

B. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder..... P 442,971,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 81,835,000	P 160,316,000	P 1,000,000	P 243,151,000
Sub-Total, General Administration and Support	----- 81,835,000	----- 160,316,000	----- 1,000,000	----- 243,151,000
II. Operations				
a. Review or Confirmation of Appointments Submitted to the Commission	65,782,000	134,038,000		199,820,000
Sub-Total, Operations	----- 65,782,000	----- 134,038,000	-----	----- 199,820,000

Total, Programs	147,617,000	294,354,000	1,000,000	442,971,000
TOTAL NEW APPROPRIATIONS	P 147,617,000	P 294,354,000	P 1,000,000	P 442,971,000

Special Provision(s)

1. Funding Requirements for the Filling of Unfilled Positions. The amount appropriated under A.I.a.2. shall be used to fund the personal services requirements in filling of unfilled positions: PROVIDED, That the Senate President is authorized to augment any item of appropriations herein authorized for the Commission on Appointments from savings in other items of its appropriations: PROVIDED, FURTHER, That the amount herein appropriated shall be automatically and regularly released: PROVIDED, FINALLY, That a quarterly report on the utilization of funds shall be submitted to the Office of the President.

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 81,835,000	P 160,316,000	P 1,000,000	P 243,151,000
1. General management and supervision	46,482,000	160,316,000	1,000,000	207,798,000
2. Funding requirements for the filling of unfilled positions	35,353,000			35,353,000
Sub-Total, General Administration and Support	81,835,000	160,316,000	1,000,000	243,151,000
II. Operations				
a. Review or Confirmation of Appointments Submitted to the Commission	65,782,000	134,038,000		199,820,000
Sub-Total, Operations	65,782,000	134,038,000		199,820,000
TOTAL, PROGRAMS AND ACTIVITIES	P 147,617,000	P 294,354,000	P 1,000,000	P 442,971,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. __Programs/Locally-Funded_Projects

Current Operating Expenditures

Personal Services	
Basic Pay, Civilian	78,102
Contractual, Casual and Emergency Personnel	5,583

Total Salaries/Wages	83,685

Other Compensation	
Lump-sum for the Filling-up of Unfilled Positions	35,353
Representation Allowance	7,698
Honoraria	225
Year-End Bonus	7,554
Step Increments for Length of Service	196
Personnel Economic Relief Allowance	5,016
Clothing/Uniform Allowance	836
Productivity Incentive Benefits	418

Total Other Compensation	57,296

Gross Compensation	140,981

Other Benefits	
Terminal Leave Benefits	1,492
Retirement Benefits	4,057

Total Other Benefits	5,549

Fixed Personnel Expenditures	
PAG-IBIG Contributions	251
Health Insurance Premiums	585
Employees Compensation Insurance Premiums (ECIP)	251

Total Fixed Personnel Expenditures	1,087

Total Personal Services	147,617

Maintenance and Other Operating Expenses	
Travelling Expenses	1,450
Communication Expenses	4,888
Repair and Maintenance	2,912
Supplies and Materials	11,291
Rents	22,125
Utility Expenses	1,500
Training and Scholarship Expenses	1,500
Extraordinary and Miscellaneous Expenses	9,708
Taxes Insurance Premiums and Other Fees	1,000
Professional Services	220,376
Printing and Binding Expenses	1,250

Advertising Expenses	1,250
Representation Expenses	14,602
Subscription Expenses	500
Survey Expenses	1
Membership Dues and Contributions to Organizations	1

Total Maintenance and Other Operating Expenses	294,354

Total Current Operating Expenditures	441,971

Capital Outlays	
Office Equipment, Furniture and Fixtures	800
Machineries and Equipment	200

Total Capital Outlays	1,000

TOTAL NEW APPROPRIATIONS	442,971
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