

C. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 5,842,073,000  
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New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,497,166,000	P 1,210,777,000	P 44,059,000	P 2,752,002,000
Sub-Total, General Administration and Support	1,497,166,000	1,210,777,000	44,059,000	2,752,002,000
II. Operations				
a. Legislative Services	1,160,550,000	1,586,940,000	55,941,000	2,803,431,000
Sub-Total, Operations	1,160,550,000	1,586,940,000	55,941,000	2,803,431,000
Total, Programs	2,657,716,000	2,797,717,000	100,000,000	5,555,433,000

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Operational Requirements of the Congressional Oversight Committee for the Legislative Commission on Asian Political and Economic Integration		56,860,000	56,860,000
b. Operational Requirements of the Congressional Oversight Committee on the Dangerous Drugs Act		24,000,000	24,000,000
c. Operational Requirements of the Congressional Oversight Committee on Anti-Money Laundering Act		8,000,000	8,000,000
d. Operational Requirements of the Joint Congressional Power Commission Act	4,150,000	18,500,000	22,650,000
e. Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement		18,500,000	18,500,000
f. Operational Requirements of the Congressional Oversight Committee on the Official Development Assistance Act		10,000,000	10,000,000
g. Operational Requirements of the Congressional Oversight Committee on Comprehensive Tax Reform Program	2,750,000	7,250,000	10,000,000
h. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act	398,000	5,232,000	5,630,000
i. Operational Requirements of the Congressional Oversight Committee on Anti-Dumping Act		4,500,000	4,500,000
j. Operational Requirements of the Congressional Oversight Committee on the Optical Media Board		2,500,000	2,500,000
k. Operational Requirements of the Congressional Oversight Committee on Biofuels Act		5,000,000	5,000,000
l. Operational Requirements of the Joint Congressional Oversight Committee on Overseas Absentee Voting Act		10,000,000	10,000,000
m. Operational Requirements of the Congressional Oversight Committee on Agricultural and Fisheries Modernization		10,000,000	10,000,000
n. Operational Requirements of the Congressional Oversight Committee on Civil Aviation Authority		10,000,000	10,000,000
o. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management Act		3,000,000	3,000,000

p. Operational Requirements of the Joint Congressional Oversight Committee on the Philippine Clean Water Act	3,000,000	3,000,000
q. Operational Requirements of the Congressional Oversight Committee on Safeguard Measures Act	3,000,000	3,000,000
r. Operational Requirements of the Congressional Oversight Committee on Universally-Accessible Cheaper and Quality Medicines Act	3,000,000	3,000,000
s. Operational Requirements of the Congressional Oversight Committee on Magna Carta for Micro, Small and Medium Enterprises	2,000,000	2,000,000
t. Operational Requirements of the Congressional Oversight Committee on Automated Election System	10,000,000	10,000,000
u. Operational Requirements of the Joint Congressional Oversight Committee on Human Security Act	10,000,000	10,000,000
v. Operational Requirements of the Congressional Oversight Committee on Physical Examination of Imported Articles	5,000,000	5,000,000
w. Operational Requirements of the Congressional Oversight Committee on Credit Information System Act	5,000,000	5,000,000
x. Operational Requirements of the Congressional Oversight Committee on Comprehensive Agrarian Reform Program	25,000,000	25,000,000
y. Operational Requirements of the Congressional Oversight Committee on the Philippine Disaster Risk Reduction and Management Act	5,000,000	5,000,000
z. Operational Requirements of the Joint Congressional Oversight Committee on Overseas Worker Affairs	5,000,000	5,000,000
aa. Operational Requirements of the Joint Congressional Oversight Committee on Cooperatives	5,000,000	5,000,000
ab. Operational Requirements of the Joint Congressional Oversight Committee on Tourism Act	5,000,000	5,000,000

Sub-Total, Locally-Funded Project(s)

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7,298,000      279,342,000      -----  
286,640,000

Total, Projects

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7,298,000      279,342,000      -----  
286,640,000

TOTAL NEW APPROPRIATIONS

P 2,665,014,000 P 3,077,059,000 P 100,000,000 P 5,842,073,000  
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Special Provision(s)

1. Funding Requirements for the Filling of Unfilled Positions. The amount appropriated under A.I.a.2. shall be used to fund the personal services requirements in filling of unfilled positions: PROVIDED, That the Speaker of the House of Representatives is authorized to augment any item of appropriations herein authorized for the House of Representatives from savings in other items of its

appropriations: PROVIDED, FURTHER, That the amount herein appropriated shall be automatically and regularly released: PROVIDED, FINALLY, That a quarterly report on the utilization of funds shall be submitted to the Office of the President.

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 1,497,166,000	P 1,210,777,000	P 44,059,000	P 2,752,002,000
1. General management and supervision	1,391,368,000	1,210,777,000	44,059,000	2,646,204,000
2. Funding requirements for the filling of unfilled positions	105,798,000			105,798,000
Sub-Total, General Administration and Support	1,497,166,000	1,210,777,000	44,059,000	2,752,002,000
II. Operations				
a. Legislative Services	1,160,550,000	1,586,940,000	55,941,000	2,803,431,000
Sub-Total, Operations	1,160,550,000	1,586,940,000	55,941,000	2,803,431,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,657,716,000	P 2,797,717,000	P 100,000,000	P 5,555,433,000

New Appropriations, by Object of Expenditures  
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 (In Thousand Pesos)

A. \_\_Programs/Locally-Funded\_Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	1,353,890
Contractual, Casual and Emergency Personnel	215,128
Total Salaries/Wages	1,569,018

Other Compensation

Lump-sum for the Filling-up of Unfilled Positions	105,798
Lump-sum for Personal Services	536,730
Representation Allowance	165,176
Year-End Bonus	117,551
Step Increments for Length of Service	2,954
Personnel Economic Relief Allowance	87,408
Clothing/Uniform Allowance	14,568

Productivity Incentive Benefits	7,284
Total Other Compensation	1,037,469
Gross Compensation	2,606,487
Other Benefits	
Terminal Leave Benefits	31,736
Retirement Benefits	3,685
Total Other Benefits	35,421
Fixed Personnel Expenditures	
PAG-IBIG Contributions	4,715
Health Insurance Premiums	13,676
Employees Compensation Insurance Premiums (ECIP)	4,715
Total Fixed Personnel Expenditures	23,106
Total Personal Services	2,665,014
Maintenance and Other Operating Expenses	
Travelling Expenses	618,267
Communication Expenses	100,279
Repair and Maintenance	55,000
Transportation and Delivery Expenses	185
Supplies and Materials	123,230
Rents	200
Subsidies and Donations	3,642
Utility Expenses	85,009
Training and Scholarship Expenses	5,000
Extraordinary and Miscellaneous Expenses	95,000
Taxes Insurance Premiums and Other Fees	5,169
Professional Services	1,886,965
Printing and Binding Expenses	33,511
Advertising Expenses	3,000
Representation Expenses	55,620
Subscription Expenses	3,277
Membership Dues and Contributions to Organizations	3,705
Total Maintenance and Other Operating Expenses	3,077,059
Total Current Operating Expenditures	5,742,073
Capital Outlays	
Office Equipment, Furniture and Fixtures	100,000

Total Capital Outlays

100,000

TOTAL NEW APPROPRIATIONS

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5,842,073  
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