153,000
l. Region X	37,450,000	12,014,000	49,464,000
1. Lump-sum Expenditures	275,000		275,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	155,000		155,000
b. Salary differential to convert teaching positions of Master Teacher positions	120,000		120,000
2. Province of Camiguin	3,845,000	1,585,000	5,430,000
a. Camiguin School of Arts and Trades	3,845,000	1,585,000	5,430,000

3.	Province of Misamis Oriental	16,360,000	3,705,000	20,065,000
	a. Cagayan de Oro (Bugo) School of Arts and Trades	10,474,000	2,332,000	12,806,000
	b. Kinoguitan National Agricultural High School	5,886,000	1,373,000	7,259,000
4.	Province of Misamis Occidental	6,292,000	3,068,000	9,360,000
	a. Oroquieta Agro-Industrial School	6,292,000	3,068,000	9,360,000
5.	Province of Lanao del Norte	10,678,000	3,656,000	14,334,000
	a. Lanao del Norte National Agro-Industrial Hi-School	4,730,000	1,690,000	6,420,000
	b. Salvador Trade School	5,948,000	1,966,000	7,914,000
m.	Region XI	28,305,000	13,980,000	42,285,000
1.	Lump-sum Expenditures	199,000		199,000
	a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	87,000		87,000
	b. Salary differential to convert teaching positions of Master Teacher positions	112,000		112,000
2.	Province of Davao del Norte	7,549,000	1,714,000	9,263,000
	a. Davao National Agricultural School	7,549,000	1,714,000	9,263,000
3.	Province of Davao del Sur	10,766,000	3,400,000	14,166,000
	a. Carmelo de los Cientos, Sr. National Tech. School	5,821,000	2,036,000	7,857,000
	b. Wangan National Agricultural School	4,945,000	1,364,000	6,309,000
4.	Province of Davao Oriental	9,791,000	8,866,000	18,657,000
	a. Lupon School of Fisheries	9,791,000	8,866,000	18,657,000
n.	Region XII	27,322,000	4,422,000	31,744,000
1.	Lump-sum Expenditures	543,000		543,000
	a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	250,000		250,000
	b. Salary differential to convert teaching positions of Master Teacher positions	293,000		293,000
2.	Province of South Cotabato	26,779,000	4,422,000	31,201,000
	a. Surallah National Agricultural School	12,203,000	1,819,000	14,022,000
	b. Gen. Santos City National School of Arts and Trades	14,576,000	2,603,000	17,179,000
o.	Region XIII	28,955,000	9,497,000	38,452,000
1.	Lump-sum Expenditures	146,000		146,000
	a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	94,000		94,000
	b. Salary differential to convert teaching positions of Master Teacher positions	52,000		52,000

2.	Province of Agusan del Sur	9,946,000	5,131,000	15,077,000
	a. Agusan del Sur School of Arts and Trades	9,946,000	5,131,000	15,077,000
3.	Province of Agusan del Norte	9,250,000	2,771,000	12,021,000
	a. Northern Mindanao School of Fisheries	9,250,000	2,771,000	12,021,000
4.	Province of Surigao del Norte	9,613,000	1,595,000	11,208,000
	a. Surigao del Norte College of Agriculture and Technology	9,613,000	1,595,000	11,208,000
	Sub-total, Operations	1,136,134,000	704,130,000	1,840,264,000
	TOTAL, PROGRAMS AND ACTIVITIES	P 1,202,740,000	P 823,006,000	P 2,045,746,000

New Appropriations, by Object of Expenditures
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A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	902,717
Contractual, Casual and Emergency Personnel	37,604

Total Salaries/Wages 940,321

Other Compensation

Lump-sum for Equivalent Record Forms (ERFs)	4,175
Lump-sum for Master Teachers	5,408
Per Diems	2,939
Representation Allowance	24,980
Year-End Bonus	93,620
Step Increments for Length of Service	2,296
Personnel Economic Relief Allowance	88,116
Clothing/Uniform Allowance	14,688
Productivity Incentive Benefits	7,344
Magna Carta of Public Health Workers per R.A. 7305	731

Total Other Compensation 244,297

Gross Compensation 1,184,618

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions	4,437
Health Insurance Premiums	9,282
Employees Compensation Insurance Premiums (ECIP)	4,403

Total Fixed Personnel Expenditures	18,122
Total Personal Services	1,202,740
Maintenance and Other Operating Expenses	
Travelling Expenses	34,416
Communication Expenses	21,187
Repair and Maintenance	45,545
Transportation and Delivery Expenses	2,420
Supplies and Materials	84,817
Rents	6,716
Subsidies and Donations	32,045
Utility Expenses	79,267
Training and Scholarship Expenses	1,093,524
Extraordinary and Miscellaneous Expenses	2,091
Taxes, Insurance Premiums and Other Fees	6,219
Professional Services	93,987
Printing and Binding Expenses	7,731
Advertising Expenses	3,371
Representation Expenses	4,354
Subscription Expenses	1,531
Membership Dues & Contributions to Organizations	1,572
Rewards and Other Claims	2,213
Total Maintenance and Other Operating Expenses	1,523,006
Total Current Operating Expenditures	2,725,746
Capital Outlays	
Buildings and Structures Outlay	10,000
Office Equipment, Furniture and Fixtures	10,000
Total Capital Outlays	20,000
TOTAL NEW APPROPRIATIONS	2,745,746

GENERAL SUMMARY
DEPARTMENT OF LABOR AND EMPLOYMENT

Current_Operating_Expenditures

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Office of the Secretary	P 861,488,000	P 1,388,374,000	P 50,343,000	P 2,300,205,000
B.	Institute for Labor Studies	14,555,000	8,015,000	2,236,000	24,806,000
C.	National Conciliation and Mediation Board	76,665,000	56,307,000	14,444,000	147,416,000
D.	National Labor Relations Commission	416,072,000	113,489,000	1,800,000	531,361,000
E.	National Maritime Polytechnic	31,323,000	31,880,000	48,150,000	111,353,000

F.	National Wages and Productivity Commission	88,754,000	45,698,000	33,338,000	167,790,000
G.	Philippine Overseas Employment Administration	161,856,000	131,527,000	16,200,000	309,583,000
H.	Professional Regulation Commission	210,361,000	288,207,000	151,213,000	649,781,000
I.	Technical Education and Skills Development Authority	1,202,740,000	1,523,006,000	20,000,000	2,745,746,000
	Total New Appropriations, Department of Labor and Employment	<u>P 3,063,814,000</u>	<u>P 3,586,503,000</u>	<u>P 337,724,000</u>	<u>P 6,988,041,000</u>
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