

A.1 CAREER EXECUTIVE SERVICE BOARD

For general administration and support, support to operations, and operations, as indicated hereunder..... P 48,357,000

New Appropriations, by Program/Project

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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,860,000	P 7,880,000	P 704,000	P 16,444,000
Sub-Total, General Administration and Support	----- 7,860,000	----- 7,880,000	----- 704,000	----- 16,444,000
II. Support to Operations				
a. Dissemination of Information to Members of the Career Executive Service (CES)		2,214,000		2,214,000

b. Adjudication of Administrative Complaints Against CES Members	3,833,000	1,782,000	1,190,000	6,805,000
Sub-Total, Support to Operations	3,833,000	3,996,000	1,190,000	9,019,000
III. Operations				
a. Career Executive Service (CES) Personnel Administration and Maintenance	2,283,000	9,547,000	594,000	12,424,000
b. Career Executive Services (CES) Human Resource Development	5,000,000	5,470,000		10,470,000
Sub-Total, Operations	7,283,000	15,017,000	594,000	22,894,000
Total, Programs	18,976,000	26,893,000	2,488,000	48,357,000
TOTAL NEW APPROPRIATIONS	P 18,976,000	P 26,893,000	P 2,488,000	P 48,357,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,860,000	P 7,880,000	P 704,000	P 16,444,000
Sub-Total, General Administration and Support	7,860,000	7,880,000	704,000	16,444,000
II. Support to Operations				
a. Dissemination of Information to Members of the Career Executive Service (CES)				
1. Research and external relations and Management Information System		2,214,000		2,214,000
b. Adjudication of Administrative Complaints Against CES Members	3,833,000	1,782,000	1,190,000	6,805,000
Sub-Total, Support to Operations	3,833,000	3,996,000	1,190,000	9,019,000
III. Operations				
a. Career Executive Service (CES) Personnel Administration and Maintenance				

1. Formulation and implementation of policies and regulations on recruitment, selection, appointment, CES rankings, and compensation	2,283,000	9,547,000	594,000	12,424,000
b. Career Executive Services (CES) Human Resource Development	5,000,000	5,470,000		10,470,000
1. Career Executive Service performance evaluation	2,384,000	1,921,000		4,305,000
2. Placement training and career development	2,616,000	3,549,000		6,165,000
Sub-Total, Operations	7,283,000	15,017,000	594,000	22,894,000
TOTAL, PROGRAMS AND ACTIVITIES	P 18,976,000	P 26,893,000	P 2,488,000	P 48,357,000

New Appropriations, by Object of Expenditures  
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A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian 14,493

Total Salaries/Wages 14,493

Other Compensation

Representation Allowance 920  
Honoraria 384  
Year-End Bonus 1,450  
Step Increments for Length of Service 39  
Personnel Economic Relief Allowance 1,152  
Clothing/Uniform Allowance 192  
Productivity Incentive Benefits 96

Total Other Compensation 4,233

Gross Compensation 18,726

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions 60  
Health Insurance Premiums 130  
Employees Compensation Insurance Premiums (ECIP) 60

Total Fixed Personnel Expenditures 250

Total Personal Services	18,976
Maintenance and Other Operating Expenses	-----
Travelling Expenses	2,181
Communication Expenses	1,558
Repair and Maintenance	645
Supplies and Materials	1,366
Utility Expenses	1,898
Training and Scholarship Expenses	4,728
Extraordinary and Miscellaneous Expenses	310
Taxes Insurance Premiums and Other Fees	308
Professional Services	11,582
Printing and Binding Expenses	400
Advertising Expenses	501
Representation Expenses	1,416
Total Maintenance and Other Operating Expenses	----- 26,893
Total Current Operating Expenditures	----- 45,869
Capital Outlays	-----
Office Equipment, Furniture and Fixtures	2,488
Total Capital Outlays	----- 2,488
TOTAL NEW APPROPRIATIONS	----- 48,357 =====
GENERAL SUMMARY	
CIVIL SERVICE COMMISSION	

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Civil Service Commission	P 593,566,000	P 128,913,000	P 6,412,000	P 728,891,000
A.1. Career Executive Service Board	18,976,000	26,893,000	2,488,000	48,357,000
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Total New Appropriations, Civil Service Commission	P 612,542,000	P 155,806,000	P 8,900,000	P 777,248,000
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				654,412,000
				122,836,000