H. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, support to operations, and operations, as indicated hereunder..... P 449,976,000

New Appropriations, by Program/Project

A. PROGRAMS	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 21,459,000	P 11,800,000		P 33,259,000
Sub-Total, General Administration and Support	21,459,000	11,800,000		33,259,000
II. Support to Operations				
a. Statistical Services	1,888,000	101,000		1,989,000
b. Policy Formulation on the Administration of Parole and Probation System	14,651,000	1,248,000		15,899,000
Sub-Total, Support to Operations	16,539,000	1,349,000		17,888,000
III. Operations				
a. Policy Formulation on the Administration of the Parole and Probation System	343,706,000	55,123,000		398,829,000
Sub-Total, Operations	343,706,000	55,123,000		398,829,000
Total, Programs	381,704,000	68,272,000		449,976,000
TOTAL NEW APPROPRIATIONS	P 381,704,000	P 68,272,000		P 449,976,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office				
a. General management and supervision	P 21,459,000	P 11,800,000		P 33,259,000
Sub-Total, General Administration and Support	21,459,000	11,800,000		33,259,000
II. Support to Operations				
a. Statistical Services				
1. Statistical Activities	1,888,000	101,000		1,989,000
b. Policy Formulation on the Administration of Parole and Probation System				
1. Policy formulation on the administration of the parole and probation system	14,651,000	1,248,000		15,899,000
Sub-Total, Support to Operations	16,539,000	1,349,000		17,888,000
III. Operations				
a. Policy Formulation on the Administration of the Parole and Probation System				
1. Regional Operations				
a. Administration of the Parole and Probation System	343,706,000	55,123,000		398,829,000
1. National Capital Region	53,262,000	5,026,000		58,288,000
2. Region I	20,391,000	3,522,000		23,913,000
3. Cordillera Administrative Region	12,798,000	1,680,000		14,478,000
4. Region II	14,170,000	2,242,000		16,412,000
5. Region III	27,918,000	5,182,000		33,100,000
6. Region IV	40,728,000	7,598,000		48,326,000
7. Region V	14,925,000	2,114,000		17,039,000
8. Region VI	26,771,000	5,837,000		32,608,000
9. Region VII	37,216,000	5,754,000		42,970,000
10. Region VIII	20,647,000	2,678,000		23,325,000
11. Region IX	14,014,000	2,553,000		16,567,000
12. Region X	20,503,000	3,207,000		23,710,000

13. Region XI	17,750,000	2,518,000	20,268,000
14. Region XII	10,672,000	3,431,000	14,103,000
15. Region XIII	11,941,000	1,781,000	13,722,000
Sub-Total, Operations	343,706,000	55,123,000	398,829,000
TOTAL, PROGRAMS AND ACTIVITIES	P 381,704,000	P 68,272,000	P 449,976,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A.__Programs/Locally-Funded_Projects	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	294,562
Total Salaries/Wages	294,562
Other Compensation	
Representation Allowance	20,940
Year-End Bonus	29,609
Step Increments for Length of Service	743
Personnel Economic Relief Allowance	24,264
Clothing/Uniform Allowance	4,044
Hazard Pay	391
Productivity Incentive Benefits	2,022
Magna Carta of Public Health Workers per R.A. 7305	62
Total Other Compensation	82,075
Gross Compensation	376,637
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	1,220
Health Insurance Premiums	2,630
Employees Compensation Insurance Premiums (ECIP)	1,217
Total Fixed Personnel Expenditures	5,067
Total Personal Services	381,704
Maintenance and Other Operating Expenses	
Travelling Expenses	14,661
Communication Expenses	5,847
Repair and Maintenance	3,319
Supplies and Materials	10,690
Rents	3,762
Utility Expenses	7,528
Training and Scholarship Expenses	6,314
Extraordinary and Miscellaneous Expenses	1,520
Taxes Insurance Premiums and Other Fees	550
Professional Services	12,223
Printing and Binding Expenses	1,042
Advertising Expenses	25

Representation Expenses	750
Subscription Expenses	41
Total Maintenance and Other Operating Expenses	68,272
Total Current Operating Expenditures	449,976
TOTAL NEW APPROPRIATIONS	449,976